



## AGENDA

### MANAGEMENT AND FINANCE POLICY COMMITTEE

August 23, 2022

1:00 pm

WebEx Meeting

This meeting will be live-streamed on the city's YouTube channel. Watch at  
[YouTube.com/TheAuroraChannel](https://www.youtube.com/TheAuroraChannel)

Public Participant Dialing Instructions  
Dial Access Number: 1-408-418-9388  
Enter Participant Code: 2483-007-0580

Council Member Gardner, Chair  
Council Member Murillo, Vice Chair  
Council Member Zvonek  
Deputy City Manager Roberto Venegas  
Finance Director Terri Velasquez

The Management and Finance Committee oversees the following Council goal and objectives:

#### PROVIDE A WELL-MANAGED AND FINANCIALLY STRONG CITY

- Ensure the delivery of high-quality services to residents in an efficient and cost-effective manner.
- Maintain superior financial reporting, financial controls, appropriate reserves, budgeting financial management, and transparency, and invest in capital and infrastructure to support efficient and effective long-term provision of services.
- Maintain a high financial credit (bond) rating, maintain debt policies and debt practices that allow the assessment of appropriate debt levels, and periodically review debt and debt service to minimize costs.
- Provide appropriate stewardship of natural resources to ensure long-term sustainability for the city.

**Pages**

1. **Call to Order**

2. **Approval of Minutes**

July 26, 2022 Draft Minutes

3. **Consent Items**

1

**3.a. July 2022 Sales Tax Chart** 9

Presenter: Bill Levine, Management Analyst III (5 minutes)

**4. General Business**

**4.a. Non-Profit Review Scope of Work** 13

Presenter: Nancy Wishmeyer, Controller (15 minutes)

**4.b. Employee Retirement Plan Options** 17

Presenter: Nancy Wishmeyer, Controller (15 minutes)

Jessica Culotti, Attorney, Reinhart Attorneys at Law (10 minutes)

**4.c. Proposed 2023 Changes to Service Fees** 19

Presenter: Greg Hays, Budget Officer (10 minutes)

**4.d. GERP Update** 86

Presenter: Steve Shanks, Pension Plan Administrator (10 minutes)

**4.e. 2023 City Benefits Program** 88

Presenter: Ryan Lantz, Director of Human Resources (10 minutes)

**4.f. Career Service Commission Overview and Update** 106

Presenter: Ryan Lantz, Director of Human Resources

Phazaria Koonce, Sr. Empl. Relations Spc. (5 minutes)

**4.g. 2023 Ward Redistricting Review** 108

Staff Source: Kadee Rodriguez, City Clerk

Daniel Krzyzanowski, Planning Supervisor (5 minutes)

**4.h. Define Catalytic Converters as Secondhand Property** 132

Presenter: Trevor Vaughn, Manager of Licensing (15 minutes)

**5. Miscellaneous Matters for Consideration**

Next meeting tentatively scheduled for September 27 at 1:00 pm WebEx Meeting

**6. Adjournment**

*Total projected meeting time: 85 minutes*

**MF POLICY COMMITTEE MEETING**

July 26, 2022

Members Present: Council Member Gardner – Chair, Council Member Murillo, Council Member Zvonek

Others present: R. Venegas, T. Velasquez, G. Hays, K. Rodriguez, B. Levine, J. Bajorek, T. Sedmak, S. Newman, J. Patterson, B. Fillinger, N. Wishmeyer, D. Krzyzanowski, W. Sommer, A. Jamison, L. Saqib, M. Stamp, C. Toth, R. Lantz, D. Hudson, J. Scott, M. Crawford, G. Koumatakis, R. Goggins, J. Edwards, C. Zapata, C. Dancy, T. Vaughn, J. Ehmann, K. Claspell, K. Beck, J. Andrews, H. Hernandez, R. Lantz, N. Peykou, S. Vanburen, D. Sisneros, and T. Hoyle,

---

**INTRODUCTIONS AND MINUTES**

July 26, 2022 Minutes were approved.

---

**JUNE 2022 SALES TAX CHART**Summary of Issue and Discussion

Bill Levine presented the June 2022 Sales Tax Chart. The sales tax in June grew by 8.9% compared to 2021. The city is 14.4% or \$16.5 million over the budget plan. Year-to-date, the city is up 10.7% or \$12.6 million over the 2022 budget plan for the first half of the year. Based on an industry-by-industry breakout of the growth, three sectors are showing double digit growth. These sectors are auto dealers and parts, other taxpayers which include online sales and movie theaters, and eating and drinking places. Seven sectors, including department stores, telecom/cellular, liquor stores, furniture stores, industrial sales, sporting goods/hobby/books/music, and electronics are showing negative numbers.

Aurora received a large sales tax payment of \$886,000 in June from a large HVAC company. The city almost never receives a sales tax payment from this company, meaning the payment is very likely from a large industrial-commercial project. This is considered a one-time payment and is not consistent. If this payment did not arrive, the sales tax growth would have been at 4.2% instead of 8.9% Given that this is a variable payment, the city should not count on this moving forward. There are concerns that growth seem to be slowing down over the recent months.

Committee Discussion:

CM Gardner: Well, if one was reading too much into this, they might think Greg gave up doing these monthly presentations right before the news started getting bad. So I guess you dodged a bullet there, Greg.

Greg Hays: You're sensing that as well?

CM Gardner: Thank you for the update, Bill. Appreciate that. Council Members Zvonek and or Murillo, any questions on our update? Council Member Zvonek, we couldn't hear you. It doesn't look like you're on mute, but for whatever reason.

CM Murillo: No questions for me, Council Member Gardner.

CM Gardner: All right. Thank you.

CM Zvonek: Is that better?

CM Gardner: Yes. We can hear you now.

CM Zvonek: Yes. No questions.

CM Gardner: So, I just wanted to clarify one thing that you said about the HVAC company, did you say they do not normally pay sales taxes at all or just normally not an amount like this?

B. Levine: When you look at the details, they have many months where their total sales taxes paid are zero. So, it's not that they've never paid the city before, but most months, it's either zero or a very, very small number. So, this is a very large, unusual one-time payment that we received.

T. Velasquez: And Council Member Gardner, we do have Jeff on from tax, if you want any more details, he can provide them.

CM Gardner: Yes. To pay \$886,000 just in sales taxes on an HVAC system, that would be quite the project, so it's surprising. But no, I appreciate that., we'll take all the revenue we can get. But I don't have any additional questions. Thanks again, Bill, for your update. I appreciate it.

B. Levine: Thank you for your attention. I appreciate that.

Outcome

Information only.

Follow-up Action

No follow-up needed.

---

---

**CITADEL ON COLFAX BID BOARD VACANCY**

Summary of Issue and Discussion

Cesarina Dancy, Senior Project Manager of the Office of Development Assistance, presented this item. The Citadel on Colfax Business Improvement District (BID) requested City Council to appoint an individual to serve on their Board due to a vacancy because the last remaining member of the Board has passed away. As per state statute, City Council has the authority to

appoint individuals to the board. Alan Westfall's, the single qualified elector, information is provided in the packet. A similar request for their Metro District will be coming forward to the Committee at a later time.

Committee Discussion:

CM Gardner: All right. Council Member Murillo, any questions?

CM Murillo: None for me.

CM Gardner: Council Member Zvonek?

CM Zvonek: No.

CM Gardner: All right. And are you both okay moving this forward?

CM Zvonek: Yes.

CM Murillo: Yes.

CM Gardner: All right. That'll move forward. Appreciate the presentation. Thank you.

C. Dancy: Thank you.

Outcome

The Committee recommended the item move forward to Study Session.

Follow-up Action

Staff will move forward the item to Study Session.

---

**WARD RE-DISTRICTING UPDATE**

Summary of Issue and Discussion

Kadee Rodriguez, City Clerk, provided an update on the ward re-districting. There are two public meetings left. After these, the Election Commission will approve a scenario on August 17<sup>th</sup>. Then, it will move forward to the M&F Policy Committee on August 23<sup>rd</sup> and September 27<sup>th</sup>. The September 27<sup>th</sup> date is only tentative should the Committee not come to a consensus on the first meeting date set. Once the M&F Policy Committee approves a plan, it will move forward to the October 17<sup>th</sup> Study Session. After this, it will go to the Council meeting on October 24<sup>th</sup> and November 14<sup>th</sup>. The public input survey on Engage Aurora remains open until August 3<sup>rd</sup>. The Engage Aurora webpage will stay up throughout the process which will allow residents to access the interactive maps and meeting information. The city will also provide a QR that will take individuals directly to Engage Aurora.

Prior to the August 23<sup>rd</sup> meeting, reviews of the criteria used to draft scenarios, requirements in the City Code and City Charter, current ward boundaries and population estimates, and proposed scenarios will be done. The review of the proposed scenarios will include population estimates, deviation from target population, and county presincts. Staff will provide the Committee with the public input survey results, comments from public meetings, current ward boundaries and population, scenarios drafted by staff, and the approved scenario from the Election Commission. Staff will continue to reach out to the public. Hard and soft copies of flyers can be sent to committee members to be distributed to constituents.

Committee Discussion:

CM Gardner: Kadee, one question I have on the process. Because it's an ordinance, if it gets final Council approval on November 14th, it would not become official until December 14th. Is that right?

K. Rodriguez: Yes, it's 30 days after the second publication. So the publication would be on that Thursday after November 14th. 30 days from then.

CM Gardner: Okay. Yes, that still meets the recommendation by this group that we have it finalized by the end of the year, December 14th. I don't know if we reach a consensus at the August 23<sup>rd</sup> meeting, if we could move that to Council sooner or if staff doesn't want to do that, and I don't know if this Committee has an interest in doing that. It still meets our deadline by the end of the year, though it's close. I just wanted to throw that out there, if Council Members Zvonek or Murillo have any thoughts or concerns or if we just want to go forward with this proposed timeline.

CM Zvonek: Council Member Gardner.

CM Gardner: Please go ahead.

CM Zvonek: Yes, I agree. So, if we can come to the consensus on that earlier one, and Kadee, if, as Council Member Gardner mentioned, if staff is okay with that, giving us time just so that we can try to get it in with a little bit more cushion before the end of the year, I believe that would be a good course of action.

K. Rodriguez: Yes. And I'm glad you brought that up. I was actually going to say that, if you don't need two meetings, we can always move up the October and November Council meetings.

CM Gardner: Okay. Great. Council Member Murillo, are you okay with that?

CM Murillo: Yes. I'm okay with that.

CM Gardner: Okay. I don't think I had any additional questions. Are there any other questions from the Committee?

CM Zvonek: Not from me.

CM Murillo: No.

CM Gardner: Okay. All right. Thanks, Kadee. We will look forward to next month then.

K. Rodriguez: Okay. Thanks.

Outcome: The Committee agreed to move the item to an earlier Study Session should they arrive at a consensus on the August 23<sup>rd</sup> meeting.

Follow-up Action: Staff will place the item on an earlier Study Session agenda based on the Committee's decision on the August 23<sup>rd</sup> meeting.

---

## **CABC PRESENTATION TO THE MANAGEMENT FINANCE COMMITTEE**

### Summary of Issue and Discussion

Jonathan Scott, the Citizens Advisory Budget Committee Chair, provided an update. From July 26<sup>th</sup> to 27<sup>th</sup>, they will have their workshop. They are set to go over the subcommittee reports from their five subcommittees namely: affordability, efficiencies, revenue, a departmental review of the fire department, and the 911 emergency call center. The Committee has been working hard to provide Council with opportunities, information, and advice on the budget from a citizen's perspective.

### Committee Discussion:

CM Gardner: Great. Appreciate that. Council Member Zvonek, do you have any questions or comments?

CM Zvonek: No, just thanks for the work you guys are doing, Jono, I always look forward to your guys' presentations.

CM Gardner: Council Member Murillo.

CM Murillo: Yes. Same. Thank you for the work you all do too, review a very hefty part of the work that we do. I know it's not easy. And I guess the other thing a little tangential, is when I think about who's on the Budget Advisory Committee. I've always been interested and would love to just bring that up for a conversation again is the idea of having 2 appointees to that committee per Council Member with the interest of having more industry sectors of industry and different industries represented. I know that representation is important but so a little tangential to the conversation today. Council Member Zvonek I'm seeing your head nodding no.

CM Gardner: I think we already have 2 to the budget .It's the Business Advisory Board you're thinking of.



CM Murillo: Oh sorry, I apologize. Yes, you're right. My headspace is in a different space but either way I do think the inspiration though would be to model after the Budget Committee because again the more voices can always be a lot to manage. But in terms of having different industries represented on that other Board, I like that having 2 representatives on the Budget Advisory Committee allows us different experiences. So, not one person can solely represent all of the different ways you might live and work and play in Aurora. So, yes, that's where I was going with that. I apologize yes model the same structure that we have for the Citizens' Budget Advisory Committee for the Business Advisory Board. I'm just throwing that back out there for the group.

J. Scott: I agree with that. I really enjoy the different perspectives on the Committee having 2 appointees from each Council Member. So, I have learned from other perspectives and I believe others have learned from the wide range of perspectives that we have in that room. We've been unique and set-up as hybrid to where we have some meetings in person and some meetings online and there are different levels of involvement within the Committee. I would like to see a wider range of involvement overall, but there's a vast number that is heavily involved, and it's great to hear from their perspectives.

CM Gardner: Yes. I appreciate that. I have two questions. One, and maybe this will be in the final report that we get. But have you had any outside speakers come in? I know in the past, Visit Aurora and some of the department heads and things like that. What does your process look like for gathering the information that you all need? I know it's probably a little bit more difficult in a hybrid environment.

J. Scott: Yes, we have. Two highlights. Greg presented in depth more than he normally does, and that was a highlight of guest speakers. He's not really a guest. He's within the area anyway. But we had Bob Oliva. I will say that was one of the most informative. We extended the meeting multiple times, and it got to the point where we could have gone till 11:00 or midnight. He was interested in staying. Everybody was interested and involved, and it was very rich and informative and helpful on the retail side of revenue.

CM Gardner: Yes. Okay. Yes, good. I bet that was a really good presentation. And then my other question, just maybe a housekeeping thing. Will we include like we typically have in the past, the attendance record in the final report to Council?

J. Scott: We can do that if you'd like. Yes.

CM Gardner: Okay. Yes, that would be good information to have. I don't think there's any other questions. So, otherwise just, Jono, I appreciate your time on the Committee. As a former Chair, I know that it can be a lot of work, and feel like herding cats sometimes. So, I appreciate your work on that and Greg, also for your time doing those meetings and things like that. So just thanks to both of you. Really appreciate it.

G. Hays: You're welcome.

J. Scott: Thank you. Appreciate your work.

Outcome

Information only.

Follow-up Action

No follow-up needed.

---

---

**Q2 2022 INTERNAL AUDITOR PROGRESS REPORT**

Summary of Issue and Discussion

Wayne Sommer, Internal Audit Manager, provided the Q2 progress report. 62% of engagements are either active or completed. However, they do not anticipate that all engagements will be completed by the end of the year. During the year, as resources are limited or as they come across challenges with existing engagement, the auditors decide what to continue with the audit plan. Internal Audit is currently working through the culture survey data and are starting to draft reports. They are focusing primarily on the IT overview engagement for the second half of the year as it is another major engagement. Internal Audit will continue small engagements simultaneously to fill time from major engagements. Unfinished engagements in 2022 may be a part of the 2023 audit plan. Staff will decide if there is an added value to continue the engagement in the following year.

Directors and staff reduced the number of outstanding recommendations from 83 to 65. Staff continues to work hard on implementing the recommendations. Internal Audit produced audit reports for Visit Aurora, APD Property and Evidence, and the APD Crisis Response Team. The entire report for Visit Aurora was provided since the engagement was originally initiated in 2021. The APD Property and Evidence Report is normally a recurring engagement as a part of the CALEA Accreditation. However, APD is no longer pursuing a CALEA Accreditation. Thus, this item will move off the next audit and staff will instead go into the risk assessment mix. The APD Crisis Response Team Audit was conducted by Michelle Crawford, the Internal Police Auditor.

Committee Discussion:

CM Gardner: Appreciate that, Wayne. Council Member Zvonek, any questions?

CM Zvonek: None from me.

CM Gardner: Council Member Murillo.

CM Murillo: No, this looks good. Thank you for the update.

CM Gardner: Okay.

W. C. Sommers: The only thing I would add, Council Member Gardner, is normally at these quarterly reports, we would bring you the latest installment of the Mayor and City Council expense audit. This time of year, with vacations, etc., we weren't able to get all the documentation when we needed it in order to make it for this deadline. We will bring you that report in August and that will be completed then. We'll get back on the normal schedule.

CM Gardner: All right. Appreciate that. And then also not to put you on the spot, but in regard to retiring at the end of the year, just thank you for all your work for the city. I know there'll be plenty of time for goodbyes and all that. But since this is the first meeting that you've been at since you sent that email, I just want to recognize you and thank you for all the work for the city.

W. C. Sommers: Thank you, sir. It's been a pleasure.

Outcome

Information only.

Follow-up Action

No follow-up needed.

---

**MISCELLANEOUS MATTERS FOR CONSIDERATION**

Summary of Issue and Discussion

The next meeting is tentatively scheduled for Tuesday, August 23, 2022 at 1:00 PM (WebEx)

THESE MINUTES WERE APPROVED AS SUBMITTED

---

Date



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> July 2022 Sales Tax Chart
<b>Item Initiator:</b> Bill levine
<b>Staff Source/Legal Source:</b> Greg Hays, Hanosky Hernandez, Sr. Assistant City Attorney
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title
- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated Presentation/discussion time

July 2022 Sales tax Chart

Members of the M&F Committee have asked for the monthly sales tax performance chart.

Attached is the July sales tax performance chart. July of 2022 was 5.4 percent higher than July of 2021.

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

### PREVIOUS ACTIONS OR REVIEWS:

---

**Policy Committee Name:** N/A

**Policy Committee Date:** N/A

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

Members of the M&F Committee have asked for the monthly sales tax performance chart

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

Attached is the July sales tax performance chart. July of 2022 was 5.4 percent higher than July of 2021.

---

**QUESTIONS FOR COUNCIL**

Information Only

---

**LEGAL COMMENTS**

The city charter requires that the city manager shall keep the council advised of the financial condition and future needs of the city and make such recommendations to the council for adoption as the city manager may deem necessary or expedient. This item is informational only. (Aurora City Charter Art. 7-4 (f)). (Hernandez)

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** N/A

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

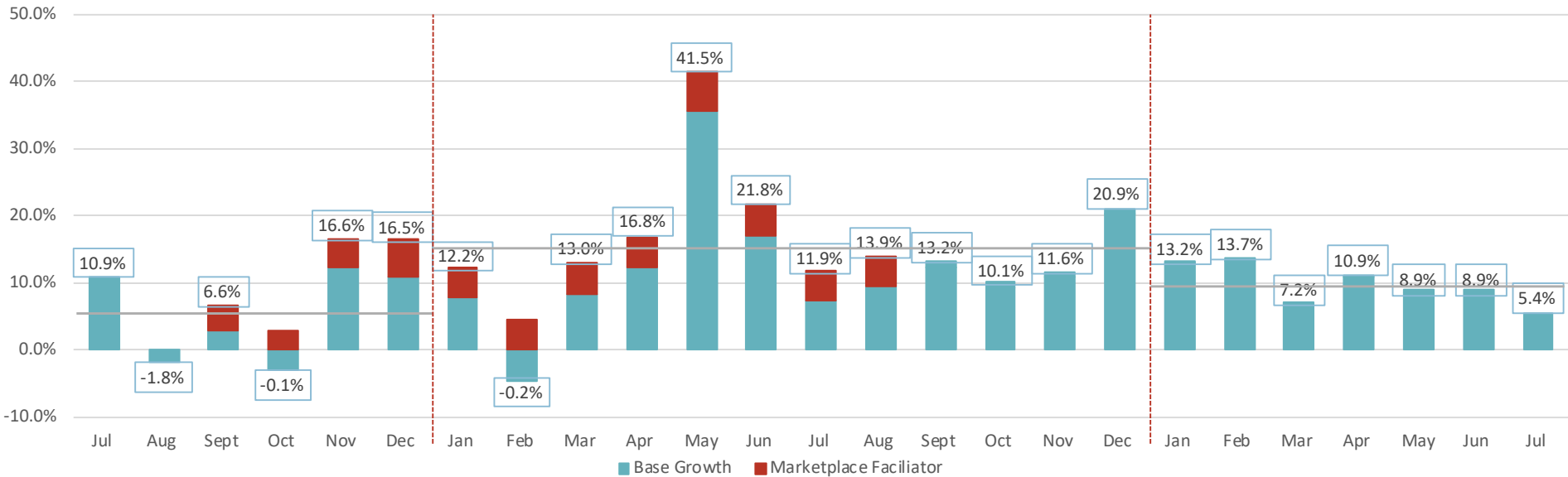
**If Significant or Nominal, explain:** N/A



# July 2022 Sales Tax Performance

## Percent Change from Prior Year By Month

July YTD Variance to  
Budget: \$19.7M (14.4%)  
2021: \$13.9M (9.8%)



**2020**  
5.3%

**2021**  
14.9%

**2022**  
9.8%

# July 2022 Sales Tax Performance



2022												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Monthly Sales Tax	29,967,263	18,575,070	16,874,776	24,183,272	20,685,751	20,799,546	25,583,515					
Increase (\$)	3,496,907	2,239,154	1,130,484	2,379,878	1,691,503	1,694,206	1,299,493					
Increase (%)	13.2%	13.7%	7.2%	10.9%	8.9%	8.9%	5.4%					
YoY Inflation	7.5%	7.9%	8.5%	8.3%	8.6%	9.1%	8.5%					

2021												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Monthly Sales Tax	26,470,356	16,335,916	15,744,292	21,803,394	18,994,248	19,105,339	24,284,022	19,619,225	20,002,933	22,520,104	19,665,387	21,948,396
Increase (\$)	2,879,135	(39,049)	1,812,207	3,130,042	5,569,566	3,415,214	2,584,338	2,389,143	2,338,188	2,062,637	2,043,950	4,527,809
Increase (%)	12.2%	-0.2%	13.0%	16.8%	41.5%	21.8%	11.9%	13.9%	13.2%	10.1%	11.6%	26.0%
YoY Inflation	1.4%	1.7%	2.6%	4.2%	5.0%	5.4%	5.4%	5.3%	5.4%	6.2%	6.8%	7.0%

2020												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Monthly Sales Tax	23,591,222	16,374,965	13,932,085	18,673,352	13,424,681	15,690,126	21,699,684	17,230,082	17,664,745	20,457,466	17,621,437	17,420,587
Increase (\$)	2,329,680	1,993,374	237,150	261,822	(1,942,622)	11,550	2,132,639	(316,295)	1,094,676	(25,201)	2,510,726	2,465,610
Increase (%)	11.0%	13.9%	1.7%	1.4%	-12.6%	0.1%	10.9%	-1.8%	6.6%	-0.1%	16.6%	16.5%
YoY Inflation	2.5%	2.3%	1.5%	0.3%	0.1%	0.6%	1.0%	1.3%	1.4%	1.2%	1.2%	1.4%



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> Non-Profit Review Scope of Work
<b>Item Initiator:</b> Nancy Wishmeyer
<b>Staff Source/Legal Source:</b> Nancy Wishmeyer, Controller / Hanosky Hernandez, Sr Assistant City Attorney
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title: Non-Profit Review Scope of Work
- Waiver of reconsideration requested, and if so, why: N/A
- Sponsor name: Council Member Gardner
- Staff source name and title / Legal source name and title: Nancy Wishmeyer, Controller / Hanosky Hernandez, Sr Assistant City Attorney
- Outside speaker name and organization: N/A
- Estimated Presentation/discussion time: 5/10

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

### PREVIOUS ACTIONS OR REVIEWS:

**Policy Committee Name:** Management & Finance



---

**Policy Committee Date:** 6/28/2022

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

A question was posed concerning the possibility of having an outside auditor conduct an audit or Agreed Upon Procedure review of non-profits the city has provided money to, with a tentative scope of determining propriety of financials, tax compliance and contract performance.

At the June 28<sup>th</sup> M&F meeting, the Committee asked staff to have FORVIS LLC, external auditors, provide a scope of work for a review of non-profits who receive non-federal funding passed through from the city.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

FORVIS, LLC has provided a scope of work to review the city's spending to non-profits. The Scope of Work is attached.

---

**QUESTIONS FOR COUNCIL**

Does the Committee support the review of non-profit spending as outline in the Scope of Work?

---

**LEGAL COMMENTS**

The city charter requires that the city manager shall keep the council advised of the financial condition, future needs of the city, and the overall general condition of the city, and shall make such recommendations to the council for adoption as deemed necessary or expedient. This item is informational only. (See, Aurora City Charter Art. 7-4 (f)). (Hernandez).

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** The cost of the review charged by FORVIS, LLC.

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A

## DRAFT Agreed Upon Procedures Review of City Spending to Nonprofits

In order to be accountable and transparent in its use of tax-payer dollars, these Agreed Upon Procedures (AUPs) will be performed to help determine if city funding used to support nonprofits has been spent appropriately and in compliance with applicable agreements, rules, laws, and regulations. The initial review will cover a three-year period. On an annual basis, the city will consider the need to perform the AUP review.

Federal Grant dollars passed through to nonprofits will be removed from the AUP Scope of Work due to these considerations:

1. A significant portion of money given by the city to nonprofits is Federal grant pass-through, and as a result, this money is already subject to testing under the Federal Single Audit.
2. FORVIS, LLP, the city's external auditor, cannot perform AUPs on the federal pass-through dollars as FORVIS could be conflicted on how to report any findings under the Federal Single Audit.
3. The federal funds have significant Federal grant compliance requirements city staff must follow such as activities allowed, allowable costs, and subrecipient monitoring, when passing through Federal dollars to nonprofits.
4. The subrecipient monitoring requirements the city must follow when funds are passed through to nonprofits include the following:
  - a. City staff are required to communicate to nonprofits the compliance requirements that must be followed
  - b. Risk assessments are performed by city department staff when determining if the city should support a non-profit with Federal pass-through dollars.
  - c. Most of the pass-through dollars to nonprofits are provided on a reimbursement basis so city staff reviews the invoices and backup support before payment is made.

## Agreed Upon Procedures

The following procedures are for funding provided to nonprofits with city dollars for the period of January 1, 2020 through December 31, 2022.

1. Meet with the Controller's office and \_\_\_\_\_ departments and gain an understanding of the internal controls over:
  - a. Awarding the nonprofits
  - b. Payments made to nonprofits
  - c. Monitoring performed over the nonprofits
  - d. Inquire of any knowledge of fraud or suspected fraud or allegations of fraud or suspected fraud
  - e. Inquire of any other concerns or issues to discuss or have us address during our performance of procedures
2. Receive list of nonprofits the city supports and randomly select 20% of the nonprofits using monetary unit sampling
3. For the nonprofits selected for testing in number 2 above obtain the agreements. Review the agreements to determine whether the funding is one of the following:
  - a. Charge for service

- b. Donation or sponsorship in which the city is not expecting specific performance and/or for general operations
  - c. Program support with specific performance requirements
- 4. For the nonprofits selected perform the following using the IRS website:
  - a. Using the nonprofits EIN ensure it is a charitable organization
  - b. Review the nonprofits most recent Form 990 and ensure they are reporting government contributions in at least the amount given to them by the city.
- 5. For the nonprofits selected review the Federal Audit Clearinghouse website for any single audit filings. If the nonprofit filed a single audit report review the report to identify if the nonprofit had any findings that would be indicative of internal control issues that would impact city funding.
- 6. For the nonprofits selected in number 2 above obtain the payments made to the nonprofits for the period under audit and select a random sample of 10% of the payments (based upon amount made to each nonprofit)
- 7. For the payments selected perform the following procedure depending on the award type identified in step 3 above:
  - a. Charge for service
    - i. Review payment support and backup documents for propriety including payment agrees to supporting document and proper approvals were obtained in accordance with city policies.
  - b. Donation or sponsorship where the city is not expecting specific performance
    - i. Review payment support and backup documents for propriety including payment agrees to supporting document and proper approvals were obtained in accordance with city policies.
    - ii. Obtain the nonprofit's most recent financial statements or financial audit, for the associated years to ensure the nonprofit is in existence and is not in a deficit position.
  - c. Program support with specific performance requirements
    - i. Review payment support and backup documents for propriety including payment agrees to supporting document and proper approvals were obtained in accordance with city policies.
    - ii. Identify performance reports required in the agreement and the frequency of filings
      - 1. Obtain and review the performance reports, as applicable, to ensure the nonprofits are submitting the required reports per agreements.



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> Employee Retirement Plan Options
<b>Item Initiator:</b> Nancy Wishmeyer, Controller
<b>Staff Source/Legal Source:</b> Nancy Wishmeyer, Controller / Hanosky Hernandez, Sr. Assistant City Attorney
<b>Outside Speaker:</b> Jessica Culotti, Shareholder, Reinhart Boerner Van Deuren
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title: Employee Retirement Plan Options
- Waiver of reconsideration requested, and if so, why: N/A
- Sponsor name: Council Member Gardner
- Staff source name and title / Legal source name and title: Nancy Wishmeyer, Controller / Hanosky Hernandez, Senior Assistant City Attorney
- Outside speaker name and organization: Jessica Culotti, Shareholder, Reinhart Boerner Van Deuren
- Estimated Presentation/discussion time: 10/10

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

### PREVIOUS ACTIONS OR REVIEWS:

**Policy Committee Name:** Management & Finance

---

**Policy Committee Date:** 4/26/2022

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Recommends Approval   | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

The original item presented to the Management and Finance Policy Committee on April 26, 2022, and subsequent approval of full Council on May 9, 2022, related to ERP and GERP plan amendments to city code which eliminated the option for employees to move between GERP and ERP. As a result of the code change, newly hired employees will go into the plan they are eligible for and will stay in that plan until they terminate employment with the city. They do not have a choice to go into a different plan. At the previous policy committee and Council meetings, Council members requested staff to review an option for GERP employees to choose between GERP and a DC plan option.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

An actuary study will be necessary to determine the financial feasibility of allowing new employees the option to choose between joining GERP or joining a DC plan for their retirement pension plan. The actuary study would consider the option for new employees only. The study will include several scenarios showing a range of outcomes under multiple future investment returns on plan assets for the GERP and assumed number of new employees that might choose a DC plan versus the GERP.

---

**QUESTIONS FOR COUNCIL**

Does Committee want staff to move forward with this actuary study?

---

**LEGAL COMMENTS**

The city charter requires that the city manager shall keep the council advised of the financial condition, future needs of the city, and the overall general condition of the city, and shall make such recommendations to the council for adoption as deemed necessary or expedient. Staff is requesting council's input on the issue of pension plans. This item is informational only. (See, Aurora City Charter Art. 7-4 (f)). (Hernandez).

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** Cost of actuary study is estimated to be between \$22,000 and \$27,000

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> Proposed 2023 Changes to Service Fees
<b>Item Initiator:</b> Greg Hays
<b>Staff Source/Legal Source:</b> Greg Hays, Budget Officer
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title
- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated Presentation/discussion time

Proposed 2023 Changes to Service Fees

Item Initiator: Greg Hays

Staff Source/Legal Source: Greg Hays, Budget Officer

As part of the annual budget process, departments review the City’s service fees (previously referred to as administrative fees) to determine which fees may require adjustments or elimination. These fees are submitted to the City Manager for approval and inclusion in the annual budget.

This memo transmits a list of proposed changes to the 2023 Service Fees for your information. The proposed service fee changes are incorporated in the 2023 budget proposal and are consistent with department revenue expectations.

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Approve Item and Move Forward to Study Session | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting          | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |

- Information Only
- Approve Item with Waiver of Reconsideration  
Reason for waiver is described in the Item Details field.

---

**PREVIOUS ACTIONS OR REVIEWS:**

**Policy Committee Name:** N/A

**Policy Committee Date:** N/A

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

As part of the annual budget process, departments review the City’s service fees (previously referred to as administrative fees) to determine which fees may require adjustments or elimination. These fees are submitted to the City Manager for approval and inclusion in the annual budget.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

This memo transmits a list of proposed changes to the 2023 Service Fees for your information. The proposed service fee changes are incorporated in the 2023 budget proposal and are consistent with department revenue expectations.

---

**QUESTIONS FOR COUNCIL**

Are there any questions or comments concerning the 2022 service fees?

---

**LEGAL COMMENTS**

The city charter requires that the city manager shall keep the council advised of the financial condition, future needs of the city, and the overall general condition of the city, and shall make such recommendations to the council for adoption as deemed necessary or expedient. (See, Aurora City Charter Art. 7-4 (f)). (Hernandez).

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** N/A

---

**PRIVATE FISCAL IMPACT**

Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A





## MEMORANDUM

Office of Budget and Financial Planning  
15151 E. Alameda Parkway, 5<sup>th</sup> Floor  
Aurora, CO 80012  
303-739-7072

To: Members of the Management and Finance Committee  
Through: Terri Velasquez, Finance Director  
From: Greg Hays, Budget Officer  
Date: July 19, 2022  
Subject: **PROPOSED 2023 CHANGES TO THE SERVICE FEES**

---

As part of the 2023 budget process, departments reviewed the City's service fees (previously referred to as administrative fees) to determine which fees may require adjustments or elimination for 2023. These fees were submitted to the City Manager for approval and inclusion in the 2023 Proposed Budget.

This memo transmits a list of proposed changes to the 2023 Service Fees for your information. The proposed service fee changes are incorporated in the 2023 budget proposal and are consistent with department revenue expectations.

### Summary

The 2023 service fee review process continues the use of fee indexing, as was directed by Council and implemented during the 2007 service fee review process. The 2023 fees are indexed using a 3.2 percent inflation factor, derived from the Employment Cost Index for State and Local Government Compensation. Indexed fees are rounded as follows: fees under one dollar are rounded to the nearest penny, fees between one and ten dollars are rounded to the nearest nickel, fees between ten and one hundred dollars are rounded to the nearest quarter, and fees over one hundred dollars are rounded to the nearest dollar. Departments reviewed and evaluated fees, recommended additional changes, requested new fees if necessary, and identified fees that need to be eliminated.

In addition, city staff has worked with a consultant, Willdan, to take a much more detailed look at costing fees. Several of the fees were adjusted for this. The vast majority of the fees were already in the ballpark of the Willdan recommendations, which speaks to staff ongoing effort to correctly align fees to correct costing measures.

Attachment 1 provides the detail for individual admin fees by department. The format is similar to that used in previous years and includes revenue information, proposed 2023 fee rates, the change in the fee from 2022 to 2023, and a comments section. New and eliminated fees are presented in red. Eliminated fees are crossed out.

### Fee Changes Below the Index

Fees are normally indexed; however, if departments wish to not have specific fees indexed, they are asked to identify the fees and provide an explanation. The most notable requests for fees to not be increased or to be increased at a rate below the index include:

---

- In many departments, certain fees are left unchanged due to state laws, ordinance requirements, or other agreements. In addition, photocopies and returned check fees in departments were kept constant;
- Several Aurora Water fees that are based on actual cost of service (found throughout Aurora Water, lines 1-103);
- Civil Service Applicant Testing Fees were kept level with 2022 (line 105).
- Certain Finance fees are at their legal maximum. Other fees were adjusted to align fees closer to costs or rounded down for ease of use (found throughout Finance, lines 192-312);
- In General Management, fees in the Oil and Gas Division were kept static for 2023 (lines 434-441)
- In Housing and Community Services, certain fees were lowered to be closer to costs, changes in market value, or adjusted for ease of use (found throughout Housing and Community Services, lines 447-522);
- In Information Technology, a 4x8 OSB board fee was decreased to account for the lower price of the board (line 545);
- Several fees in Library and Cultural Services fees were kept static with 2022 due to previous adjustments or market tolerance (found throughout Library and Cultural Services, lines 564-701);
- Municipal Court fees are not changing in order to preserve comparability to like jurisdictions. (lines 702-727);
- In Parks, Recreation, and Open Space, certain golf fees were adjusted to align with current practices (Lines 728-744)
- In Planning and Development Services, several Small Business Development Center fees were decreased to keep consistent with 2022 fees or to allow a benefit to small businesses still affected by the pandemic (lines 1001-1005);
- Certain fees in Police were set below the index for multiple reasons, including some which are restricted by State law, others to match the fee consultant recommendation, or still others for ease of use (found throughout Police, lines 1011-1062);
- Public Defender application fees were kept at 2022 levels for 2023 (line 1063);
- Aurora 911 dispatch fees were lowered for ease of use (lines 1064-1066); and
- Several Public Works fees were lowered to match fee consultant recommendations or for ease of use (found throughout Public Works (1067-1297)).

### **Fee Changes Above the Index**

Departments are also given the opportunity to submit requests for additional adjustments to service fee amounts. Notable additional adjustment requests include:

- Several Aurora Water fees were increased due to increases in actual costs (found throughout Aurora Water, lines 1-103);
- Various finance business license fees were adjusted up for rounding or to better align with true costs (found throughout Finance, lines 192-312);
- Fire report fees were increased to match the fee consultant recommendation (lines 314-317). In addition, scene mitigation labor costs were increased in accordance with the 2023 CBA (lines 365-368);

- In Housing and Community Services, certain fees were adjusted for ease of use (found throughout Housing and Community Services, lines 447-522);
- In Library, several Aurora Fox theater fees were increased to match market (lines 615-616, 624);
- In Parks, Recreation and Open Space, several recreation fee ranges were increased to provide flexibility to either increase or decrease specific fees during the year to provide cost competitive services, improve cost recovery, or in response to informal customer input. (found throughout Parks, Recreation and Open Space, lines 728-921);
- In Police, several fees were increased to match consultant recommendations (Found throughout Police, lines 1011-1062); and
- In Public Works, a shared mobility infrastructure fee was increased to provide a range (line 1289).

### **New, Eliminated, and Moved Fees**

As noted earlier, the service fee process also identifies proposed additions to and deletions from existing service fees. Notable changes include:

- In Communications, new drone camera fees were added (lines 125-132);
- In Finance, several fees were eliminated or added for various reasons (found throughout Finance, lines 192-312);
- In Housing and Community Services, Restricted Breed fees were eliminated since they are no longer necessary (lines 489-495);
- In Library, overdue fees were eliminated (lines 571-573)
- In Parks, Recreation, and Open Space (PROS), a Great Lawn use fee was added (line 750);
- In Planning, a photocopy fee was eliminated as the sheet is now emailed (line 923). In addition, several SBDC course are no longer being offered (lines 1006-1007);
- In Police, several fees were eliminated as the service is no longer being offered (lines 1014-1035). In addition, a daily storage weapon fee was eliminated (line 1049); and
- In Public Works, several new fees were added to account for new permits or license types (lines 1199, 1220-1221, 1223, and 1248). In addition, a temporary certificate of occupancy renewal fee was eliminated (line 1242).

### **Capital Impact Fees**

In 2009, Council approved implementing Capital Impact Fees to recover a portion of the City's net capital cost due to development. These fees generate revenue for each of the five program areas: Transportation, Parks, General Government, Police, and Fire. In 2019, Council increased the fees significantly starting 1/1/2020, as well as creating two new fees, Recreation and Libraries. Parks, General Government, Recreation, and Library fees were to ramp up the fees over three years. 2022 was the third and final year of that ramp-up. The fees are indexed January 1 of every year as sec. 146-412 of City Code details. Revenue from these fees is recorded in the Capital Projects Fund. These fees are indexed in City Code and are included in the service fee list as this publication provides an appropriate means of disseminating the impact of the indexes on these fees each year. A summary of the Capital Impact Fees can be found in Attachment 2.

## **Park Development Fees**

These fees are indexed using the Engineering News Record Construction Cost Index, the same index as the Parks Capital Impact Fee, and are included in the service fee list as a suitable method of providing information on these fees each year.

### Attachments

Attachment 1: 2023 Service Fee Changes

Attachment 2: Capital Impact Fee Summary

cc: Jim Twombly, City Manager



BMS: Service Fees

ALL Departments

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>Aurora Water</b>												
1	Aur Water	High Zone Fee (per acre)	\$92.00	\$94.94	3	\$95.00	(\$3.00)	\$92.00	\$0.00	True	Per Contract Cant Change	
<b>2</b>	<b>Aur Water</b>	<b>Service Connection and Suspension</b>										
3	Aur Water	Service Turn-On/Off	\$28.30	\$29.21	3	\$29.25		\$29.25	\$0.95			
4	Aur Water	Damaged meter and/or related equipment	\$100.00	\$103.20	4	\$103.00	\$34.00	\$137.00	\$37.00	True	Actual Cost - Transponder Cost increase	
<b>5</b>	<b>Aur Water</b>	<b>Cut Yoke</b>										
6	Aur Water	Cut Yoke 5/8	\$297.00	\$306.50	4	\$306.00	\$140.00	\$446.00	\$149.00	True	Actual Cost Yoke Cost Increase	
7	Aur Water	Cut Yoke 3/4	\$318.00	\$328.18	4	\$328.00	\$139.00	\$467.00	\$149.00	True	Actual Cost Yoke Cost Increase	
8	Aur Water	Cut Yoke 1	\$391.00	\$403.51	4	\$404.00	\$136.00	\$540.00	\$149.00	True	Actual Cost Yoke Cost Increase	
<b>9</b>	<b>Aur Water</b>	<b>Trip charge for other services by customer request</b>										
<b>10</b>	<b>Aur Water</b>	<b>Meter Pit/Vault Inspection</b>										
<b>11</b>	<b>Aur Water</b>	<b>5/8" through 1" meters</b>										
<b>12</b>	<b>Aur Water</b>	<b>Initial - No Charge</b>										
13	Aur Water	Re-inspection (all inspections after initial inspection) Small Meter 5/8-1 meters	\$56.00	\$57.79	3	\$57.75	\$0.25	\$58.00	\$2.00	True	Actual Cost	
<b>14</b>	<b>Aur Water</b>	<b>1 1/2" and larger</b>										
<b>15</b>	<b>Aur Water</b>	<b>Initial - No Charge</b>										
16	Aur Water	Re-inspection (all inspections after initial inspection) Large Meters 1 1/2 and Larger	\$128.00	\$132.10	4	\$132.00		\$132.00	\$4.00			
<b>17</b>	<b>Aur Water</b>	<b>Meter testing (by meter size)</b>										
18	Aur Water	5/8 through 1 meters (witnessed by customer)	\$125.00	\$129.00	4	\$129.00		\$129.00	\$4.00			
19	Aur Water	5/8 through 1 meters (not witnessed by customer)	\$114.00	\$117.65	4	\$118.00		\$118.00	\$4.00			
20	Aur Water	1 1/2 meter (shop - includes cost of removing meter to bring to shop and reinstallation)	\$239.00	\$246.65	4	\$247.00		\$247.00	\$8.00			
21	Aur Water	1 1/2 meter (field)	\$129.00	\$133.13	4	\$133.00		\$133.00	\$4.00			
22	Aur Water	2 meter (shop - includes cost of removing meter to bring to shop and reinstallation)	\$242.00	\$249.74	4	\$250.00		\$250.00	\$8.00			
23	Aur Water	2 meter (field)	\$145.00	\$149.64	4	\$150.00		\$150.00	\$5.00			

Num Rows: 1306

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
24	Aur Water	3 through 4 meters (shop - includes cost of removing meter to bring to shop and reinstallation)	\$523.00	\$539.74	4	\$540.00		\$540.00	\$17.00			
25	Aur Water	3 through 4 meters (field)	\$329.00	\$339.53	4	\$340.00		\$340.00	\$11.00			
26	Aur Water	6 through 8 meters (shop - includes cost of removing meter to bring to shop and reinstallation)	\$3,347.00	\$3,454.10	4	\$3,454.00		\$3,454.00	\$107.00			
27	Aur Water	6 through 8 meters (field)	\$380.00	\$392.16	4	\$392.00		\$392.00	\$12.00			
28	Aur Water	Hydrant meter deposit (for construction water dust control)	\$1,140.00	\$1,176.48	4	\$1,176.00	(\$36.00)	\$1,140.00	\$0.00	True	Actual cost	
29	Aur Water	Insufficient fund returned payment (per payment) - (old Returned check fee (per check))	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True	By Law This Cant Change	
<b>30</b>	<b>Aur Water</b>	<b>Irrigation Plans Review</b>										
31	Aur Water	Irrigation Plan Sheet (per sheet) up to 3 reviews	\$273.00	\$281.74	4	\$282.00	\$16.00	\$298.00	\$25.00	True	Based on Actual Cost building towards Willdan Calculation	
32	Aur Water	Additional Review and Resubmittals (per Sheet)	\$104.00	\$107.33	4	\$107.00	\$7.00	\$114.00	\$10.00	True	Based on Actual Cost building towards Willdan Calculation	
33	Aur Water	Water Transmission Pipeline Application	\$7,083.00 (plus any cost for outside services)	\$7,309.66 (plus any cost for outside services)		\$7,310.00 (plus any cost for outside services)		\$7,310.00 (plus any cost for outside services)				
34	Aur Water	Pipeline Inspection Fee	contract amount	contract amount				contract amount				
35	Aur Water	Replacement of hydrant sign	\$56.25	\$58.05	3	\$58.00	\$24.00	\$82.00	\$25.75	True	Actual Cost - Increase in Sign Cost	
36	Aur Water	Re-Issuance of hydrant meter fee	\$43.00	\$44.38	3	\$44.50	(\$1.50)	\$43.00	\$0.00	True	Actual Cost	
37	Aur Water	Hydrant meter confiscation fee for delinquency, non renewal of permit or non compliance of hydrant usage requirements	\$70.59	\$72.85	3	\$72.75	(\$2.16)	\$70.59	\$0.00	True	Actual Cost	
38	Aur Water	Damaged hydrant meter and related equipment fees	\$23.25 trip charge plus cost for material and labor	\$23.99 trip charge plus cost for material and labor		\$24.00 trip charge plus cost for material and labor		\$24.00 trip charge plus cost for material and labor				
<b>39</b>	<b>Aur Water</b>	<b>Sod/Seed/Irrigation Permit Fee</b>										
40	Aur Water	Sod/seed/Irrigation permit (Residential) (per permit)	\$36.25	\$37.41	3	\$37.50	\$1.50	\$39.00	\$2.75	True	Based on Actual Cost	
41	Aur Water	Sod/seed permit (Commercial) (1-Year permit)	\$158.00	\$163.06	4	\$163.00	\$9.00	\$172.00	\$14.00	True	Based on Actual Cost	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
42	Aur Water	Reinspection fee - (sod/seed/irrigation) - Residential	\$36.25	\$37.41	3	\$37.50	\$1.50	\$39.00	\$2.75	True	Based on Actual Cost	
43	Aur Water	Reinspection fee - (sod/seed/irrigation) - Commercial	\$158.00	\$163.06	4	\$163.00	\$9.00	\$172.00	\$14.00	True	Based on Actual Cost	
44	Aur Water	Construction Water Fee	\$47.00	\$48.50	3	\$48.50	\$2.30	\$50.80	\$3.80	True	Based on 2023 Commercial Rate and 8K gallons	
45	Aur Water	Temporary irrigation meter deposit	\$21,412.00	\$22,097.18	4	\$22,097.00	(\$685.00)	\$21,412.00	\$0.00	True	No changes in fee	
46	Aur Water	Temporary irrigation meter Administrative fee	\$281.00	\$289.99	4	\$290.00		\$290.00	\$9.00			
47	Aur Water	Water Smart Reader Deposit	\$32.25	\$33.28	3	\$33.25		\$33.25	\$1.00			
<b>48</b>	<b>Aur Water</b>	<b>Wet Tap Fees- Main Extensions and Pipelines</b>										
49	Aur Water	Wet Tap Fees- 4 tap on 6 thru 12	\$2,576.00	\$2,658.43	4	\$2,658.00		\$2,658.00	\$82.00			
50	Aur Water	Wet Tap Fees 4 tap on 16 thru 24	\$2,721.00	\$2,808.07	4	\$2,808.00		\$2,808.00	\$87.00			
51	Aur Water	Wet Tap Fees 4 tap on 30 thru 36	\$2,721.00	\$2,808.07	4	\$2,808.00	\$36.00	\$2,844.00	\$123.00	True	Based on Actual Cost	
52	Aur Water	Wet Tap Fees 6 tap on 6 thru 12	\$2,916.00	\$3,009.31	4	\$3,009.00		\$3,009.00	\$93.00			
53	Aur Water	Wet Tap Fees 6 tap on 16 thru 24	\$3,095.00	\$3,194.04	4	\$3,194.00		\$3,194.00	\$99.00			
54	Aur Water	Wet Tap Fees 6 tap on 30 thru 36	\$3,095.00	\$3,194.04	4	\$3,194.00		\$3,194.00	\$99.00			
55	Aur Water	Wet Tap Fees 8 tap on 8 thru 12	\$3,533.00	\$3,646.06	4	\$3,646.00		\$3,646.00	\$113.00			
56	Aur Water	Wet Tap Fees 8 tap on 16 thru 24	\$3,827.00	\$3,949.46	4	\$3,949.00		\$3,949.00	\$122.00			
57	Aur Water	Wet Tap Fees 8 tap on 30 thru 36	\$3,827.00	\$3,949.46	4	\$3,949.00		\$3,949.00	\$122.00			
58	Aur Water	Wet Tap Fees 12 x 12	\$5,790.00	\$5,975.28	4	\$5,975.00		\$5,975.00	\$185.00			
59	Aur Water	Wet Tap Fees 12 x 16	\$5,926.00	\$6,115.63	4	\$6,116.00		\$6,116.00	\$190.00			
60	Aur Water	Wet Tap Fees 12 tap on 24 thru 36	\$6,146.00	\$6,342.67	4	\$6,343.00		\$6,343.00	\$197.00			
61	Aur Water	Wet Tap Fees 16 x 16	\$11,717.00	\$12,091.94	4	\$12,092.00		\$12,092.00	\$375.00			
62	Aur Water	Wet Tap Fees 16 x 24	\$12,126.00	\$12,514.03	4	\$12,514.00		\$12,514.00	\$388.00			
63	Aur Water	Wet Tap Fees 16 x 30	\$12,126.00	\$12,514.03	4	\$12,514.00		\$12,514.00	\$388.00			
64	Aur Water	Wet Tap Fees 16 x 36	\$12,126.00	\$12,514.03	4	\$12,514.00		\$12,514.00	\$388.00			
65	Aur Water	Wet Tap Fees 24 x 16 Weld-on	\$12,537.00	\$12,938.18	4	\$12,938.00		\$12,938.00	\$401.00			
66	Aur Water	Wet Tap Fees 30 x 16 Weld-on	\$12,572.00	\$12,974.30	4	\$12,974.00		\$12,974.00	\$402.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
67	Aur Water	Wet Tap Fees 36 x 16 Weld-on	\$12,426.00	\$12,823.63	4	\$12,824.00		\$12,824.00	\$398.00			
<b>68</b>	<b>Aur Water</b>	<b>Stormwater Quality Construction Permits</b>										
69	Aur Water	SW Quality Permit Fee- Less than 1 Acre (3-year permit)	\$472.00	\$487.10	4	\$487.00	\$318.00	\$805.00	\$333.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
70	Aur Water	Renewal Stormwater Quality Permit Fee - < 1 Acre (1 Year Permit)	\$157.00	\$162.02	4	\$162.00	\$106.00	\$268.00	\$111.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
71	Aur Water	SW Quality Permit Fee- 1 to 5 Acres (3-year permit)	\$1,259.00	\$1,299.29	4	\$1,299.00	\$386.00	\$1,685.00	\$426.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
72	Aur Water	Renewal Stormwater Quality Permit Fee - 1 to 5 Acres (1 Year Permit)	\$419.00	\$432.41	4	\$432.00	\$130.00	\$562.00	\$143.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
73	Aur Water	SW Quality Permit Fee Greater than 5 Acres (3-year permit)	\$2,359.00	\$2,434.49	4	\$2,434.00	\$828.00	\$3,262.00	\$903.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
74	Aur Water	Renewal Stormwater Quality Permit Fee Greater than 5 Acres (1-year Permit)	\$786.00	\$811.15	4	\$811.00	\$276.00	\$1,087.00	\$301.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
75	Aur Water	Re-Inspection Fee (after second failure)	\$125.00	\$129.00	4	\$129.00	\$104.00	\$233.00	\$108.00	True	Updated with 2022 Labor cost and benefit multiplier building toward Willdan calculation	
76	Aur Water	Certified mailing fee	\$12.75	\$13.16	3	\$13.25		\$13.25	\$0.50			
77	Aur Water	Late Fee	5%	5%				5%				
78	Aur Water	Sewer Mitigation (damage resulted from a public sewer backup)	Maximum of \$20,830 per property	Maximum of \$21,496.56 per property		Maximum of \$21,497 per property		Maximum of \$21,497 per property				
<b>79</b>	<b>Aur Water</b>	<b>Non-Potable Irrigation Water (Internal City of Aurora accounts only)</b>										



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
80	Aur Water	Reuse (Tertiary) Water (per 1,000 gallons)	\$1.50	\$1.55	2	\$1.55	\$0.05 - \$0.00	\$1.60	\$0.10	True	Based on Cost of Service Study	
81	Aur Water	Raw Water (per 1,000 gallons)	\$2.26	\$2.33	2	\$2.35	\$0.05	\$2.40	\$0.14	True	Based on Cost-of-Service study	
82	Aur Water	Diverted Stream Flow Water (DSF) (per 1,000 gallons)	\$0.93	\$0.96	1	\$0.96	\$0.08	\$1.04	\$0.11	True	Based on Cost-of-service	
<b>83</b>	<b>Aur Water</b>	<b>Water Sewer Line Inspection</b>										
84	Aur Water	Water Service-Meter Pit to Unit (Flat Fee)	\$145.00	\$149.64	4	\$150.00		\$150.00	\$5.00			
85	Aur Water	Sanitary Service-ROW to Unit (Flat Fee)	\$145.00	\$149.64	4	\$150.00		\$150.00	\$5.00			
<b>86</b>	<b>Aur Water</b>	<b>Water, Sewer, and Stormwater Public Improvement Inspections</b>										
87	Aur Water	Inspection Normal Business Hours (up to 4 hours)	\$324.00	\$334.37	4	\$334.00	\$27.00	\$361.00	\$37.00	True	Based on Actual Cost	
88	Aur Water	Additional Hour of Inspection (Normal Business Hours)	\$47.00	\$48.50	3	\$48.50	\$3.50	\$52.00	\$5.00	True	Based on Actual Cost	
89	Aur Water	Inspection After hours and Weekends (up to 4 hours)	\$398.00	\$410.74	4	\$411.00	\$27.00	\$438.00	\$40.00	True	Based on Actual Cost	
90	Aur Water	Additional Hour of Inspection (after hours and weekend)	\$65.00	\$67.08	3	\$67.00	\$4.00	\$71.00	\$6.00	True	Based on Actual Cost	
<b>91</b>	<b>Aur Water</b>	<b>Pressure and Check Valve Replacements (PRV)</b>										
92	Aur Water	4 Inch PRV	\$4,790.00	\$4,943.28	4	\$4,943.00	\$2,057.00	\$7,000.00	\$2,210.00	True	Fee based on actual cost Valve cost increase over 18%	
93	Aur Water	4 Inch Check Valve	\$3,600.00	\$3,715.20	4	\$3,715.00	\$1,854.00	\$5,569.00	\$1,969.00	True	Fee based on actual cost Valve cost increase over 18%	
94	Aur Water	6 Inch PRV	\$3,730.00	\$3,849.36	4	\$3,849.00	\$5,433.00	\$9,282.00	\$5,552.00	True	Fee based on actual cost Valve cost increase over 18%	
95	Aur Water	6 Inch Check Valve	\$5,575.00	\$5,753.40	4	\$5,753.00	\$2,158.00	\$7,911.00	\$2,336.00	True	Fee based on actual cost Valve cost increase over 18%	
96	Aur Water	8 Inch PRV	\$10,350.00	\$10,681.20	4	\$10,681.00	\$2,876.00	\$13,557.00	\$3,207.00	True	Fee based on actual cost Valve cost increase over 18%	
97	Aur Water	8 Inch Check Valve	\$9,195.00	\$9,489.24	4	\$9,489.00	\$2,698.00	\$12,187.00	\$2,992.00	True	Fee based on actual cost Valve cost increase over 18%	
98	Aur Water	10 Inch PRV	\$14,355.00	\$14,814.36	4	\$14,814.00	\$3,495.00	\$18,309.00	\$3,954.00	True	Fee based on actual cost Valve cost increase over 18%	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
99	Aur Water	10 Inch Check Valve	\$13,200.00	\$13,622.40	4	\$13,622.00	\$3,311.00	\$16,933.00	\$3,733.00	True	Fee based on actual cost Valve cost increase over 18%	
100	Aur Water	12 Inch PRV	\$21,980.00	\$22,683.36	4	\$22,683.00	\$4,608.00	\$27,291.00	\$5,311.00	True	Fee based on actual cost Valve cost increase over 18%	
101	Aur Water	12 Inch Check Valve	\$20,820.00	\$21,486.24	4	\$21,486.00	\$4,436.00	\$25,922.00	\$5,102.00	True	Fee based on actual cost Valve cost increase over 18%	
<b>102</b>	<b>Aur Water</b>	<b>Fee in-Lieu of Annexation Groundwater Rights</b>										
103	Aur Water	Fee in-Lieu of Groundwater Rights	\$2,097.00	\$2,164.10	4	\$2,164.00	\$130.00	\$2,294.00	\$197.00	True	Water Right have experience inflation higher than 3% we used a 6% adjustment for this fee	
<b>City Attorney</b>												
104	City Att	Photocopying (per page)	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Set amount for photocopy	
<b>Civil Service Commission</b>												
105	Civ Svc	Applicant Testing Fee (per applicant)	\$15.00	\$15.48	3	\$15.50	(\$0.50)	\$15.00	\$0.00	True	No change	
<b>Communications</b>												
<b>106</b>	<b>Communic</b>	<b>TELEVISION SERVICES</b>										
107	Communic	Film Permit Processing Fee	\$68.25	\$70.43	3	\$70.50		\$70.50	\$2.25			
108	Communic	Film Permit Student & Aurora Non-Profit (Up to two locations)	\$0.00	\$0.00	1	\$0.00		\$0.00				
<b>109</b>	<b>Communic</b>	<b>Commercial Cable Time</b>										
110	Communic	Per 24, 30 Second Spots	\$720.00	\$743.04	4	\$743.00		\$743.00	\$23.00			
<b>111</b>	<b>Communic</b>	<b>Studio Video Recording - Single Camera</b>										
112	Communic	Per Hour	\$411.00	\$424.15	4	\$424.00		\$424.00	\$13.00			
113	Communic	Per Half Day	\$1,439.00	\$1,485.05	4	\$1,485.00		\$1,485.00	\$46.00			
114	Communic	Per Day	\$2,672.00	\$2,757.50	4	\$2,757.00		\$2,757.00	\$85.00			
<b>115</b>	<b>Communic</b>	<b>Studio Video Recording</b>										
<b>116</b>	<b>Communic</b>	<b>Each Additional Camera:</b>										
117	Communic	Per Hour	\$82.25	\$84.88	3	\$85.00		\$85.00	\$2.75			
118	Communic	Per Half Day	\$308.00	\$317.86	4	\$318.00		\$318.00	\$10.00			
119	Communic	Per Day	\$549.00	\$566.57	4	\$567.00		\$567.00	\$18.00			
<b>120</b>	<b>Communic</b>	<b>Location Production (Remote)</b>										
<b>121</b>	<b>Communic</b>	<b>Single Camera (with operator)</b>										
122	Communic	Per Hour	\$173.00	\$178.54	4	\$179.00		\$179.00	\$6.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
123	Communic	Per Half Day	\$616.00	\$635.71	4	\$636.00		\$636.00	\$20.00			
124	Communic	Per Day	\$1,165.00	\$1,202.28	4	\$1,202.00		\$1,202.00	\$37.00			
<b>125</b>	<b>Communic</b>	<b>Drone Camera (with Pilot only)</b>										
126	Communic	Per Hour						\$179.00			New fee based on requests	
127	Communic	Per Half Day						\$636.00			New fee based on requests	
128	Communic	Per Day						\$1,202.00			New fee based on requests	
<b>129</b>	<b>Communic</b>	<b>Drone Camera (with Pilot and Observer)</b>										
130	Communic	Per Hour						\$219.00			New fee based on requests	
131	Communic	Per Half Day						\$776.00			New fee based on requests	
132	Communic	Per Day						\$1,442.00			New fee based on requests	
<b>133</b>	<b>Communic</b>	<b>Three Cameras/Seven Member Crew</b>										
134	Communic	Per Half Day	\$3,018.00	\$3,114.58	4	\$3,115.00		\$3,115.00	\$97.00			
135	Communic	Per Day	\$5,071.00	\$5,233.27	4	\$5,233.00		\$5,233.00	\$162.00			
<b>136</b>	<b>Communic</b>	<b>Teleprompter System With Operator</b>										
137	Communic	Per Half Day	\$204.00	\$210.53	4	\$211.00		\$211.00	\$7.00			
138	Communic	Per Day	\$343.00	\$353.98	4	\$354.00		\$354.00	\$11.00			
139	Communic	Van Mileage Over 15 Miles (per mile)	\$1.45	\$1.50	2	\$1.50		\$1.50	\$0.05			
<b>140</b>	<b>Communic</b>	<b>Post Production Non-Linear Editing</b>										
<b>141</b>	<b>Communic</b>	<b>With Operator</b>										
142	Communic	Per Hour	\$138.00	\$142.42	4	\$142.00		\$142.00	\$4.00			
143	Communic	Per Half Day	\$481.00	\$496.39	4	\$496.00		\$496.00	\$15.00			
144	Communic	Per Day	\$894.00	\$922.61	4	\$923.00		\$923.00	\$29.00			
<b>145</b>	<b>Communic</b>	<b>Without Operator</b>										
146	Communic	Per Hour	\$82.25	\$84.88	3	\$85.00		\$85.00	\$2.75			
147	Communic	Per Half Day	\$308.00	\$317.86	4	\$318.00		\$318.00	\$10.00			
148	Communic	Per Day	\$549.00	\$566.57	4	\$567.00		\$567.00	\$18.00			
<b>149</b>	<b>Communic</b>	<b>Audio Recording Service</b>										
150	Communic	Hourly	\$82.25	\$84.88	3	\$85.00		\$85.00	\$2.75			
151	Communic	Half Day	\$308.00	\$317.86	4	\$318.00		\$318.00	\$10.00			
152	Communic	Full Day	\$549.00	\$566.57	4	\$567.00		\$567.00	\$18.00			
153	Communic	Miscellaneous Storage Media (USB Drive/ 16GB)	\$5.25	\$5.42	2	\$5.40		\$5.40	\$0.15			
154	Communic	Script Typing -Teleprompter (per hour)	\$41.25	\$42.57	3	\$42.50		\$42.50	\$1.25			
155	Communic	Character Generator Pre-Build (per hour)	\$41.25	\$42.57	3	\$42.50		\$42.50	\$1.25			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
156	Communic	Set-Up & Pre-Light (2 Crew) (per hour)	\$96.00	\$99.07	3	\$99.00		\$99.00	\$3.00			
157	Communic	Pre-Production Planning-Production Services (per hour)	\$54.75	\$56.50	3	\$56.50		\$56.50	\$1.75			
<b>158</b>	<b>Communic</b>	<b>Director Services</b>										
159	Communic	Per Hour	\$103.00	\$106.30	4	\$106.00		\$106.00	\$3.00			
160	Communic	Per Half Day	\$378.00	\$390.10	4	\$390.00		\$390.00	\$12.00			
161	Communic	Per Day	\$685.00	\$706.92	4	\$707.00		\$707.00	\$22.00			
<b>162</b>	<b>Communic</b>	<b>Graphic Design Services</b>										
163	Communic	Per Hour	\$68.25	\$70.43	3	\$70.50		\$70.50	\$2.25			
164	Communic	Per Half Day	\$247.00	\$254.90	4	\$255.00		\$255.00	\$8.00			
165	Communic	Per Day	\$465.00	\$479.88	4	\$480.00		\$480.00	\$15.00			
<b>166</b>	<b>Communic</b>	<b>Producer Services</b>										
167	Communic	Per Hour	\$103.00	\$106.30	4	\$106.00		\$106.00	\$3.00			
168	Communic	Per Half Day	\$378.00	\$390.10	4	\$390.00		\$390.00	\$12.00			
169	Communic	Per Day	\$685.00	\$706.92	4	\$707.00		\$707.00	\$22.00			
<b>170</b>	<b>Communic</b>	<b>Technical Director Services</b>										
171	Communic	Per Hour	\$82.25	\$84.88	3	\$85.00		\$85.00	\$2.75			
172	Communic	Per Half Day	\$308.00	\$317.86	4	\$318.00		\$318.00	\$10.00			
173	Communic	Per Day	\$549.00	\$566.57	4	\$567.00		\$567.00	\$18.00			
<b>174</b>	<b>Communic</b>	<b>Lighting Director Services (with lighting kit)</b>										
175	Communic	Per Hour	\$82.25	\$84.88	3	\$85.00		\$85.00	\$2.75			
176	Communic	Per Half Day	\$308.00	\$317.86	4	\$318.00		\$318.00	\$10.00			
177	Communic	Per Day	\$549.00	\$566.57	4	\$567.00		\$567.00	\$18.00			
<b>178</b>	<b>Communic</b>	<b>Digital Server Playback (studio)</b>										
179	Communic	Per Hour	\$68.25	\$70.43	3	\$70.50		\$70.50	\$2.25			
180	Communic	Per Half Day	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
181	Communic	Per Day	\$411.00	\$424.15	4	\$424.00		\$424.00	\$13.00			
<b>182</b>	<b>Communic</b>	<b>Web Streaming Services</b>										
183	Communic	Per Hour	\$60.00	\$61.92	3	\$62.00		\$62.00	\$2.00			
<b>184</b>	<b>Communic</b>	<b>AV Technician Services</b>										
185	Communic	Per hour	\$68.25	\$70.43	3	\$70.50		\$70.50	\$2.25			
186	Communic	Per Half Day	\$247.00	\$254.90	4	\$255.00		\$255.00	\$8.00			
187	Communic	Per Day	\$465.00	\$479.88	4	\$480.00		\$480.00	\$15.00			
<b>188</b>	<b>Communic</b>	<b>Council Chambers/Aurora Rm. Recording Svcs.</b>										
189	Communic	Per hour	\$226.00	\$233.23	4	\$233.00		\$233.00	\$7.00			
190	Communic	Per Half Day	\$792.00	\$817.34	4	\$817.00		\$817.00	\$25.00			
191	Communic	Per Day	\$1,357.00	\$1,400.42	4	\$1,400.00		\$1,400.00	\$43.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>Finance</b>												
192	Finance	Returned Check Fee	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True	Set by statute	
193	Finance	Paper tax return processing fee	\$10.25	\$10.58	3	\$10.50	(\$0.50)	\$10.00	(\$0.25)	True	Not yet implemented	
194	Finance	Non prescribed paper tax return fee.	\$25.50	\$26.32	3	\$26.25	(\$0.25)	\$26.00	\$0.50	True	Not yet implemented	
<b>195</b>	<b>Finance</b>	<b>Business License</b>										
196	Finance	Application fee	\$17.00	\$17.54	3	\$17.50	(\$0.50)	\$17.00	\$0.00	True	Maintain fee levels and increase in whole dollar amounts periodically.	
197	Finance	Biennial license fee	\$26.00	\$26.83	3	\$26.75	(\$0.75)	\$26.00	\$0.00	True	Maintain fee levels and increase in whole dollar amounts periodically.	
198	Finance	Paper License Processing Fee	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True	Maintain fee levels and increase in whole dollar amounts periodically.	
199	Finance	Location Change application fee	\$17.00	\$17.54	3	\$17.50	(\$0.50)	\$17.00	\$0.00	True	Maintain fee levels and increase in whole dollar amounts periodically.	
<b>200</b>	<b>Finance</b>	<b>Amusement Device Distributors</b>										
<del>201</del>	<del>Finance</del>	<del>Application fee</del>	<del>\$17.00</del>	<del>\$17.54</del>	<del>3</del>	<del>\$17.50</del>		<del>\$17.50</del>	<del>\$0.00</del>		<del>License to be deleted by ordinance</del>	
<del>202</del>	<del>Finance</del>	<del>License fee</del>	<del>\$146.00</del>	<del>\$150.67</del>	<del>4</del>	<del>\$151.00</del>		<del>\$146.00</del>	<del>\$0.00</del>			<del>201</del>
<b>203</b>	<b>Finance</b>	<b>Amusement Enterprise License - Carnival / Circus</b>										
<del>204</del>	<del>Finance</del>	<del>Application fee</del>	<del>\$17.00</del>	<del>\$17.54</del>	<del>3</del>	<del>\$17.50</del>		<del>\$17.00</del>	<del>\$0.00</del>		<del>License to be deleted by ordinance</del>	
<del>205</del>	<del>Finance</del>	<del>License fee 1st day</del>	<del>\$150.00</del>	<del>\$154.80</del>	<del>4</del>	<del>\$155.00</del>		<del>\$150.00</del>	<del>\$0.00</del>			<del>204</del>
<del>206</del>	<del>Finance</del>	<del>License fee additional day</del>	<del>\$75.00</del>	<del>\$77.40</del>	<del>3</del>	<del>\$77.50</del>		<del>\$75.00</del>	<del>\$0.00</del>			<del>204</del>
<b>207</b>	<b>Finance</b>	<b>Other Amusement Enterprise License</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
208	Finance	License fee 1st day	\$74.50	\$76.88	3	\$77.00		\$74.50	\$0.00		This version of the license has not been recently issued / enforced. Combine with Amusement Enterprise License which may be deleted this year via ordinance.	
209	Finance	License fee additional day	\$36.75	\$37.93	3	\$38.00		\$36.75	\$0.00			208
<b>210</b>	<b>Finance</b>	<b>Door to Door seller's</b>										
211	Finance	Application fee	\$17.00	\$17.54	3	\$17.50	(\$0.50)	\$17.00	\$0.00	True		
212	Finance	License fee	\$17.00	\$17.54	3	\$17.50	\$2.50	\$20.00	\$3.00	True	Closer align fee with cost	
213	Finance	Sales tax deposit (every 90 days)	\$146.00	\$150.67	4	\$151.00		\$146.00	\$0.00		Deposit is no longer needed as businesses are otherwise licensed and usually sell services or permitted jobs with use tax deposits.	
214	Finance	Identification card fee (every 90 days) Digital Copy						\$20.00			New Fee: Add lower alternate fee for those done digitally.	
215	Finance	Identification card fee (every 90 days) Physical Copy	\$37.00	\$38.18	3	\$38.25	(\$1.25)	\$37.00	\$0.00			
<b>216</b>	<b>Finance</b>	<b>Stable License</b>										
217	Finance	Application fee	\$17.00	\$17.54	3	\$17.50		\$17.50	\$0.50		License Deleted by Ordinance	
218	Finance	License fee	\$146.00	\$150.67	4	\$151.00		\$151.00	\$5.00			217
<b>219</b>	<b>Finance</b>	<b>After Hours Club &amp; Teen Club</b>										
220	Finance	Application fee	\$378.00	\$390.10	4	\$390.00		\$390.00	\$12.00			
221	Finance	License fee	\$540.00	\$557.28	4	\$557.00		\$557.00	\$17.00			
222	Finance	Managers license fee	\$77.50	\$79.98	3	\$80.00		\$80.00	\$2.50			
<b>223</b>	<b>Finance</b>	<b>Escort Bureau application fee</b>										
224	Finance	Application fee	\$1,000.00	\$1,032.00	4	\$1,032.00	(\$32.00)	\$1,000.00	\$0.00	True	Escort Fees at Statutory Maximum	
225	Finance	New license fee	\$4,000.00	\$4,128.00	4	\$4,128.00	(\$128.00)	\$4,000.00	\$0.00	True		224
226	Finance	License renewal fee	\$5,000.00	\$5,160.00	4	\$5,160.00	(\$160.00)	\$5,000.00	\$0.00	True		224
227	Finance	Escort/Runner application fee	\$200.00	\$206.40	4	\$206.00	(\$6.00)	\$200.00	\$0.00	True		224
228	Finance	Escort/Runner new license fee	\$300.00	\$309.60	4	\$310.00	(\$10.00)	\$300.00	\$0.00	True		224

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
229	Finance	Escort/Runner license renewal fee	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True		224
<b>230</b>	<b>Finance</b>	<b>Amusement Device Vendors</b>										
<del>231</del>	<del>Finance</del>	<del>Application fee</del>	<del>\$17.00</del>	<del>\$17.54</del>	<del>3</del>	<del>\$17.50</del>	<del>(\$0.50)</del>	<del>\$17.00</del>	<del>\$0.00</del>	<del>True</del>	<del>License to be deleted by ordinance</del>	
<del>232</del>	<del>Finance</del>	<del>License fee</del>	<del>\$35.75</del>	<del>\$36.89</del>	<del>3</del>	<del>\$37.00</del>		<del>\$35.75</del>	<del>\$0.00</del>			<del>231</del>
<b>233</b>	<b>Finance</b>	<b>Christmas Trees</b>										
234	Finance	Temporary application fee	\$17.00	\$17.54	3	\$17.50	(\$0.50)	\$17.00	\$0.00	True	Keep level level with 2022	
235	Finance	Temporary license fee	\$150.00	\$154.80	4	\$155.00	(\$75.00)	\$80.00	(\$70.00)	True	Align fee to service fee study	
236	Finance	Temporary sales tax deposit	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True	Deposit	
237	Finance	Temporary clean up deposit	\$250.00	\$258.00	4	\$258.00	(\$8.00)	\$250.00	\$0.00	True	Deposit	
<del>238</del>	<del>Finance</del>	<del>Adjunct application fee</del>	<del>\$17.00</del>	<del>\$17.54</del>	<del>3</del>	<del>\$17.50</del>		<del>\$17.50</del>	<del>\$0.50</del>		<del>Deleted by ordinance</del>	
<del>239</del>	<del>Finance</del>	<del>Adjunct license fee</del>	<del>\$150.00</del>	<del>\$154.80</del>	<del>4</del>	<del>\$155.00</del>		<del>\$155.00</del>	<del>\$5.00</del>		<del>Deleted by ordinance</del>	
<b>240</b>	<b>Finance</b>	<b>Fireworks</b>										
241	Finance	Stand license fee	\$940.00	\$970.08	4	\$970.00	(\$342.00)	\$628.00	(\$312.00)	True	Reduce fees as fire now assess a separate operational permit. Fire costs were originally included in this fee.	
242	Finance	Sales tax deposit	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True	Deposit only	
243	Finance	Clean-up deposit	\$300.00	\$309.60	4	\$310.00	\$90.00	\$400.00	\$100.00	True	Deposit only. Raised to ensure deposit is adequate.	
<b>244</b>	<b>Finance</b>	<b>Massage Facility</b>										
245	Finance	Application Fee	\$216.00	\$222.91	4	\$223.00	(\$23.00)	\$200.00	(\$16.00)	True	Maintain lower fee	
246	Finance	Annual License Fee	\$53.00	\$54.70	3	\$54.75	\$0.25	\$55.00	\$2.00	True	Even dollar amount	
247	Finance	Manager License Fee	\$50.00	\$51.60	3	\$51.50	\$8.50	\$60.00	\$10.00	True	Ensure adequate to cover costs	
<b>248</b>	<b>Finance</b>	<b>Pawnbroker</b>										
249	Finance	Application fee	\$3,003.00	\$3,099.10	4	\$3,099.00	(\$99.00)	\$3,000.00	(\$3.00)	True	Whole dollar amount. Applications are rare.	
250	Finance	License fee	\$752.00	\$776.06	4	\$776.00		\$776.00	\$24.00			
251	Finance	Manager fee	\$74.50	\$76.88	3	\$77.00		\$77.00	\$2.50			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
252	Finance	License transfer fee	\$3,680.00	\$3,797.76	4	\$3,798.00	(\$1,798.00)	\$2,000.00	(\$1,680.00)	True	Reduce to below new application fee to more align with costs.	
<b>253</b>	<b>Finance</b>	<b>Secondhand Dealer</b>										
254	Finance	Application fee	\$600.00	\$619.20	4	\$619.00	(\$119.00)	\$500.00	(\$100.00)	True	Reduce application fee to be more reflective of costs	
255	Finance	License fee	\$150.00	\$154.80	4	\$155.00		\$155.00	\$5.00			
<b>256</b>	<b>Finance</b>	<b>Sexually Oriented Business</b>										
257	Finance	Application fee	\$752.00	\$776.06	4	\$776.00		\$776.00	\$24.00			
258	Finance	License fee	\$301.00	\$310.63	4	\$311.00		\$311.00	\$10.00			
259	Finance	Manager fee	\$75.00	\$77.40	3	\$77.50		\$77.50	\$2.50			
260	Finance	License transfer fee	\$60.25	\$62.18	3	\$62.25		\$62.25	\$2.00			
<b>261</b>	<b>Finance</b>	<b>Trash Haulers</b>										
262	Finance	Application fee	\$20.00	\$20.64	3	\$20.75		\$20.75	\$0.75			
263	Finance	License transfer fee	\$20.00	\$20.64	3	\$20.75		\$20.75	\$0.75			
264	Finance	Certificate fee	\$76.00	\$78.43	3	\$78.50		\$78.50	\$2.50			
<b>265</b>	<b>Finance</b>	<b>Liquor Licensing Fees</b>										
266	Finance	Tastings Permit Annual License	\$136.00	\$140.35	4	\$140.00	(\$4.00)	\$136.00	\$0.00	True	Most liquor fees are at statutory maximum	
267	Finance	New License Application Fee	\$1,000.00	\$1,032.00	4	\$1,032.00	(\$32.00)	\$1,000.00	\$0.00	True		266
268	Finance	Transfer of Ownership or Location Change Application Fee	\$750.00	\$774.00	4	\$774.00	(\$24.00)	\$750.00	\$0.00	True		266
269	Finance	Renewal Fee	\$100.00	\$103.20	4	\$103.00	(\$3.00)	\$100.00	\$0.00	True		266
270	Finance	Expired License Renewal Fee	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True		266
271	Finance	Reissued License Fee / per day past 90 day expiration	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		266
272	Finance	Special Event Permit (per application fee)	\$100.00	\$103.20	4	\$103.00	(\$3.00)	\$100.00	\$0.00	True		266
<b>273</b>	<b>Finance</b>	<b>Alcohol Beverage Festival Permit Fee</b>						<b>\$200.00</b>			<b>New fee for new permit type</b>	
274	Finance	Common Consumption Area New Application Fee	\$560.00	\$577.92	4	\$578.00		\$578.00	\$18.00			
275	Finance	Common Consumption Area Annual Renewal Fee	\$220.00	\$227.04	4	\$227.00		\$227.00	\$7.00			
276	Finance	Common Consumption Area Attachment Fee	\$56.00	\$57.79	3	\$57.75	\$0.25	\$58.00	\$2.00	True	Keep to even dollar	
277	Finance	Annual Liquor License Fees	\$3.75 - \$100.00	\$3.87 - \$103.20	2-4	\$3.85 - \$103.00	(\$0.10) - (\$3.00)	\$3.75 - \$100.00	\$0.00 - \$0.00	True	Set by state statute	
<b>278</b>	<b>Finance</b>	<b>Cabaret License Fees</b>										



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
279	Finance	Application Fee	\$220.00	\$227.04	4	\$227.00		\$227.00	\$7.00			
280	Finance	Cabaret License	\$560.00	\$577.92	4	\$578.00		\$578.00	\$18.00			
<b>281</b>	<b>Finance</b>	<b>Regulated Marijuana Business Fees</b>										
282	Finance	Operating Fee (first time and annual renewal)	\$10,000.00	\$10,320.00	4	\$10,320.00	(\$320.00)	\$10,000.00	\$0.00	True	Maintain fee as aligned to costs.	
283	Finance	License Reinstatement Fee	\$5,000.00	\$5,160.00	4	\$5,160.00	(\$3,660.00)	\$1,500.00	(\$3,500.00)	True	Rename late renewal fee to reinstatement fee and reduce to a reasonable amount. Fee applied when renewal received within 30 days after expiration.	
284	Finance	Late Renewal Fee						\$250.00			New Fee: Fee charged when renewal application is received later than 30 days prior to expiration.	
285	Finance	Change of Location Fee	\$1,000.00	\$2,000.00	4	\$2,000.00		\$2,000.00	\$1,000.00	True	Significant work involved with a change of location. Will require review by multiple departments and inspections of new premises.	
286	Finance	Addition of Medical / Recreational to Existing License One Time Fee						\$2,500.00			New Onetime Fee. Existing fee just being added to fee schedule.	
287	Finance	Store Delivery Permit	\$2,800.00	\$2,800.00	4	\$2,800.00		\$2,800.00	\$0.00	True	Maintain delivery fee at even amount for another year.	
288	Finance	Social Equity Transporter License	\$375.00	\$375.00	4	\$375.00		\$375.00	\$0.00	True	Set at amount for program	
289	Finance	Social Equity Delivery Permit	\$325.00	\$325.00	4	\$325.00		\$325.00	\$0.00	True	Set at amount for program	
290	Finance	Reinspection Fee						\$200.00			New fee to be assessed for when reinspection is necessary after a routine inspection when there was a failure.	
<del>291</del>	<del>Finance</del>	<del>Marijuana License Modifications</del>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
292	Finance	Sale of Business to New Owner	\$2,500.00	\$2,580.00	4	\$2,580.00	(\$80.00)	\$2,500.00	\$0.00	True	Change periodically for administrative simplicity	
293	Finance	Addition/Removal of Owner from Existing Ownership Group	\$1,500.00	\$1,548.00	4	\$1,548.00	(\$1,048.00)	\$500.00	(\$1,000.00)	True	Reduce fee to align with costs	
294	Finance	Change of Corporate Structure	\$800.00	\$825.60	4	\$826.00	(\$526.00)	\$300.00	(\$500.00)	True	Align fee closer to costs	
295	Finance	Change of Legal/Trade Name	\$100.00	\$103.20	4	\$103.00	\$47.00	\$150.00	\$50.00	True	Align closer to costs	
296	Finance	Modification of Premises Fee	\$100.00	\$103.20	4	\$103.00	\$197.00	\$300.00	\$200.00	True	Align fee closer to costs	
297	Finance	Application Fee (first time license)	<del>\$2,500.00</del>	<del>\$2,580.00</del>	4	<del>\$2,580.00</del>		<del>\$2,500.00</del>	<del>\$0.00</del>		Duplicated in fee schedule	
<b>298</b>	<b>Finance</b>	<b>Marijuana License Fees Collected by the State</b>										
299	Finance	Application Fee for Marijuana Business License (for each type)	\$2,500.00	\$2,580.00	4	\$2,580.00	(\$80.00)	\$2,500.00	\$0.00	True	Controlled by state	
300	Finance	Application Fee for Marijuana Transporter License	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True	Controlled by state	
301	Finance	Application Fee for Marijuana Testing Facility	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True	Controlled by state	
<b>302</b>	<b>Finance</b>	<b>Hemp Manufacturing License Fees</b>										
303	Finance	Hemp Manufacturer Operating Fee						\$2,500.00			New Fee: hemp manufacturing	
304	Finance	License Reinstatement Fee						\$1,500.00				303
305	Finance	Late Renewal Fee						\$250.00				303
306	Finance	Change of Location						\$2,000.00				303
307	Finance	Sale of business - New Owner						\$1,500.00				303
308	Finance	Addition/Removal of Owner from Existing Ownership Group						\$500.00				303
309	Finance	Change of Corporate Structure						\$300.00				303
310	Finance	Change of Legal / Trade Name						\$150.00				303
311	Finance	Modification of Premise						\$300.00				303
312	Finance	Hemp Positive Test / Sample Fee						\$1,000.00				303
<b>Fire</b>												
<b>313</b>	<b>Fire</b>	<b>Fire Reports including Fire Incident Reports, Patient Care Reports, Environmental Reports, Phase I ESA, and CAD Address Searches</b>										
314	Fire	Maintain, Search, Retrieve and Print First 10 Pages	\$5.25	\$5.42	2	\$5.40	\$1.60	\$7.00	\$1.75	True	Willdan consultant recommendation applied	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
315	Fire	Each page thereafter	\$0.27	\$0.28	1	\$0.28		\$0.28	\$0.01			
316	Fire	Redaction/every 50 pages	\$7.70	\$7.95	2	\$7.95	\$3.05	\$11.00	\$3.30	True	Willdan consultant recommendation applied	
317	Fire	Digital Photo (per picture)	\$1.75	\$1.81	2	\$1.80	\$0.20	\$2.00	\$0.25	True	Willdan consultant recommendation applied	
318	Fire	Flash Drive	Flash Drive Cost	Flash Drive Cost				Flash Drive Cost				
319	Fire	Research (per hour)	1st hour free, each additional hour \$31.25 per hour	1st hour free, each additional hour \$32.25 per hour		1st hour free, each additional hour \$32.25 per hour		1st hour free, each additional hour \$33.58 per hour			Per State of Colorado Legislative Section 24-72-205 (6)(B) CRS max hourly rate = \$33.58	
<b>320</b>	<b>Fire</b>	<b>Fire Code Inspection Fees</b>										
<b>321</b>	<b>Fire</b>	<b>Operational Permit Fees (Fees are in addition to schedules below)</b>										
322	Fire	Tents	\$102.00	\$105.26	4	\$105.00		\$105.00	\$3.00			
323	Fire	Carnival/Fair/Trade Show	\$204.00	\$210.53	4	\$211.00		\$211.00	\$7.00			
324	Fire	High Piled Storage	\$306.00	\$315.79	4	\$316.00		\$316.00	\$10.00			
325	Fire	Firework Sales	\$331.00	\$341.59	4	\$342.00		\$342.00	\$11.00			
326	Fire	Hazardous Materials	\$383.00	\$395.26	4	\$395.00		\$395.00	\$12.00			
<b>327</b>	<b>Fire</b>	<b>Inspection Fee Schedule</b>										
328	Fire	Occupancy Group - Assembly (50 to 500 Occupants)	\$119.00	\$122.81	4	\$123.00		\$123.00	\$4.00			
329	Fire	Occupancy Group - Assembly (501 to 1000 Occupants)	\$178.00	\$183.70	4	\$184.00		\$184.00	\$6.00			
330	Fire	Occupancy Group - Assembly (1001 to 5000 Occupants)	\$239.00	\$246.65	4	\$247.00		\$247.00	\$8.00			
331	Fire	Occupancy Group - Assembly (Over 5001 Occupants)	\$1,193.00	\$1,231.18	4	\$1,231.00		\$1,231.00	\$38.00			
332	Fire	Occupancy Group - Factories/Storage (0 to 2500 square feet)	\$74.50	\$76.88	3	\$77.00		\$77.00	\$2.50			
333	Fire	Occupancy Group - Factories/Storage (2,501 to 10,000 square feet)	\$104.00	\$107.33	4	\$107.00		\$107.00	\$3.00			
334	Fire	Occupancy Group - Factories/Storage (10,001 to 50,000 square feet)	\$148.00	\$152.74	4	\$153.00		\$153.00	\$5.00			
335	Fire	Occupancy Group - Factories/Storage (Over 50,000 square feet)	\$299.00	\$308.57	4	\$309.00		\$309.00	\$10.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
336	Fire	Occupancy Group - High Hazard (0 to 2,500 square feet)	\$74.50	\$76.88	3	\$77.00		\$77.00	\$2.50			
337	Fire	Occupancy Group - High Hazard (2,501 to 10,000 square feet)	\$119.00	\$122.81	4	\$123.00		\$123.00	\$4.00			
338	Fire	Occupancy Group - High Hazard (10,001 to 50,000 square feet)	\$239.00	\$246.65	4	\$247.00		\$247.00	\$8.00			
339	Fire	Occupancy Group - High Hazard (50,001 to 100,000 square feet)	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
340	Fire	Occupancy Group - High Hazard (Over 100,000 square feet)	\$597.00	\$616.10	4	\$616.00		\$616.00	\$19.00			
341	Fire	Occupancy Group - Business / Mercantile / Undetermined (0 to 500 square feet)	\$15.25	\$15.74	3	\$15.75		\$15.75	\$0.50			
342	Fire	Occupancy Group - Business / Mercantile / Undetermined (501 to 900 square feet)	\$25.50	\$26.32	3	\$26.25		\$26.25	\$0.75			
343	Fire	Occupancy Group - Business / Mercantile / Undetermined (901 to 5,000 square feet) = Base Fee + \$2.50 per 1,000 sq. ft.	\$51.00	\$52.63	3	\$52.75		\$52.75	\$1.75			
344	Fire	Occupancy Group - Business / Mercantile / Undetermined (5,001 to 10,000 square feet) = Base Fee + \$2.50 per 1,000 sq. ft.	\$66.25	\$68.37	3	\$68.25		\$68.25	\$2.00			
345	Fire	Occupancy Group - Business / Mercantile / Undetermined (10,001 to 50,000 square feet) = Base Fee + \$2.50 per 1,000 sq. ft.	\$81.50	\$84.11	3	\$84.00		\$84.00	\$2.50			
346	Fire	Occupancy Group - Business / Mercantile / Undetermined (Over 50,000 square feet) = Base Fee + \$2.50 per 1,000 sq. ft.	\$117.00	\$120.74	4	\$121.00		\$121.00	\$4.00			
347	Fire	Occupancy Group - Institutional / Residential Assisted Living and Group Homes	\$61.25	\$63.21	3	\$63.25		\$63.25	\$2.00			
348	Fire	Occupancy Group - Institutional / Residential Daycare (Adult and Child)	\$61.25	\$63.21	3	\$63.25		\$63.25	\$2.00			
349	Fire	Occupancy Group - Institutional / Residential Nursing Homes	\$178.00	\$183.70	4	\$184.00		\$184.00	\$6.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
350	Fire	Occupancy Group - Institutional / Residential Jails and Detention Centers	\$204.00	\$210.53	4	\$211.00		\$211.00	\$7.00			
351	Fire	Occupancy Group - Institutional / Residential Hospitals	\$765.00	\$789.48	4	\$789.00		\$789.00	\$24.00			
352	Fire	Occupancy Group - Educational (Number of Students = 0 to 100)	\$178.00	\$183.70	4	\$184.00		\$184.00	\$6.00			
353	Fire	Occupancy Group - Educational (Number of Students = 101 to 500)	\$239.00	\$246.65	4	\$247.00		\$247.00	\$8.00			
354	Fire	Occupancy Group - Educational (Number of Students = Over 500)	\$597.00	\$616.10	4	\$616.00		\$616.00	\$19.00			
355	Fire	Occupancy Group - Residential (Number of Stories = 0 to 3)	\$76.50	\$78.95	3	\$79.00		\$79.00	\$2.50			
356	Fire	Occupancy Group - Residential (Number of Stories = 4 to 10)	\$178.00	\$183.70	4	\$184.00		\$184.00	\$6.00			
357	Fire	Occupancy Group - Residential (Number of Stories = 11 to 20)	\$239.00	\$246.65	4	\$247.00		\$247.00	\$8.00			
358	Fire	Occupancy Group - Residential (Number of Stories = 21 to 30)	\$296.00	\$305.47	4	\$305.00		\$305.00	\$9.00			
359	Fire	Occupancy Group - Residential (Number of Stories = Over 31)	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
<b>360</b>	<b>Fire</b>	<b>Non-Compliance Re-Inspection Fee</b>										
361	Fire	First reinspection	\$56.00	\$57.79	3	\$57.75		\$57.75	\$1.75			
362	Fire	Additional reinspection	\$153.00	\$157.90	4	\$158.00		\$158.00	\$5.00			
<b>363</b>	<b>Fire</b>	<b>Scene Mitigation Billing for Auto Accidents and Hazardous Material Incidents</b>										
<b>364</b>	<b>Fire</b>	<b>Labor Costs Per Hour</b>										
365	Fire	Fire Fighter	\$49.58	\$51.17	3	\$51.25	\$5.53	\$56.78	\$7.20	True	Wages and Benefits Updated to Match 2023-24 CBA.	
366	Fire	Engineer	\$54.16	\$55.89	3	\$56.00	\$6.46	\$62.46	\$8.30	True	Wages and Benefits Updated to Match 2023-24 CBA.	
367	Fire	Lieutenant	\$63.86	\$65.90	3	\$66.00	\$1.01	\$67.01	\$3.15	True	Wages and Benefits Updated to Match 2023-24 CBA.	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
368	Fire	Captain	\$71.33	\$73.61	3	\$73.50	\$3.22	\$76.72	\$5.39	True	Wages and Benefits Updated to Match 2023-24 CBA.	
369	Fire	Battalion Chief	\$83.00	\$85.66	3	\$85.75		\$85.75	\$2.75			
<b>370</b>	<b>Fire</b>	<b>Vehicle Equipment Costs Per Hour Including Overhead</b>										
371	Fire	Aerial Truck	\$322.00	\$332.30	4	\$332.00		\$332.00	\$10.00			
372	Fire	Pumper / Engine	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
373	Fire	Heavy Rescue	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
374	Fire	Decon Unit	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
375	Fire	Shoring Unit	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
376	Fire	Air Truck	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
377	Fire	Haz-mat Van	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
378	Fire	Tender	\$240.00	\$247.68	4	\$248.00		\$248.00	\$8.00			
379	Fire	Light Rescue	\$133.00	\$137.26	4	\$137.00		\$137.00	\$4.00			
380	Fire	Brush Truck	\$133.00	\$137.26	4	\$137.00		\$137.00	\$4.00			
381	Fire	Command Vehicle	\$133.00	\$137.26	4	\$137.00		\$137.00	\$4.00			
382	Fire	Staff Car	\$56.00	\$57.79	3	\$57.75		\$57.75	\$1.75			
<b>383</b>	<b>Fire</b>	<b>Meeting Room Fees (fee for maximum four hour use per rental)</b>										
<b>384</b>	<b>Fire</b>	<b>All users EXCEPT Aurora-based registered HOA's and neighborhood associations will be charged the flat meeting room use fee associated with the room they have reserved. Registered HOA's and neighborhood associations will not be charged a room use fee.</b>										
385	Fire	Stations 1, 2, 3, 5, 11, 13, 14, 15, and 16 (fee per rental)	\$18.25	\$18.83	3	\$18.75		\$18.75	\$0.50			
<b>386</b>	<b>Fire</b>	<b>Food and Beverage Impact Fees (per event)</b>										
<b>387</b>	<b>Fire</b>	<b>All users INCLUDING Aurora-based registered HOA's and neighborhood associations will be charged the flat impact fee when food and/or beverages are served in rooms.</b>										
388	Fire	Stations 1, 2, 3, 5, 11, 13, 14, 15, and 16 (fee per rental)	\$12.25	\$12.64	3	\$12.75		\$12.75	\$0.50			
<b>389</b>	<b>Fire</b>	<b>CITY OF AURORA PUBLIC SAFETY TRAINING CENTER (CAPSTC)</b>										
<b>390</b>	<b>Fire</b>	<b>Training</b>										
391	Fire	Aurora Fire Rescue Officer Development Program	\$562.00	\$579.98	4	\$580.00		\$580.00	\$18.00			
<b>392</b>	<b>Fire</b>	<b>"Fire Capital Impact Fees"</b>										
393	Fire	Per Single Family Detached Unit	\$986.00	\$1,075.82	4	\$1,076.00		\$1,076.00	\$90.00			
394	Fire	Per Single Family Attached Unit	\$722.00	\$787.77	4	\$788.00		\$788.00	\$66.00			
395	Fire	Per Multi-Family Dwelling Unit	\$712.00	\$776.86	4	\$777.00		\$777.00	\$65.00			
<b>General Management</b>												

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>396</b>	<b>Gen Mgmt.</b>	<b>CITY CLERK</b>										
<b>397</b>	<b>Gen Mgmt.</b>	<b>Ward Map</b>										
398	Gen Mgmt.	8 1/2 x 11	\$3.70	\$3.82	2	\$3.80		\$3.80	\$0.10			
399	Gen Mgmt.	36 x 48	\$15.25	\$15.74	3	\$15.75		\$15.75	\$0.50			
<b>400</b>	<b>Gen Mgmt.</b>	<b>MUNICIPAL RECORDS</b>										
<b>401</b>	<b>Gen Mgmt.</b>	<b>Municipal Records Fees</b>										
402	Gen Mgmt.	Certified Copies (per page)	\$2.25	\$2.32	2	\$2.30		\$2.30	\$0.05			
403	Gen Mgmt.	Certified Letters (per copy)	\$3.70	\$3.82	2	\$3.80		\$3.80	\$0.10			
404	Gen Mgmt.	Photocopies (8 1/2 x 11 - per page)	\$0.26	\$0.27	1	\$0.27		\$0.27	\$0.01			
405	Gen Mgmt.	Flash Drive	Flash Drive Cost	Flash Drive Cost				Flash Drive Cost				
406	Gen Mgmt.	Research (per hr.)	1st hour free, each additional hour \$34.75 per hour	1st hour free, each additional hour \$35.86 per hour		1st hour free, each additional hour \$35.75 per hour		1st hour free, each additional hour \$35.75 per hour				
<b>407</b>	<b>Gen Mgmt.</b>	<b>TEMPORARY USE PERMITS</b>										
408	Gen Mgmt.	Temporary Use Permit (per use)	\$72.00	\$74.30	3	\$74.25		\$74.25	\$2.25			
409	Gen Mgmt.	Temporary Use Permit - Food Vendor	\$72.00	\$74.30	3	\$74.25		\$74.25	\$2.25			
<b>410</b>	<b>Gen Mgmt.</b>	<b>Meeting Room Fees (fee for maximum four hour use per rental)</b>										
<b>411</b>	<b>Gen Mgmt.</b>	<b>All users EXCEPT Aurora-based registered HOA's and neighborhood associations will be charged the flat meeting room use fee associated with the room they have reserved. Registered HOA's and neighborhood associations will not be charged a room use fee.</b>										
412	Gen Mgmt.	Aurora Room	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
413	Gen Mgmt.	Fletcher Room	\$12.00	\$12.38	3	\$12.50		\$12.50	\$0.50			
414	Gen Mgmt.	Aspen Room	\$17.75	\$18.32	3	\$18.25		\$18.25	\$0.50			
415	Gen Mgmt.	Lowry Room	\$17.75	\$18.32	3	\$18.25		\$18.25	\$0.50			
416	Gen Mgmt.	Eagle Room	\$17.75	\$18.32	3	\$18.25		\$18.25	\$0.50			
417	Gen Mgmt.	Sand Creek Room	\$17.75	\$18.32	3	\$18.25		\$18.25	\$0.50			
418	Gen Mgmt.	City Café	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
419	Gen Mgmt.	City Café Deck	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
<b>420</b>	<b>Gen Mgmt.</b>	<b>Food and Beverage Impact Fees (where allowed, per event)</b>										
<b>421</b>	<b>Gen Mgmt.</b>	<b>All users INCLUDING Aurora-based registered HOA's and neighborhood associations will be charged the flat impact fee when food and/or beverages are served in rooms (this is in addition to the room use fee).</b>										
422	Gen Mgmt.	Aurora Room	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
423	Gen Mgmt.	Aspen Room	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
424	Gen Mgmt.	City Café	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
425	Gen Mgmt.	City Café Deck	\$29.75	\$30.70	3	\$30.75		\$30.75	\$1.00			
<b>426</b>	<b>Gen Mgmt.</b>	<b>OFFICE OF DEVELOPMENT ASSISTANCE</b>										
<b>427</b>	<b>Gen Mgmt.</b>	<b>Fees</b>										
428	Gen Mgmt.	Annexation Base Rate Application Fee	\$408.00	\$421.06	4	\$421.00		\$421.00	\$13.00			
429	Gen Mgmt.	Fee per Acre	\$7.50	\$7.74	2	\$7.75		\$7.75	\$0.25			
430	Gen Mgmt.	Metro District Service Plan Application Fee (non-refundable)	\$4,830.00	\$4,984.56	4	\$4,985.00		\$4,985.00	\$155.00			
431	Gen Mgmt.	Business Improvement District (BID) Application Fee	\$4,830.00	\$4,984.56	4	\$4,985.00		\$4,985.00	\$155.00			
432	Gen Mgmt.	Development Agreements	\$4,830.00	\$4,984.56	4	\$4,985.00		\$4,985.00	\$155.00			
<b>433</b>	<b>Gen Mgmt.</b>	<b>OIL AND GAS DIVISION</b>										
<b>434</b>	<b>Gen Mgmt.</b>	<b>Oil and Gas Well Drilling or Production Permit</b>										
435	Gen Mgmt.	1 through 3 well(s) on one pad site	\$1,920.00	\$1,981.44	4	\$1,981.00	(\$61.00)	\$1,920.00	\$0.00	True	Current fees are appropriate to cover services	
436	Gen Mgmt.	4 or more wells on one pad site	\$3,041.00	\$3,138.31	4	\$3,138.00	(\$97.00)	\$3,041.00	\$0.00	True		435
437	Gen Mgmt.	Review of permit application	\$5,880.00	\$6,068.16	4	\$6,068.00	(\$188.00)	\$5,880.00	\$0.00	True		435
438	Gen Mgmt.	Well Site (Location) Annual Inspection Fee	\$3,000.00	\$3,096.00	4	\$3,096.00	(\$96.00)	\$3,000.00	\$0.00	True		435
439	Gen Mgmt.	Well (in addition to Well Site) Annual Inspection Fee	\$1,500.00	\$1,548.00	4	\$1,548.00	(\$48.00)	\$1,500.00	\$0.00	True		435
440	Gen Mgmt.	Pipeline Associated Facility Annual Inspection Fee	\$1,000.00	\$1,032.00	4	\$1,032.00	(\$32.00)	\$1,000.00	\$0.00	True		435
441	Gen Mgmt.	Pipeline Construction Inspection Fee (One-time)	\$5,000.00	\$5,160.00	4	\$5,160.00	(\$160.00)	\$5,000.00	\$0.00	True		435
<b>442</b>	<b>Gen Mgmt.</b>	<b>"Capital Impact Fees"</b>										
<b>443</b>	<b>Gen Mgmt.</b>	<b>General Government Capital Impact Fee</b>										
444	Gen Mgmt.	Per Single Family Detached Unit	\$1,212.00	\$1,370.77	4	\$1,371.00		\$1,371.00	\$159.00			
445	Gen Mgmt.	Per Single Family Attached Unit	\$888.00	\$1,004.33	4	\$1,004.00		\$1,004.00	\$116.00			
446	Gen Mgmt.	Per Multi-Family Dwelling Unit	\$876.00	\$990.76	4	\$991.00		\$991.00	\$115.00			
<b>Housing and Community Services</b>												
<b>447</b>	<b>Hous &amp; Comm</b>	<b>ANIMAL SERVICES:</b>										



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>448</b>	<b>Hous &amp; Comm</b>	<b>Return to Owner Fee</b>										
449	Hous & Comm	Per Impoundment	\$65.00	\$67.08	3	\$67.00	(\$7.00)	\$60.00	(\$5.00)	True	Lowered to Willdan suggestion	
450	Hous & Comm	2nd Impoundment	\$120.00	\$123.84	4	\$124.00	(\$64.00)	\$60.00	(\$60.00)	True		449
451	Hous & Comm	Additional Non-Resident Impound Fee	\$18.00	\$18.58	3	\$18.50	\$0.50	\$19.00	\$1.00	True	Ease of Payment	
452	Hous & Comm	Rabbits, Ferrets, Small Birds & Other Small Animals	\$18.00	\$18.58	3	\$18.50	\$0.50	\$19.00	\$1.00	True	Ease of Payment	
<b>453</b>	<b>Hous &amp; Comm</b>	<b>Boarding Fees/per day</b>										
454	Hous & Comm	All Animals	\$18.00	\$18.58	3	\$18.50	\$0.50	\$19.00	\$1.00	True	Ease of Payment	
<b>455</b>	<b>Hous &amp; Comm</b>	<b>Adoption Fees (50% Discount for Seniors 65 and up)</b>										
456	Hous & Comm	Dogs (Under 6 months of age)	\$178.00	\$183.70	4	\$184.00		\$184.00	\$6.00			
457	Hous & Comm	(Between 6 months & 6 years of age)	\$153.00	\$157.90	4	\$158.00		\$158.00	\$5.00			
458	Hous & Comm	(6 years and older - geriatric)	\$138.00	\$142.42	4	\$142.00		\$142.00	\$4.00			
459	Hous & Comm	Cats (Under 6 months of age)	\$127.00	\$131.06	4	\$131.00		\$131.00	\$4.00			
460	Hous & Comm	(Between 6 months & 6 years of age)	\$102.00	\$105.26	4	\$105.00		\$105.00	\$3.00			
461	Hous & Comm	(6 years and older - geriatric)	\$66.00	\$68.11	3	\$68.00		\$68.00	\$2.00			
462	Hous & Comm	Rabbits, Small Birds & Other Small Animals	\$17.00	\$17.54	3	\$17.50	\$0.50	\$18.00	\$1.00	True	Ease of Payment	
463	Hous & Comm	Adoption Hold Fee	\$11.00	\$11.35	3	\$11.25	\$0.75	\$12.00	\$1.00	True	Ease of Payment	
464	Hous & Comm	Live Animal Surrender (Resident)	\$42.00	\$43.34	3	\$43.25	\$0.75	\$44.00	\$2.00	True	Ease of Payment	
465	Hous & Comm	Live Animal Surrender (Non-resident)	\$53.00	\$54.70	3	\$54.75	\$0.25	\$55.00	\$2.00	True	Ease of Payment	
<b>466</b>	<b>Hous &amp; Comm</b>	<b>Crematory Services</b>										
467	Hous & Comm	Small (under 20 lbs.)	\$87.00	\$89.78	3	\$89.75	(\$4.75)	\$85.00	(\$2.00)	True	reduce to industry standard	
468	Hous & Comm	Medium (20 to 60 lbs.)	\$87.00	\$89.78	3	\$89.75	(\$4.75)	\$85.00	(\$2.00)	True	reduce to industry standard	
469	Hous & Comm	Large (61 to 99 lbs.)	\$87.00	\$89.78	3	\$89.75	(\$4.75)	\$85.00	(\$2.00)	True	reduce to industry standard	
470	Hous & Comm	Giant (100 lbs. plus)	\$87.00	\$89.78	3	\$89.75	(\$4.75)	\$85.00	(\$2.00)	True	reduce to industry standard	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>471</b>	<b>Hous &amp; Comm</b>	<b>License/Permit Fees</b>										
472	Hous & Comm	Fancier's Permit (lifetime)	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
473	Hous & Comm	Spayed/Neutered Dog or Cat License- 1 year	\$15.00	\$15.48	3	\$15.50	(\$0.50)	\$15.00	\$0.00	True	keep at set standard for industry	
474	Hous & Comm	Spayed/Neutered Dog or Cat License- 1 year for seniors 65 & up and certified canine good citizens. No charge for service dogs.	50% off	50% off				50% off				
475	Hous & Comm	Spayed/Neutered Dog or Cat License- 3 years	\$46.00	\$47.47	3	\$47.50	(\$7.50)	\$40.00	(\$6.00)	True	reduce for incentive to buy 3-year license	
476	Hous & Comm	Spayed/Neutered Dog or Cat License- 3 years for seniors 65 & up and certified canine good citizens. No charge for service dogs.	50% off	50% off				50% off				
477	Hous & Comm	Guard Dogs	\$87.00	\$89.78	3	\$89.75	(\$64.75)	\$25.00	(\$62.00)	True	Lowered to Willdan suggestion	
478	Hous & Comm	Intact Dog or Cat License- 1 year (not spayed or neutered)	\$51.00	\$52.63	3	\$52.75	(\$2.75)	\$50.00	(\$1.00)	True	reduce to industry standard	
479	Hous & Comm	Intact Dog or Cat License- 3 year (not spayed or neutered)	\$153.00	\$157.90	4	\$158.00	(\$8.00)	\$150.00	(\$3.00)	True	cost of 1 year license x 3 years	
480	Hous & Comm	Litter Permit and Registration Number	\$131.00	\$135.19	4	\$135.00		\$135.00	\$4.00			
481	Hous & Comm	License Replacement Fee	\$2.00	\$2.06	2	\$2.05	(\$0.05)	\$2.00	\$0.00	True	Ease of Payment	
<b>482</b>	<b>Hous &amp; Comm</b>	<b>Trap Fees</b>										
483	Hous & Comm	Deposit	\$105.00	\$108.36	4	\$108.00		\$108.00	\$3.00			
484	Hous & Comm	Processing Fee	\$27.00	\$27.86	3	\$27.75	\$0.25	\$28.00	\$1.00	True	Ease of Payment	
485	Hous & Comm	Late Fee (per day)	\$12.00	\$12.38	3	\$12.50	\$0.50	\$13.00	\$1.00	True	Ease of Payment	
486	Hous & Comm	Trap Permit (annual)	\$44.00	\$45.41	3	\$45.50	\$0.50	\$46.00	\$2.00	True	Ease of Payment	
487	Hous & Comm	Rabies Testing, Processing and Handling	\$26.50 plus cost	\$27.35 plus cost		\$27.25 plus cost	0.75	\$28.00 plus cost		True	Ease of Payment	
488	Hous & Comm	Microchip Implantation & Registration (available only for animals adopted or released from shelter and at the shelters vaccination clinics)	\$46.00	\$47.47	3	\$47.50	(\$37.50)	\$10.00	(\$36.00)	True	Cannot sell at current price (out of market)	
<b>489</b>	<b>Hous &amp; Comm</b>	<b>Fees for Pit Bulls and Restricted Breeds</b>									<b>Fee eliminated: No restricted breeds in Aurora</b>	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>490</b>	<b>Hous &amp; Comm</b>	<b>Impoundment Fees</b>										<b>489</b>
491	Hous & Comm	First impound, pit bulls and restricted breeds	\$118.00	\$121.78	4	\$122.00		\$122.00	\$4.00			489
492	Hous & Comm	Second impoundment	\$220.00	\$227.04	4	\$227.00		\$227.00	\$7.00			489
493	Hous & Comm	Boarding Fees (per day)	\$23.00	\$23.74	3	\$23.75		\$23.75	\$0.75			489
494	Hous & Comm	License/Permit Fees	\$157.00	\$162.02	4	\$162.00		\$162.00	\$5.00			489
495	Hous & Comm	DNA Test, Processing and Handling	\$22.50 plus cost	\$23.22 plus cost		\$23.25 plus cost		\$23.25 plus cost				489
<b>496</b>	<b>Hous &amp; Comm</b>	<b>NEIGHBORHOOD SUPPORT:</b>										
<b>497</b>	<b>Hous &amp; Comm</b>	<b>Weed Abatement</b>										
498	Hous & Comm	1st Abatement	Contractor Cost plus \$218.00	Contractor Cost plus \$224.98		Contractor Cost plus \$225.00		Contractor Cost plus \$225.00				
499	Hous & Comm	2nd Abatement within 12 months	Contractor Cost plus \$435.00	Contractor Cost plus \$448.92		Contractor Cost plus \$449.00		Contractor Cost plus \$449.00				
500	Hous & Comm	3rd Abatement within 12 months	Contractor Cost plus \$808.00	Contractor Cost plus \$833.86		Contractor Cost plus \$834.00		Contractor Cost plus \$834.00				
<b>501</b>	<b>Hous &amp; Comm</b>	<b>Trash &amp; Debris Removal</b>										
502	Hous & Comm	1st Abatement	Contractor Cost plus \$218.00	Contractor Cost plus \$224.98		Contractor Cost plus \$225.00		Contractor Cost plus \$225.00				
503	Hous & Comm	2nd Abatement within 12 months	Contractor Cost plus \$435.00	Contractor Cost plus \$448.92		Contractor Cost plus \$449.00		Contractor Cost plus \$449.00				
504	Hous & Comm	3rd Abatement within 12 months	Contractor Cost plus \$808.00	Contractor Cost plus \$833.86		Contractor Cost plus \$834.00		Contractor Cost plus \$834.00				
505	Hous & Comm	Board-up Abatement	Contractor Cost plus \$126.00	Contractor Cost plus \$130.03		Contractor Cost plus \$130.00		Contractor Cost plus \$130.00				
<b>506</b>	<b>Hous &amp; Comm</b>	<b>Abandoned Property</b>										
507	Hous & Comm	Registration of Vacant Residential Property	\$61.25	\$63.21	3	\$63.25	(\$0.25)	\$63.00	\$1.75	True	round to whole dollars	
508	Hous & Comm	Failure to Register Vacant Residential Property	\$290.00	\$299.28	4	\$299.00		\$299.00	\$9.00			
<b>509</b>	<b>Hous &amp; Comm</b>	<b>Off-Site Development Directional Sign</b>										
510	Hous & Comm	Each Sign Structure	\$259.00	\$267.29	4	\$267.00		\$267.00	\$8.00			
511	Hous & Comm	Late Fee for Off-Site Development Directional Sign	\$259.00	\$267.29	4	\$267.00		\$267.00	\$8.00			
<b>512</b>	<b>Hous &amp; Comm</b>	<b>Temporary Sign Permit Fee</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
513	Hous & Comm	Per Year	\$134.00	\$138.29	4	\$138.00		\$138.00	\$4.00			
514	Hous & Comm	Late Fee for Temporary Sign Permit Fee (subsection of Line 948)	\$134.00	\$138.29	4	\$138.00		\$138.00	\$4.00			
<b>515</b>	<b>Hous &amp; Comm</b>	<b>Multi-Unit Housing Re-inspection</b>										
516	Hous & Comm	1st re-inspection per unit	\$35.00	\$36.12	3	\$36.00		\$36.00	\$1.00			
517	Hous & Comm	2nd re-inspection per unit	\$69.50	\$71.72	3	\$71.75		\$71.75	\$2.25			
518	Hous & Comm	3rd re-inspection per unit	\$140.00	\$144.48	4	\$144.00		\$144.00	\$4.00			
519	Hous & Comm	4th re-inspection per unit	\$347.00	\$358.10	4	\$358.00		\$358.00	\$11.00			
<b>520</b>	<b>Hous &amp; Comm</b>	<b>Snow Administrative Fees</b>										
521	Hous & Comm	Snow Administrative Fee - Residential	\$28.50	\$29.41	3	\$29.50		\$29.50	\$1.00			
522	Hous & Comm	Snow Administrative Fee - Multifamily or Commercial	\$58.00	\$59.86	3	\$59.75		\$59.75	\$1.75			
<b>Information Technology</b>												
<b>523</b>	<b>IT</b>	<b>Information Technology</b>										
524	IT	Reports Requested Electronically - Public Safety	\$5.10	\$5.26	2	\$5.25		\$5.25	\$0.15			
<b>525</b>	<b>IT</b>	<b>CITY OF AURORA PUBLIC SAFETY TRAINING CENTER (CAPSTC)</b>										
<b>526</b>	<b>IT</b>	<b>Training</b>										
527	IT	Basic Police Recruit POST Academy	\$8,100.00	\$8,359.20	4	\$8,359.00		\$8,359.00	\$259.00			
528	IT	Fire Recruit Academy	\$7,650.00	\$7,894.80	4	\$7,895.00		\$7,895.00	\$245.00			
529	IT	Defensive Tactics (Includes mat)- Full Day	\$408.00	\$421.06	4	\$421.00		\$421.00	\$13.00			
530	IT	Defensive Tactics (Includes mats)- 1/2 Day	\$204.00	\$210.53	4	\$211.00		\$211.00	\$7.00			
<b>531</b>	<b>IT</b>	<b>Prop and Facility Rentals, Equipment Rental, Material Use</b>										
532	IT	Car (Crown Vic, Caprice or PIT)- 1/2 Day (Includes fuel. Any damage responsibility of renting agency. Subject to availability)	\$270.00	\$278.64	4	\$279.00		\$279.00	\$9.00			
533	IT	Car (Crown Vic, Caprice or PIT)- Full Day (Includes fuel. Any damage responsibility of renting agency. Subject to availability)	\$540.00	\$557.28	4	\$557.00		\$557.00	\$17.00			
534	IT	Class A Burn House- 1/2 Day	\$510.00	\$526.32	4	\$526.00		\$526.00	\$16.00			
535	IT	Class A Burn House- Full Day	\$816.00	\$842.11	4	\$842.00		\$842.00	\$26.00			
536	IT	Combined Classroom- Full Day Only (96 chairs)	\$816.00	\$842.11	4	\$842.00		\$842.00	\$26.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
537	IT	Combined Classroom-Week	\$3,672.00	\$3,789.50	4	\$3,790.00		\$3,790.00	\$118.00			
538	IT	Fire Brigade Consumables- per course (Based on actual consumables up to \$536 per course)	up to \$551.00	up to \$568.63		up to \$569.00		up to \$569.00				
539	IT	Fire Brigade Training- per person, per day	\$194.00	\$200.21	4	\$200.00		\$200.00	\$6.00			
540	IT	Instructor/Safety- per hour (4 hr minimum)	\$64.75	\$66.82	3	\$66.75		\$66.75	\$2.00			
541	IT	Large Classroom- 1/2 Day (48 chairs)	\$255.00	\$263.16	4	\$263.00		\$263.00	\$8.00			
542	IT	Large Classroom- Full Day	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
543	IT	Large Classroom- Week	\$1,607.00	\$1,658.42	4	\$1,658.00		\$1,658.00	\$51.00			
544	IT	Multi-use Bay- per 4 hours (4 hour minimum)	\$432.00	\$445.82	4	\$446.00		\$446.00	\$14.00			
545	IT	OSB / 4x8 Sheet (per sheet)	\$85.00	\$87.72	3	\$87.75	(\$47.75)	\$40.00	(\$45.00)	True	Price of OSB board decreased this year.	
546	IT	Practical Apps- per 4 hours (4 hour minimum)	\$408.00	\$421.06	4	\$421.00		\$421.00	\$13.00			
547	IT	Practical Apps- Rappelling- 1/2 day	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
548	IT	Propane Use (propane will be billed at 100 gallons per 3 minute evolution until meter is installed)	\$1.65/gallon	\$1.70/gallon		\$1.70/gallon		\$1.70/gallon				
549	IT	Pumper- per hour	\$136.00	\$140.35	4	\$140.00		\$140.00	\$4.00			
550	IT	Roof Prop- 1/2 Day	\$204.00	\$210.53	4	\$211.00		\$211.00	\$7.00			
551	IT	Sheetrock / 4x8 Sheet (per sheet)	\$10.75	\$11.09	3	\$11.00		\$11.00	\$0.25			
552	IT	Skills Pad (Includes cones)- 1/2 Day	\$255.00	\$263.16	4	\$263.00		\$263.00	\$8.00			
553	IT	Skills Pad (Includes cones)- Full Day	\$510.00	\$526.32	4	\$526.00		\$526.00	\$16.00			
554	IT	Small Classroom 1/2 Day (24-32 chairs)	\$255.00	\$263.16	4	\$263.00		\$263.00	\$8.00			
555	IT	Small Classroom- Full Day	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
556	IT	Small Classroom- Week	\$1,607.00	\$1,658.42	4	\$1,658.00		\$1,658.00	\$51.00			
557	IT	Tactical Village Buildings- per 4 hours (4 hour minimum)	\$432.00	\$445.82	4	\$446.00		\$446.00	\$14.00			
558	IT	Tower (Class B Building)- 1/2 Day	\$357.00	\$368.42	4	\$368.00		\$368.00	\$11.00			
559	IT	Tower (Class B Building)- Full Day	\$714.00	\$736.85	4	\$737.00		\$737.00	\$23.00			
560	IT	Truck- per hour	\$54.00	\$55.73	3	\$55.75		\$55.75	\$1.75			
561	IT	Car Fire	\$408.00	\$421.06	4	\$421.00		\$421.00	\$13.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
562	IT	Extrication	\$408.00	\$421.06	4	\$421.00		\$421.00	\$13.00			
563	IT	EVOC Track Rental (Full Day, Vehicles not Provided)	\$510.00	\$526.32	4	\$526.00		\$526.00	\$16.00			
<b>Library &amp; Cultural Services</b>												
<b>564</b>	<b>Lib &amp; Cul</b>	<b>PRINTING (from any device type)</b>										
565	Lib & Cul	Printout (per page)	\$0.10	\$0.10	1	\$0.10		\$0.10	\$0.00			
566	Lib & Cul	Color Printout (per page)	\$0.25 - \$0.25	\$0.26 - \$0.26	1-1	\$0.26 - \$0.26	(\$0.01) - (\$0.01)	\$0.25 - \$0.25	\$0.00 - \$0.00	True	Fee kept static due to previous adjustments or market tolerance	
<b>567</b>	<b>Lib &amp; Cul</b>	<b>Programs and Events</b>										
568	Lib & Cul	Program Fee (per program)	\$0.00 - \$28.00	\$0.00 - \$28.90	1-3	\$0.00 - \$29.00	\$0.00 - (\$1.00)	\$0.00 - \$28.00	\$0.00 - \$0.00	True		566
569	Lib & Cul	Fundraising and Special Events	\$0.00 - \$300.00	\$0.00 - \$309.60	1-4	\$0.00 - \$310.00	\$0.00 - (\$10.00)	\$0.00 - \$300.00	\$0.00 - \$0.00	True		566
<b>570</b>	<b>Lib &amp; Cul</b>	<b>Overdue Charges</b>										
<del>571</del>	<del>Lib &amp; Cul</del>	<del>Per Day/Per Item</del>	<del>\$0.20</del>	<del>\$0.21</del>	<del>1</del>	<del>\$0.21</del>		<del>\$0.21</del>	<del>\$0.01</del>	<del>True</del>	<del>Fee eliminated</del>	
<del>572</del>	<del>Lib &amp; Cul</del>	<del>Maximum Per Item</del>	<del>\$10.00</del>	<del>\$10.32</del>	<del>3</del>	<del>\$10.25</del>		<del>\$10.25</del>	<del>\$0.25</del>	<del>True</del>	<del>Fee eliminated</del>	
<del>573</del>	<del>Lib &amp; Cul</del>	<del>Collection Agency Fee (any item)</del>	<del>\$10.00</del>	<del>\$10.32</del>	<del>3</del>	<del>\$10.25</del>		<del>\$10.25</del>	<del>\$0.25</del>	<del>True</del>	<del>Fee eliminated</del>	
<b>574</b>	<b>Lib &amp; Cul</b>	<b>Damaged, Lost, and Replacement</b>										
575	Lib & Cul	Damaged Material Per Item Component (repairable)	\$2.25 - \$12.25	\$2.32 - \$12.64	2-3	\$2.30 - \$12.75	(\$0.05) - (\$0.50)	\$2.25 - \$12.25	\$0.00 - \$0.00	True		566
576	Lib & Cul	Replacement = Retail + Service Charge	Retail + \$12.75	Retail + \$13.16		Retail + \$13.25		Retail + \$12.75		True		566
577	Lib & Cul	Lost Library Card	\$2.00	\$2.06	2	\$2.05	(\$0.05)	\$2.00	\$0.00	True		566
<b>578</b>	<b>Lib &amp; Cul</b>	<b>Resale Items</b>										
579	Lib & Cul	Library Resale of FAPL Books	\$0.50 - \$1.00	\$0.52 - \$1.03	1-2	\$0.52 - \$1.05	(\$0.02) - (\$0.05)	\$0.50 - \$1.00	\$0.00 - \$0.00	True		566
580	Lib & Cul	Miscellaneous Resale Supply Merchandise	\$0.53 - \$24.00	\$0.55 - \$24.77	1-3	\$0.55 - \$24.75	(\$0.02) - (\$0.75)	\$0.53 - \$24.00	\$0.00 - \$0.00	True		566
<b>581</b>	<b>Lib &amp; Cul</b>	<b>Meeting Room Fees (fee for maximum four hour use per rental)</b>										
<b>582</b>	<b>Lib &amp; Cul</b>	<b>All users EXCEPT Aurora-based registered HOA's and neighborhood associations will be charged the flat meeting room use fee associated with the room they have reserved. Registered HOA's and neighborhood associations will not be charged a room use fee.</b>										
583	Lib & Cul	Large Community Room	\$29.25	\$30.19	3	\$30.25	(\$1.00)	\$29.25	\$0.00	True		566
584	Lib & Cul	Small Community Room	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
<b>585</b>	<b>Lib &amp; Cul</b>	<b>Tallyn's Reach Library Meeting Rooms</b>										
586	Lib & Cul	Community Room	\$30.00	\$30.96	3	\$31.00	(\$1.00)	\$30.00	\$0.00	True		566
<b>587</b>	<b>Lib &amp; Cul</b>	<b>MLK Library Meeting Rooms</b>										
588	Lib & Cul	Akron Room	\$11.75	\$12.13	3	\$12.25	(\$0.50)	\$11.75	\$0.00	True		566
589	Lib & Cul	Boston Room	\$11.75	\$12.13	3	\$12.25	(\$0.50)	\$11.75	\$0.00	True		566
590	Lib & Cul	Clinton Room	\$11.75	\$12.13	3	\$12.25	(\$0.50)	\$11.75	\$0.00	True		566

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
591	Lib & Cul	Dayton Room	\$11.75	\$12.13	3	\$12.25	(\$0.50)	\$11.75	\$0.00	True		566
592	Lib & Cul	Akron and Boston Rooms	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
593	Lib & Cul	Akron and Clinton Rooms	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
594	Lib & Cul	Boston and Dayton Rooms	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
595	Lib & Cul	Clinton and Dayton Rooms	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
596	Lib & Cul	Akron, Boston, Clinton and Dayton Rooms (combined)	\$29.25	\$30.19	3	\$30.25	(\$1.00)	\$29.25	\$0.00	True		566
<b>597</b>	<b>Lib &amp; Cul</b>	<b>Mission Viejo Library Meeting Rooms</b>										
598	Lib & Cul	Community Room	\$17.50	\$18.06	3	\$18.00	(\$0.50)	\$17.50	\$0.00	True		566
<b>599</b>	<b>Lib &amp; Cul</b>	<b>CULTURAL SERVICES</b>										
<b>600</b>	<b>Lib &amp; Cul</b>	<b>Aurora Dance Arts</b>										
601	Lib & Cul	Childrens classes	\$9.25	\$9.55	2	\$9.55		\$9.55	\$0.30			
602	Lib & Cul	Social Dance classes	\$9.70	\$10.01	3	\$10.00		\$10.00	\$0.30			
603	Lib & Cul	Dance Recital tickets	\$8.00 - \$12.00	\$8.26 - \$12.38	2-3	\$8.25 - \$12.50		\$8.25 - \$12.50	\$0.25 - \$0.50			
604	Lib & Cul	Tickets for additional recitals, after 1 recital purchased at full price	\$4.20	\$4.33	2	\$4.35		\$4.35	\$0.15			
605	Lib & Cul	Fall production tickets	\$4.20 - \$16.75	\$4.33 - \$17.29	2-3	\$4.35 - \$17.25		\$4.35 - \$17.25	\$0.15 - \$0.50			
606	Lib & Cul	Fall Performance Preschool Group Sales, per attendee	\$4.20	\$4.33	2	\$4.35		\$4.35	\$0.15			
607	Lib & Cul	Fall Performance Elementary or Middle School Group Sales, per attendee	\$6.30	\$6.50	2	\$6.50		\$6.50	\$0.20			
608	Lib & Cul	Private Dance Lessons	\$43.00	\$44.38	3	\$44.50		\$44.50	\$1.50			
<b>609</b>	<b>Lib &amp; Cul</b>	<b>Aurora Fox Arts Center</b>										
610	Lib & Cul	Main Stage Center Section, Adult	\$40.00	\$41.28	3	\$41.25	(\$1.25)	\$40.00	\$0.00	True		566
611	Lib & Cul	Main Stage Ticket, Front	\$36.00	\$37.15	3	\$37.25	(\$1.25)	\$36.00	\$0.00	True		566
612	Lib & Cul	Main Stage Ticket, under 12 years old	\$16.00	\$16.51	3	\$16.50	(\$0.50)	\$16.00	\$0.00	True		566
613	Lib & Cul	Main Stage, Rear Balcony Center	\$30.00	\$30.96	3	\$31.00	(\$1.00)	\$30.00	\$0.00	True		566
614	Lib & Cul	Main Stage, Balcony Sides	\$28.00	\$28.90	3	\$29.00	(\$1.00)	\$28.00	\$0.00	True		566
615	Lib & Cul	Childrens Theatre Ticket	\$7.00	\$7.22	2	\$7.20	\$2.80	\$10.00	\$3.00	True	Increase fee to market average	
616	Lib & Cul	Childrens Theatre Ticket, Groups of 10 or more	\$5.00	\$5.16	2	\$5.15	\$1.85	\$7.00	\$2.00	True		615
<b>617</b>	<b>Lib &amp; Cul</b>	<b>Aurora Fox Recognized Discount Programs:</b>										
618	Lib & Cul	- Students, Seniors and Military	\$28.00	\$28.90	3	\$29.00	(\$1.00)	\$28.00	\$0.00	True		566
619	Lib & Cul	- Season Subscribers +1/Friend ticket	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True		566



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
620	Lib & Cul	Thursday Shows (Senior, Military, Industry, Student)	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True		566
621	Lib & Cul	- Half Price (based on Orchestra Side, Balcony, or Studio) at the discretion of the market	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True		566
622	Lib & Cul	Groups of 10 or More (Discount on \$33 tickets)	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		566
623	Lib & Cul	Season Subscriptions	\$45.00 - \$90.00	\$46.44 - \$92.88	3-3	\$46.50 - \$93.00	(\$1.50) - (\$3.00)	\$45.00 - \$90.00	\$0.00 - \$0.00	True		566
624	Lib & Cul	Fundraising and Special Events	\$51.50 - \$107.00	\$53.15 - \$110.42	3-4	\$53.25 - \$110.00	\$1.75 - \$40.00	\$55.00 - \$150.00	\$3.50 - \$43.00	True	Annual fundraising event tickets planned to increase	
625	Lib & Cul	Childrens Theatre classes	\$0.00 - \$357.00	\$0.00 - \$368.42	1-4	\$0.00 - \$368.00	\$0.00 - (\$11.00)	\$0.00 - \$357.00	\$0.00 - \$0.00	True		566
626	Lib & Cul	Production Services	\$1,000.00 - \$58,000.00	\$1,032.00 - \$59,856.00	4-4	\$1,032.00 - \$59,856.00	(\$32.00) - (\$1,856.00)	\$1,000.00 - \$58,000.00	\$0.00 - \$0.00	True		566
627	Lib & Cul	Cost Recovery Fee per ticket	\$3.00	\$3.10	2	\$3.10	(\$0.10)	\$3.00	\$0.00	True		566
628	Lib & Cul	Main Stage Rental - For Profit - 4 Hours	\$700.00 - \$1,000.00	\$722.40 - \$1,032.00	4-4	\$722.00 - \$1,032.00	(\$22.00) - (\$32.00)	\$700.00 - \$1,000.00	\$0.00 - \$0.00	True		566
629	Lib & Cul	Main Stage Rental - Non Profit - 4 Hours	\$500.00 - \$750.00	\$516.00 - \$774.00	4-4	\$516.00 - \$774.00	(\$16.00) - (\$24.00)	\$500.00 - \$750.00	\$0.00 - \$0.00	True		566
630	Lib & Cul	Main Stage Rental - City Department - 4 Hours	\$400.00 - \$600.00	\$412.80 - \$619.20	4-4	\$413.00 - \$619.00	(\$13.00) - (\$19.00)	\$400.00 - \$600.00	\$0.00 - \$0.00	True		566
631	Lib & Cul	Main Stage or Studio Rental - Additional Hours up to 6 (per hour) or over 12 hours (per hour) - Prescheduled	\$100.00	\$103.20	4	\$103.00	(\$3.00)	\$100.00	\$0.00	True		566
632	Lib & Cul	Main Stage or Studio Rental - Additional Hours up to 6 (per hour) or over 12 hours (per hour) - Less Than 48 Hours Notice	\$200.00	\$206.40	4	\$206.00	(\$6.00)	\$200.00	\$0.00	True		566
633	Lib & Cul	Main Stage Rental - For Profit - Daily (6-12 hours, prescheduled)	\$1,400.00 - \$2,000.00	\$1,444.80 - \$2,064.00	4-4	\$1,445.00 - \$2,064.00	(\$45.00) - (\$64.00)	\$1,400.00 - \$2,000.00	\$0.00 - \$0.00	True		566
634	Lib & Cul	Main Stage Rental - Non Profit - Daily (6-12 hours prescheduled)	\$1,000.00 - \$15,000.00	\$1,032.00 - \$15,480.00	4-4	\$1,032.00 - \$15,480.00	(\$32.00) - (\$480.00)	\$1,000.00 - \$15,000.00	\$0.00 - \$0.00	True		566
635	Lib & Cul	Main Stage Rental - City Department - Daily (6-12 hours prescheduled)	\$800.00 - \$1,200.00	\$825.60 - \$1,238.40	4-4	\$826.00 - \$1,238.00	(\$26.00) - (\$38.00)	\$800.00 - \$1,200.00	\$0.00 - \$0.00	True		566
636	Lib & Cul	Studio Theater Rental - For Profit - 4 Hours	\$400.00 - \$600.00	\$412.80 - \$619.20	4-4	\$413.00 - \$619.00	(\$13.00) - (\$19.00)	\$400.00 - \$600.00	\$0.00 - \$0.00	True		566
637	Lib & Cul	Studio Theater Rental - Non Profit - 4 Hours	\$300.00 - \$500.00	\$309.60 - \$516.00	4-4	\$310.00 - \$516.00	(\$10.00) - (\$16.00)	\$300.00 - \$500.00	\$0.00 - \$0.00	True		566
638	Lib & Cul	Studio Theater Rental - City Department - 4 Hours	\$200.00 - \$400.00	\$206.40 - \$412.80	4-4	\$206.00 - \$413.00	(\$6.00) - (\$13.00)	\$200.00 - \$400.00	\$0.00 - \$0.00	True		566



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
639	Lib & Cul	Studio Theater Rental - For Profit - Daily (6-12 Hours Prescheduled)	\$800.00 - \$1,500.00	\$825.60 - \$1,548.00	4-4	\$826.00 - \$1,548.00	(\$26.00) - (\$48.00)	\$800.00 - \$1,500.00	\$0.00 - \$0.00	True		566
640	Lib & Cul	Studio Theater Rental - Non Profit - Daily (6-12 Hours Prescheduled)	\$600.00 - \$1,200.00	\$619.20 - \$1,238.40	4-4	\$619.00 - \$1,238.00	(\$19.00) - (\$38.00)	\$600.00 - \$1,200.00	\$0.00 - \$0.00	True		566
641	Lib & Cul	Studio Theater Rental - City Department - Daily (6-12 Hours Prescheduled)	\$500.00 - \$1,000.00	\$516.00 - \$1,032.00	4-4	\$516.00 - \$1,032.00	(\$16.00) - (\$32.00)	\$500.00 - \$1,000.00	\$0.00 - \$0.00	True		566
642	Lib & Cul	Main Stage Rental - Non Profit - Weekly	\$3,000.00 - \$5,000.00	\$3,096.00 - \$5,160.00	4-4	\$3,096.00 - \$5,160.00	(\$96.00) - (\$160.00)	\$3,000.00 - \$5,000.00	\$0.00 - \$0.00	True		566
643	Lib & Cul	Main Stage Rental - For Profit - Weekly	\$4,000.00 - \$6,000.00	\$4,128.00 - \$6,192.00	4-4	\$4,128.00 - \$6,192.00	(\$128.00) - (\$192.00)	\$4,000.00 - \$6,000.00	\$0.00 - \$0.00	True		566
644	Lib & Cul	Main Stage Rental - City Department - Weekly	\$2,500.00 - \$4,000.00	\$2,580.00 - \$4,128.00	4-4	\$2,580.00 - \$4,128.00	(\$80.00) - (\$128.00)	\$2,500.00 - \$4,000.00	\$0.00 - \$0.00	True		566
645	Lib & Cul	Studio Theatre - For Profit - Weekly	\$1,200.00 - \$3,000.00	\$1,238.40 - \$3,096.00	4-4	\$1,238.00 - \$3,096.00	(\$38.00) - (\$96.00)	\$1,200.00 - \$3,000.00	\$0.00 - \$0.00	True		566
646	Lib & Cul	Studio Theatre - Non Profit - Weekly	\$1,000.00 - \$2,000.00	\$1,032.00 - \$2,064.00	4-4	\$1,032.00 - \$2,064.00	(\$32.00) - (\$64.00)	\$1,000.00 - \$2,000.00	\$0.00 - \$0.00	True		566
647	Lib & Cul	Studio Theatre - City Department - Weekly	\$1,000.00 - \$2,000.00	\$1,032.00 - \$2,064.00	4-4	\$1,032.00 - \$2,064.00	(\$32.00) - (\$64.00)	\$1,000.00 - \$2,000.00	\$0.00 - \$0.00	True		566
648	Lib & Cul	Lobby Rental - For Profit, Lobby + Exterior, 4 hours	\$412.00	\$425.18	4	\$425.00	(\$13.00)	\$412.00	\$0.00	True		566
649	Lib & Cul	Lobby Rental - Non Profit, Lobby + Exterior, 4 hours	\$361.00	\$372.55	4	\$373.00	(\$12.00)	\$361.00	\$0.00	True		566
650	Lib & Cul	Lobby Rental - City Department, Lobby + Exterior, 4 hours	\$258.00	\$266.26	4	\$266.00	(\$8.00)	\$258.00	\$0.00	True		566
651	Lib & Cul	Rental House Technician per hour, 4 hour minimum	\$30.00 - \$40.00	\$30.96 - \$41.28	3-3	\$31.00 - \$41.25	(\$1.00) - (\$1.25)	\$30.00 - \$40.00	\$0.00 - \$0.00	True		566
652	Lib & Cul	Rental House Staff (when box office used) - Per Hour, 4 hour minimum	\$15.00 - \$40.00	\$15.48 - \$41.28	3-3	\$15.50 - \$41.25	(\$0.50) - (\$1.25)	\$15.00 - \$40.00	\$0.00 - \$0.00	True		566
653	Lib & Cul	Rental House Manager per Hour - 4 Hour Minimum	\$30.00 - \$50.00	\$30.96 - \$51.60	3-3	\$31.00 - \$51.50	(\$1.00) - (\$1.50)	\$30.00 - \$50.00	\$0.00 - \$0.00	True		566
654	Lib & Cul	Piano Moving and/or Tuning	\$220.00 - \$400.00	\$227.04 - \$412.80	4-4	\$227.00 - \$413.00	(\$7.00) - (\$13.00)	\$220.00 - \$400.00	\$0.00 - \$0.00	True		566
655	Lib & Cul	Concession Sales	\$1.05 - \$25.75	\$1.08 - \$26.57	2-3	\$1.10 - \$26.50	(\$0.05) - (\$0.75)	\$1.05 - \$25.75	\$0.00 - \$0.00	True		566
656	Lib & Cul	Painting of Stage Floor Back to Black	\$206.00	\$212.59	4	\$213.00	(\$7.00)	\$206.00	\$0.00	True		566
657	Lib & Cul	Studio Riser Removal	\$300.00	\$309.60	4	\$310.00	(\$10.00)	\$300.00	\$0.00	True		566
658	Lib & Cul	Prop, Costume or Equipment Rental	\$10.00 - \$515.00	\$10.32 - \$531.48	3-4	\$10.25 - \$531.00	(\$0.25) - (\$16.00)	\$10.00 - \$515.00	\$0.00 - \$0.00	True		566
659	Lib & Cul	Staff Time - Less than 5 days notice, per hour	\$52.50	\$54.18	3	\$54.25	(\$1.75)	\$52.50	\$0.00	True		566
<b>660</b>	<b>Lib &amp; Cul</b>	<b>Aurora History Museum</b>										
661	Lib & Cul	Tours	\$0.00 - \$320.00	\$0.00 - \$330.24	1-4	\$0.00 - \$330.00		\$0.00 - \$330.00	\$0.00 - \$10.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
662	Lib & Cul	Workshops	\$0.00 - \$53.00	\$0.00 - \$54.70	1-3	\$0.00 - \$54.75		\$0.00 - \$54.75	\$0.00 - \$1.75			
663	Lib & Cul	Lectures & Programs	\$1.05 - \$97.25	\$1.08 - \$100.36	2-4	\$1.10 - \$100.00		\$1.10 - \$100.00	\$0.05 - \$2.75			
664	Lib & Cul	Camps	\$28.75 - \$502.00	\$29.67 - \$518.06	3-4	\$29.75 - \$518.00		\$29.75 - \$518.00	\$1.00 - \$16.00			
665	Lib & Cul	Community Gallery Rental	Free to \$40.80/hr.	Free to \$42.11/hr.		Free to \$42.00/hr.		Free to \$42.00/hr.				
<b>666</b>	<b>Lib &amp; Cul</b>	<b>Museum Archive Copy Requests</b>										
667	Lib & Cul	Archival Reproductions, Personal Use, Size Dependent	\$10.25 - \$37.75	\$10.58 - \$38.96	3-3	\$10.50 - \$39.00		\$10.50 - \$39.00	\$0.25 - \$1.25			
668	Lib & Cul	Archival Reproduction, Commercial Use, Based on Number of Impressions and Medium Used	\$12.25 - \$212.00	\$12.64 - \$218.78	3-4	\$12.75 - \$219.00		\$12.75 - \$219.00	\$0.50 - \$7.00			
669	Lib & Cul	Staff Research Time, per 15 minute increment	\$7.35	\$7.59	2	\$7.60		\$7.60	\$0.25			
<b>670</b>	<b>Lib &amp; Cul</b>	<b>Pottery</b>										
671	Lib & Cul	Beginning Pottery	\$75.50 - \$94.75	\$77.92 - \$97.78	3-3	\$78.00 - \$97.75		\$78.00 - \$97.75	\$2.50 - \$3.00			
672	Lib & Cul	Intermediate Pottery	\$75.50 - \$94.75	\$77.92 - \$97.78	3-3	\$78.00 - \$97.75		\$78.00 - \$97.75	\$2.50 - \$3.00			
673	Lib & Cul	Advanced Pottery	\$75.50 - \$94.75	\$77.92 - \$97.78	3-3	\$78.00 - \$97.75		\$78.00 - \$97.75	\$2.50 - \$3.00			
674	Lib & Cul	All Levels Pottery	\$63.75 - \$94.75	\$65.79 - \$97.78	3-3	\$65.75 - \$97.75		\$65.75 - \$97.75	\$2.00 - \$3.00			
675	Lib & Cul	Specialty Pottery Classes	\$40.75 - \$117.00	\$42.05 - \$120.74	3-4	\$42.00 - \$121.00		\$42.00 - \$121.00	\$1.25 - \$4.00			
676	Lib & Cul	Polymer Clay	\$48.00 - \$88.75	\$49.54 - \$91.59	3-3	\$49.50 - \$91.50		\$49.50 - \$91.50	\$1.50 - \$2.75			
677	Lib & Cul	Supply Fees	\$11.25 - \$51.00	\$11.61 - \$52.63	3-3	\$11.50 - \$52.75		\$11.50 - \$52.75	\$0.25 - \$1.75			
678	Lib & Cul	Firing Fee, Dependent on Size of Piece	\$0.41 - \$152.00	\$0.42 - \$156.86	1-4	\$0.42 - \$157.00		\$0.42 - \$157.00	\$0.01 - \$5.00			
679	Lib & Cul	Independent Practice	\$38.75 - \$50.50	\$39.99 - \$52.12	3-3	\$40.00 - \$52.00		\$40.00 - \$52.00	\$1.25 - \$1.50			
680	Lib & Cul	Resale Materials and Tools	\$2.55 - \$22.50	\$2.63 - \$23.22	2-3	\$2.65 - \$23.25		\$2.65 - \$23.25	\$0.10 - \$0.75			
<b>681</b>	<b>Lib &amp; Cul</b>	<b>Visual Arts/Music</b>										
682	Lib & Cul	Watercolor Adult	\$63.25 - \$89.75	\$65.27 - \$92.62	3-3	\$65.25 - \$92.50		\$65.25 - \$92.50	\$2.00 - \$2.75			
683	Lib & Cul	Watercolor Kids	\$56.00 - \$75.50	\$57.79 - \$77.92	3-3	\$57.75 - \$78.00		\$57.75 - \$78.00	\$1.75 - \$2.50			
684	Lib & Cul	Learn Your Camera	\$54.00 - \$69.25	\$55.73 - \$71.47	3-3	\$55.75 - \$71.50		\$55.75 - \$71.50	\$1.75 - \$2.25			
685	Lib & Cul	Drawing Adult	\$63.25 - \$89.75	\$65.27 - \$92.62	3-3	\$65.25 - \$92.50		\$65.25 - \$92.50	\$2.00 - \$2.75			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
686	Lib & Cul	Drawing 14 and under	\$56.00 - \$75.50	\$57.79 - \$77.92	3-3	\$57.75 - \$78.00		\$57.75 - \$78.00	\$1.75 - \$2.50			
687	Lib & Cul	Oil Painting	\$66.25 - \$101.75	\$68.37 - \$105.01	3-4	\$68.25 - \$105.00		\$68.25 - \$105.00	\$2.00 - \$3.25			
688	Lib & Cul	Bob Ross Oil Painting	\$63.25 - \$104.75	\$65.27 - \$108.10	3-4	\$65.25 - \$108.00		\$65.25 - \$108.00	\$2.00 - \$3.25			
689	Lib & Cul	Guitar For Kids under 13	\$76.50 - \$97.00	\$78.95 - \$100.10	3-4	\$79.00 - \$100.00		\$79.00 - \$100.00	\$2.50 - \$3.00			
690	Lib & Cul	Beginning Guitar - 13 and Older	\$94.75 - \$115.00	\$97.78 - \$118.68	3-4	\$97.75 - \$119.00		\$97.75 - \$119.00	\$3.00 - \$4.00			
691	Lib & Cul	Piano and Keyboard Over 13	\$78.50 - \$105.00	\$81.01 - \$108.36	3-4	\$81.00 - \$108.00		\$81.00 - \$108.00	\$2.50 - \$3.00			
692	Lib & Cul	Piano and Keyboard 13 & under	\$74.50 - \$105.00	\$76.88 - \$108.36	3-4	\$77.00 - \$108.00		\$77.00 - \$108.00	\$2.50 - \$3.00			
693	Lib & Cul	Voice	\$77.50 - \$105.00	\$79.98 - \$108.36	3-4	\$80.00 - \$108.00		\$80.00 - \$108.00	\$2.50 - \$3.00			
694	Lib & Cul	Specialty Classes	\$0.00 - \$210.00	\$0.00 - \$216.72	1-4	\$0.00 - \$217.00		\$0.00 - \$217.00	\$0.00 - \$7.00			
695	Lib & Cul	Camps - Various Ages and Time Periods	\$87.75 - \$110.00	\$90.56 - \$113.52	3-4	\$90.50 - \$114.00		\$90.50 - \$114.00	\$2.75 - \$4.00			
<b>696</b>	<b>Lib &amp; Cul</b>	<b>Art in Public Places</b>										
697	Lib & Cul	Public Art Plans Review Fee	5.0 percent of Public Art Budget	5.0 percent of Public Art Budget				5.0 percent of Public Art Budget				
<b>698</b>	<b>Lib &amp; Cul</b>	<b>Library Capital Impact Fees</b>										
699	Lib & Cul	Per Single Family Detached Unit	\$290.00	\$327.99	4	\$328.00		\$328.00	\$38.00			
700	Lib & Cul	Per Single Family Attached Unit	\$212.00	\$239.77	4	\$240.00		\$240.00	\$28.00			
701	Lib & Cul	Per Multifamily Unit	\$209.00	\$236.38	4	\$236.00		\$236.00	\$27.00			
<b>Judicial</b>												
702	Mun Ct	Warrant Fee	\$75.00	\$77.40	3	\$77.50	(\$2.50)	\$75.00	\$0.00	True	No change, current fees comparable to like jurisdictions	
703	Mun Ct	Court Costs	\$35.00	\$36.12	3	\$36.00	(\$1.00)	\$35.00	\$0.00	True		702
704	Mun Ct	Bond Fee	\$10.00	\$10.32	3	\$10.25	(\$0.25)	\$10.00	\$0.00	True		702
705	Mun Ct	Records Search Fee	\$15.00	\$15.48	3	\$15.50	(\$0.50)	\$15.00	\$0.00	True		702
706	Mun Ct	Certified Copy of Summons	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
707	Mun Ct	Extension to Pay Fine	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
708	Mun Ct	No Proof of Insurance Fee	\$30.00	\$30.96	3	\$31.00	(\$1.00)	\$30.00	\$0.00	True		702
709	Mun Ct	Administrative Fee	75.00 and up	77.40 and up		77.50 and up	-2.50	77.50 and up		True		702
710	Mun Ct	Detention of Prisoners for Outside Agencies (Per Day)	\$50.00	\$51.60	3	\$51.50	(\$1.50)	\$50.00	\$0.00	True		702
711	Mun Ct	Interpreter Fee	\$35.00	\$36.12	3	\$36.00	(\$1.00)	\$35.00	\$0.00	True		702
712	Mun Ct	Officer Witness	\$35.00	\$36.12	3	\$36.00	(\$1.00)	\$35.00	\$0.00	True		702

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
713	Mun Ct	FTA fee	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
714	Mun Ct	Jury Trial (refundable)	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
<b>715</b>	<b>Mun Ct</b>	<b>Probation Fees</b>										
716	Mun Ct	Adult Supervised Probation (monthly)	\$45.00	\$46.44	3	\$46.50	(\$1.50)	\$45.00	\$0.00	True		702
717	Mun Ct	Juvenile Supervised Probation (monthly)	\$35.00	\$36.12	3	\$36.00	(\$1.00)	\$35.00	\$0.00	True		702
718	Mun Ct	Supervised Deferred Judgment (monthly)	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
719	Mun Ct	Unsupervised Deferred Judgment or Probation Fee (One Time)	\$50.00	\$51.60	3	\$51.50	(\$1.50)	\$50.00	\$0.00	True		702
720	Mun Ct	Community Service Fee	\$25.75 + \$4.00 insurance fee	\$26.57 + \$4.13 insurance fee		\$26.50 + \$4.15 insurance fee	-.75 and -.15	\$26.50 + \$4.15 insurance fee		True		702
721	Mun Ct	Court Record Sealing Fee	\$65.00	\$67.08	3	\$67.00	(\$2.00)	\$65.00	\$0.00	True		702
<b>722</b>	<b>Mun Ct</b>	<b>Court Surcharges</b>										
723	Mun Ct	Problem Solving Courts	\$15.00	\$15.48	3	\$15.50	(\$0.50)	\$15.00	\$0.00	True		702
724	Mun Ct	Victim Assistance	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True		702
725	Mun Ct	Public Safety Assistance Agencies	\$9.00	\$9.29	2	\$9.30	(\$0.30)	\$9.00	\$0.00	True		702
726	Mun Ct	Court Technology Fee	\$1.00	\$1.03	2	\$1.05	(\$0.05)	\$1.00	\$0.00	True		702
727	Mun Ct	Disposition Printouts	\$2.20	\$2.27				\$2.25			Not a new fee, added to list	
<b>Parks, Recreation &amp; Open Space</b>												
<b>728</b>	<b>Park &amp; Rec</b>	<b>GOLF</b>										
729	Park & Rec	Golf Course Range Balls (per token)	\$3.05 - \$14.25	\$3.15 - \$14.71	2-3	\$3.15 - \$14.75	\$2.35 - (\$8.75)	\$5.50 - \$6.00	\$2.45 - (\$8.25)	True	Moving from three different sizes of buckets to two.	
730	Park & Rec	Junior Golf Annual Pass (Player/Year)	\$357.00	\$368.42	4	\$368.00	\$7.00 - \$7.00	\$375.00	\$18.00	True	Increase in greens fees, cart rentals and practice range usage due to labor and commodities inflation (fuel, utilities, fertilizer, seed, etc.).	
731	Park & Rec	Golf Club Rentals (Range includes both regular and premium clubs and 9 or 18 holes)	\$10.25 - \$51.00	\$10.58 - \$52.63	3-3	\$10.50 - \$52.75	(\$0.50) - (\$1.75)	\$10.00 - \$51.00	(\$0.25) - \$0.00	True	Aligns with current practices.	
732	Park & Rec	Push Cart Rentals	\$5.50 - \$10.00	\$5.68 - \$10.32	2-3	\$5.70 - \$10.25	(\$0.20) - (\$0.25)	\$5.50 - \$10.00	\$0.00 - \$0.00	True	No change for 2022	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
733	Park & Rec	Golf Carts - range includes 9 & 18 hole fees (per person)	\$8.50 - \$26.00	\$8.77 - \$26.83	2-3	\$8.75 - \$26.75	\$0.75 - \$3.25	\$9.50 - \$30.00	\$1.00 - \$4.00	True	Cart fees up \$1-\$ depending on course. Single rider fee to \$30. Covers rising costs.	
734	Park & Rec	Golf Course Trail Fee	\$5.10 - \$8.15	\$5.26 - \$8.41	2-2	\$5.25 - \$8.40	(\$0.25) - (\$0.40)	\$5.00 - \$8.00	(\$0.10) - (\$0.15)	True		731
735	Park & Rec	Tournament Fees (per person)	\$57.00 - \$105.00	\$58.82 - \$108.36	3-4	\$58.75 - \$108.00	\$1.25 - \$1.00	\$60.00 - \$109.00	\$3.00 - \$4.00	True		730
736	Park & Rec	Shotgun Tournament Fees (Per Tournament)	\$5,100.00 - \$13,000.00	\$5,263.20 - \$13,416.00	4-4	\$5,263.00 - \$13,416.00	\$237.00 - (\$416.00)	\$5,500.00 - \$13,000.00	\$400.00 - \$0.00	True		730
737	Park & Rec	League Fees	\$4.10 - \$6.10	\$4.23 - \$6.30	2-2	\$4.25 - \$6.30	(\$0.25) - (\$0.30)	\$4.00 - \$6.00	(\$0.10) - (\$0.10)	True		731
738	Park & Rec	No-Show Fee (Per Player)	\$10.25 - \$51.00	\$10.58 - \$52.63	3-3	\$10.50 - \$52.75	(\$0.50) - (\$2.75)	\$10.00 - \$50.00	(\$0.25) - (\$1.00)	True		731
<b>739</b>	<b>Park &amp; Rec</b>	<b>Green Fees (range) -Dynamic pricing software will dictate green fee rates based on player type and real-time demand</b>										
740	Park & Rec	Saddle Rock	\$17.00 - \$70.00	\$17.54 - \$72.24	3-3	\$17.50 - \$72.25	\$0.50 - (\$0.25)	\$18.00 - \$72.00	\$1.00 - \$2.00	True		730
741	Park & Rec	Murphy Creek	\$16.00 - \$67.00	\$16.51 - \$69.14	3-3	\$16.50 - \$69.25	\$0.50 - (\$0.25)	\$17.00 - \$69.00	\$1.00 - \$2.00	True		730
742	Park & Rec	Meadow Hills	\$14.50 - \$58.00	\$14.96 - \$59.86	3-3	\$15.00 - \$59.75	\$0.50 - \$0.25	\$15.50 - \$60.00	\$1.00 - \$2.00	True		730
743	Park & Rec	Aurora Hills	\$12.00 - \$51.00	\$12.38 - \$52.63	3-3	\$12.50 - \$52.75	\$1.00 - \$0.25	\$13.50 - \$53.00	\$1.50 - \$2.00	True		730
744	Park & Rec	Springhill	\$11.00 - \$46.00	\$11.35 - \$47.47	3-3	\$11.25 - \$47.50	\$0.75 - (\$0.50)	\$12.00 - \$47.00	\$1.00 - \$1.00	True	Increase \$1 for both 9/18 holes.	
<b>745</b>	<b>Park &amp; Rec</b>	<b>Additional Notes:</b>										
<b>746</b>	<b>Park &amp; Rec</b>	<b>Golf Division Management may reduce fees temporarily to increase play at certain times of the day, season, or day of the week, depending on demand for tee times and/or temporary maintenance practices.</b>										
<b>747</b>	<b>Park &amp; Rec</b>	<b>All 2021 fees take effect January 1.</b>										
<b>748</b>	<b>Park &amp; Rec</b>	<b>PARKS/OPEN SPACE/RESERVOIRS</b>										
749	Park & Rec	Park Shelter Reservations	\$28.75 - \$4,346.00	\$29.67 - \$4,485.07	3-4	\$29.75 - \$4,485.00		\$29.75 - \$4,485.00	\$1.00 - \$139.00			
750	Park & Rec	Great Lawn Use Fee						\$1,000.00 - \$5,000.00			New Fee: Tier 1: 0-99 participants \$1,000. Tier 2: 100-499 participants \$1,500. Tier 2: 500-999 participants \$3,000. Tier 4: 1000-4000 participants \$5,000	
751	Park & Rec	Park Use Permit (Per Day/Per Event)	\$0.00 - \$11,038.00	\$0.00 - \$11,391.22	1-4	\$0.00 - \$11,391.00		\$0.00 - \$11,391.00	\$0.00 - \$353.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
752	Park & Rec	Boat Inspection Fee	\$15.00	\$15.48	3	\$15.50		\$15.50	\$0.50			
<b>753</b>	<b>Park &amp; Rec</b>	<b>RESERVOIRS</b>										
<b>754</b>	<b>Park &amp; Rec</b>	<b>Park Entry</b>										
755	Park & Rec	Daily Vehicle Entry- Resident and Non-Resident (per vehicle)	\$10.00 - \$15.00	\$10.32 - \$15.48	3-3	\$10.25 - \$15.50		\$10.25 - \$15.50	\$0.25 - \$0.50			
756	Park & Rec	Annual Vehicle Passes (Good for both reservoirs)	\$75.00 - \$75.00	\$77.40 - \$77.40	3-3	\$77.50 - \$77.50		\$77.50 - \$77.50	\$2.50 - \$2.50			
<b>757</b>	<b>Park &amp; Rec</b>	<b>Boat Rental</b>										
758	Park & Rec	Boat/Equipment Rental/Hour	\$5.25 - \$31.50	\$5.42 - \$32.51	2-3	\$5.40 - \$32.50		\$5.40 - \$32.50	\$0.15 - \$1.00			
<b>759</b>	<b>Park &amp; Rec</b>	<b>Scuba Access</b>										
760	Park & Rec	Scuba Access Permit (per Season)	\$500.00	\$516.00	4	\$516.00		\$516.00	\$16.00			
761	Park & Rec	Scuba Access (Daily)	\$8.15 - \$29.00	\$8.41 - \$29.93	2-3	\$8.40 - \$30.00		\$8.40 - \$30.00	\$0.25 - \$1.00			
<b>762</b>	<b>Park &amp; Rec</b>	<b>Reservations/Rentals</b>										
763	Park & Rec	Shelters (Per Day Per Event)	\$28.75 - \$4,346.00	\$29.67 - \$4,485.07	3-4	\$29.75 - \$4,485.00		\$29.75 - \$4,485.00	\$1.00 - \$139.00			
764	Park & Rec	Event Fees (fee for site and concession sales and additional Administrative and/or Site Closure Fee may apply)	\$145.00 - \$32,329.00	\$149.64 - \$33,363.53	4-4	\$150.00 - \$33,364.00		\$150.00 - \$33,364.00	\$5.00 - \$1,035.00			
<b>765</b>	<b>Park &amp; Rec</b>	<b>Dry Storage</b>										
766	Park & Rec	Per Day	\$15.75	\$16.25	3	\$16.25		\$16.25	\$0.50			
767	Park & Rec	Per Month	\$47.00 - \$127.00	\$48.50 - \$131.06	3-4	\$48.50 - \$131.00		\$48.50 - \$131.00	\$1.50 - \$4.00			
<b>768</b>	<b>Park &amp; Rec</b>	<b>Large Vehicle Rates*</b>										
769	Park & Rec	Vehicle with 9 or more occupants (Per Occupant Fee)	\$0.00 - \$5.25	\$0.00 - \$5.42	1-2	\$0.00 - \$5.40		\$0.00 - \$5.40	\$0.00 - \$0.15			
<b>770</b>	<b>Park &amp; Rec</b>	<b>*Rates determined by capacity rating marked on vehicle or seat potential, not by number of people in vehicle.</b>										
771	Park & Rec	Guiding Permits (Fishing, Sailing instruction & other commercial use of facility)	\$263.00	\$271.42	4	\$271.00		\$271.00	\$8.00			
<b>772</b>	<b>Park &amp; Rec</b>	<b>OPEN SPACE</b>										
<b>773</b>	<b>Park &amp; Rec</b>	<b>Coal Creek Arena (Plus Damage Deposit)</b>										
774	Park & Rec	Arena Access	\$0.00 - \$6,353.00	\$0.00 - \$6,556.30	1-4	\$0.00 - \$6,556.00		\$0.00 - \$6,556.00	\$0.00 - \$203.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>775</b>	<b>Park &amp; Rec</b>	<b>Conservation and Nature Centers</b>										
776	Park & Rec	Plains Conservation Center Facility/Building Rentals (per day and an additional Administrative and/or Site Closure Fee may apply)	\$86.25 - \$6,041.00	\$89.01 - \$6,234.31	3-4	\$89.00 - \$6,234.00		\$89.00 - \$6,234.00	\$2.75 - \$193.00			
777	Park & Rec	Morrison Nature Center Facility Rental (per day and an additional Administrative and/or Site Closure Fee may apply)	\$86.25 - \$2,760.00	\$89.01 - \$2,848.32	3-4	\$89.00 - \$2,848.00		\$89.00 - \$2,848.00	\$2.75 - \$88.00			
<b>778</b>	<b>Park &amp; Rec</b>	<b>FORESTRY</b>										
<b>779</b>	<b>Park &amp; Rec</b>	<b>Planting Fee</b>										
780	Park & Rec	For all single-family detached residentially zoned premises abutting, fronting, backing or siding upon a publicly dedicated street, per lineal foot of frontage so abutting upon such public street	\$7.30	\$7.53	2	\$7.55		\$7.55	\$0.25			
781	Park & Rec	Planting Fee: For all other premises abutting, fronting, backing or siding upon a publicly dedicated street not a principal arterial, per lineal foot of frontage abutting such street	\$3.60	\$3.72	2	\$3.70		\$3.70	\$0.10			
782	Park & Rec	Tree Trimmers License Fee	\$40.50	\$41.80	3	\$41.75		\$41.75	\$1.25			
783	Park & Rec	Tree Trimmers License Fee: Late Fee	\$40.50	\$41.80	3	\$41.75		\$41.75	\$1.25			
784	Park & Rec	Forestry Tree Sale	\$35.00 - \$173.00	\$36.12 - \$178.54	3-4	\$36.00 - \$179.00		\$36.00 - \$179.00	\$1.00 - \$6.00			
<b>785</b>	<b>Park &amp; Rec</b>	<b>Fees For Printed Planning, Design and Construction Documents</b>										
786	Park & Rec	POS Dedication and Development Criteria Manual - hard copy	\$61.75	\$63.73	3	\$63.75		\$63.75	\$2.00			
787	Park & Rec	POS Dedication and Development Criteria Manual - disk	\$18.00	\$18.58	3	\$18.50		\$18.50	\$0.50			
<b>788</b>	<b>Park &amp; Rec</b>	<b>MISCELLANEOUS - APPLICABLE TO ALL SITES/FACILITIES</b>										
789	Park & Rec	Commercial Photography/Filmmaking (per day and an additional Site Closure and/or Administrative Fee may apply)	up to \$30,954	up to \$31,944.53		up to \$31,945		up to \$31,945				



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
790	Park & Rec	Facility/Site Staff (all staff including Maintenance, Rangers or Naturalists per hour)	\$10.50 - \$72.00	\$10.84 - \$74.30	3-3	\$10.75 - \$74.25		\$10.75 - \$74.25	\$0.25 - \$2.25			
791	Park & Rec	San-o-lets (per unit/per event)	\$43.50 - \$298.00	\$44.89 - \$307.54	3-4	\$45.00 - \$308.00		\$45.00 - \$308.00	\$1.50 - \$10.00			
792	Park & Rec	Dumpsters (per unit/per event)	\$49.75 - \$152.00	\$51.34 - \$156.86	3-4	\$51.25 - \$157.00		\$51.25 - \$157.00	\$1.50 - \$5.00			
793	Park & Rec	Vendor Fee (per event)	\$68.25 - \$1,130.00	\$70.43 - \$1,166.16	3-4	\$70.50 - \$1,166.00		\$70.50 - \$1,166.00	\$2.25 - \$36.00			
794	Park & Rec	Concession	\$0.29 - \$424.00	\$0.30 - \$437.57	1-4	\$0.30 - \$438.00		\$0.30 - \$438.00	\$0.01 - \$14.00			
795	Park & Rec	Site Closure (per day per event)	\$29.50 - \$33,113.00	\$30.44 - \$34,172.62	3-4	\$30.50 - \$34,173.00		\$30.50 - \$34,173.00	\$1.00 - \$1,060.00			
796	Park & Rec	Administrative Fee (non-city event site management)	\$55.00 - \$11,038.00	\$56.76 - \$11,391.22	3-4	\$56.75 - \$11,391.00		\$56.75 - \$11,391.00	\$1.75 - \$353.00			
797	Park & Rec	Event participant fee	\$0.71 - \$72.00	\$0.73 - \$74.30	1-3	\$0.73 - \$74.25		\$0.73 - \$74.25	\$0.02 - \$2.25			
798	Park & Rec	Over limit participant fee	\$0.71 - \$72.00	\$0.73 - \$74.30	1-3	\$0.73 - \$74.25		\$0.73 - \$74.25	\$0.02 - \$2.25			
799	Park & Rec	Interpretive Programs	\$5.40 - \$553.00	\$5.57 - \$570.70	2-4	\$5.55 - \$571.00		\$5.55 - \$571.00	\$0.15 - \$18.00			
800	Park & Rec	Miscellaneous Equipment Rental	\$3.30 - \$215.00	\$3.41 - \$221.88	2-4	\$3.40 - \$222.00		\$3.40 - \$222.00	\$0.10 - \$7.00			
<b>801</b>	<b>Park &amp; Rec</b>	<b>RECREATION</b>										
<b>802</b>	<b>Park &amp; Rec</b>	<b>SPORTS</b>										
803	Park & Rec	IYSO Player fee	\$31.00	\$31.99	3	\$32.00		\$32.00	\$1.00			
804	Park & Rec	IYSO Light Usage Fee (per hour, per field; 2 hour minimum)	\$63.00	\$65.02	3	\$65.00		\$65.00	\$2.00			
805	Park & Rec	Concession Sales - Sports	\$0.15 - \$37.25	\$0.15 - \$38.44	1-3	\$0.15 - \$38.50		\$0.15 - \$38.50	\$0.00 - \$1.25			
<b>806</b>	<b>Park &amp; Rec</b>	<b>SPORTS CAMPS</b>										
807	Park & Rec	Sports Camps	\$12.25 - \$270.00	\$12.64 - \$278.64	3-4	\$12.75 - \$279.00		\$12.75 - \$279.00	\$0.50 - \$9.00			
<b>808</b>	<b>Park &amp; Rec</b>	<b>YOUTH TEAM SPORTS</b>										
809	Park & Rec	Youth Lacrosse	\$88.50 - \$137.00	\$91.33 - \$141.38	3-4	\$91.25 - \$141.00		\$91.25 - \$141.00	\$2.75 - \$4.00			
810	Park & Rec	Soccer	\$28.00 - \$130.00	\$28.90 - \$134.16	3-4	\$29.00 - \$134.00		\$29.00 - \$134.00	\$1.00 - \$4.00			
811	Park & Rec	Youth Baseball 7 -14 yr. olds, Softball, T-ball	\$55.50 - \$174.00	\$57.28 - \$179.57	3-4	\$57.25 - \$180.00		\$57.25 - \$180.00	\$1.75 - \$6.00			
812	Park & Rec	Flag Football	\$28.00 - \$130.00	\$28.90 - \$134.16	3-4	\$29.00 - \$134.00		\$29.00 - \$134.00	\$1.00 - \$4.00			



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
813	Park & Rec	Track	\$83.00 - \$138.00	\$85.66 - \$142.42	3-4	\$85.75 - \$142.00		\$85.75 - \$142.00	\$2.75 - \$4.00			
814	Park & Rec	Volleyball	\$39.50 - \$130.00	\$40.76 - \$134.16	3-4	\$40.75 - \$134.00		\$40.75 - \$134.00	\$1.25 - \$4.00			
815	Park & Rec	Hot Shot / Lil Stars	\$29.50 - \$92.25	\$30.44 - \$95.20	3-3	\$30.50 - \$95.25		\$30.50 - \$95.25	\$1.00 - \$3.00			
816	Park & Rec	Tournament Parking (Aurora Sports Park)	\$0.00 - \$11.00	\$0.00 - \$11.35	1-3	\$0.00 - \$11.25		\$0.00 - \$11.25	\$0.00 - \$0.25			
817	Park & Rec	Youth Basketball	\$28.00 - \$140.00	\$28.90 - \$144.48	3-4	\$29.00 - \$144.00		\$29.00 - \$144.00	\$1.00 - \$4.00			
<b>818</b>	<b>Park &amp; Rec</b>	<b>Fees - Team Sports</b>										
819	Park & Rec	Individual	\$36.75 - \$133.00	\$37.93 - \$137.26	3-4	\$38.00 - \$137.00		\$38.00 - \$137.00	\$1.25 - \$4.00			
<b>820</b>	<b>Park &amp; Rec</b>	<b>ADULT SPORTS</b>										
821	Park & Rec	Softball - Spring / Fall & Summer	\$276.00 - \$839.00	\$284.83 - \$865.85	4-4	\$285.00 - \$866.00		\$285.00 - \$866.00	\$9.00 - \$27.00			
822	Park & Rec	Volleyball - Spring, Fall & Winter	\$96.25 - \$341.00	\$99.33 - \$351.91	3-4	\$99.25 - \$352.00		\$99.25 - \$352.00	\$3.00 - \$11.00			
823	Park & Rec	Other Adult Sports	\$290.00 - \$668.00	\$299.28 - \$689.38	4-4	\$299.00 - \$689.00		\$299.00 - \$689.00	\$9.00 - \$21.00			
<b>824</b>	<b>Park &amp; Rec</b>	<b>TENNIS</b>										
<b>825</b>	<b>Park &amp; Rec</b>	<b>Lessons</b>										
826	Park & Rec	Group / Private	\$28.25 - \$93.50	\$29.15 - \$96.49	3-3	\$29.25 - \$96.50		\$29.25 - \$96.50	\$1.00 - \$3.00			
<b>827</b>	<b>Park &amp; Rec</b>	<b>Tennis Tournaments</b>										
828	Park & Rec	Junior / Adult	\$22.00 - \$46.50	\$22.70 - \$47.99	3-3	\$22.75 - \$48.00		\$22.75 - \$48.00	\$0.75 - \$1.50			
<b>829</b>	<b>Park &amp; Rec</b>	<b>Leagues</b>										
830	Park & Rec	Junior / Adult / Micro	\$20.00 - \$218.00	\$20.64 - \$224.98	3-4	\$20.75 - \$225.00		\$20.75 - \$225.00	\$0.75 - \$7.00			
831	Park & Rec	Tennis Courts per hour	\$3.40 - \$28.50	\$3.51 - \$29.41	2-3	\$3.50 - \$29.50		\$3.50 - \$29.50	\$0.10 - \$1.00			
832	Park & Rec	Pickleball	\$21.50 - \$64.75	\$22.19 - \$66.82	3-3	\$22.25 - \$66.75		\$22.25 - \$66.75	\$0.75 - \$2.00			
<b>833</b>	<b>Park &amp; Rec</b>	<b>Facility Usage Identification</b>										
834	Park & Rec	Per Individual	\$1.10 - \$63.50	\$1.14 - \$65.53	2-3	\$1.15 - \$65.50		\$1.15 - \$65.50	\$0.05 - \$2.00			
835	Park & Rec	Per Company	\$63.50 - \$254.00	\$65.53 - \$262.13	3-4	\$65.50 - \$262.00		\$65.50 - \$262.00	\$2.00 - \$8.00			
<b>836</b>	<b>Park &amp; Rec</b>	<b>GYMNASTICS</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
837	Park & Rec	Drop-In (all ages)	\$5.05 - \$6.90	\$5.21 - \$7.12	2-2	\$5.20 - \$7.10		\$5.20 - \$7.10	\$0.15 - \$0.20			
838	Park & Rec	Gymnastics Classes	\$48.75 - \$187.00	\$50.31 - \$192.98	3-4	\$50.25 - \$193.00		\$50.25 - \$193.00	\$1.50 - \$6.00			
<b>839</b>	<b>Park &amp; Rec</b>	<b>Field Rentals</b>										
840	Park & Rec	Softball / Baseball	\$194.00 - \$249.00	\$200.21 - \$256.97	4-4	\$200.00 - \$257.00		\$200.00 - \$257.00	\$6.00 - \$8.00			
841	Park & Rec	Soccer / Football	\$297.00 - \$437.00	\$306.50 - \$450.98	4-4	\$306.00 - \$451.00		\$306.00 - \$451.00	\$9.00 - \$14.00			
842	Park & Rec	Outdoor Field Lights	\$33.25 - \$65.25	\$34.31 - \$67.34	3-3	\$34.25 - \$67.25		\$34.25 - \$67.25	\$1.00 - \$2.00			
843	Park & Rec	Non-City Adult League (2 hr. period)	\$36.75 - \$864.00	\$37.93 - \$891.65	3-4	\$38.00 - \$892.00		\$38.00 - \$892.00	\$1.25 - \$28.00			
844	Park & Rec	Ball field Setup per hour per employee	\$29.75 - \$42.50	\$30.70 - \$43.86	3-3	\$30.75 - \$43.75		\$30.75 - \$43.75	\$1.00 - \$1.25			
<b>845</b>	<b>Park &amp; Rec</b>	<b>Other Rental (per hour)</b>										
846	Park & Rec	Hockey Rink & Hoops Park (per hour)	\$59.50 - \$187.00	\$61.40 - \$192.98	3-4	\$61.50 - \$193.00		\$61.50 - \$193.00	\$2.00 - \$6.00			
847	Park & Rec	Skate Park (per hour)	\$58.00	\$59.86	3	\$59.75		\$59.75	\$1.75			
848	Park & Rec	BMX (per hour)	\$58.00	\$59.86	3	\$59.75		\$59.75	\$1.75			
849	Park & Rec	Aurora Sports Park Synthetics	\$59.50 - \$216.00	\$61.40 - \$222.91	3-4	\$61.50 - \$223.00		\$61.50 - \$223.00	\$2.00 - \$7.00			
<b>850</b>	<b>Park &amp; Rec</b>	<b>RECREATION CENTERS</b>										
851	Park & Rec	drop -in Recreation Center Passes - Beck, Expo, Fitness, ACAA, Village Green, Meadowood & Moorhead	\$0.00 - \$8.85	\$0.00 - \$9.13	1-2	\$0.00 - \$9.15		\$0.00 - \$9.15	\$0.00 - \$0.30			
852	Park & Rec	Beck Center add-on Golf Membership (Springhill)	\$53.00 - \$551.00	\$54.70 - \$568.63	3-4	\$54.75 - \$569.00		\$54.75 - \$569.00	\$1.75 - \$18.00			
<b>853</b>	<b>Park &amp; Rec</b>	<b>Payment Cards</b>										
854	Park & Rec	Punch Card/Passes/Class Punch Cards/Gift Cards - range includes children, teens and adults	\$4.55 - \$1,245.00	\$4.70 - \$1,284.84	2-4	\$4.70 - \$1,285.00		\$4.70 - \$1,285.00	\$0.15 - \$40.00			
<b>855</b>	<b>Park &amp; Rec</b>	<b>Center Rentals - All Centers</b>										
856	Park & Rec	Individual Room rental, entire facility, supervision, custodial set up/hour; equipment/item; deposit	\$0.00 - \$2,700.00	\$0.00 - \$2,786.40	1-4	\$0.00 - \$2,786.00		\$0.00 - \$2,786.00	\$0.00 - \$86.00			
857	Park & Rec	Birthday Parties (includes Aquatics and Gymnastics)	\$11.75 - \$5,787.00	\$12.13 - \$5,972.18	3-4	\$12.25 - \$5,972.00		\$12.25 - \$5,972.00	\$0.50 - \$185.00			
<b>858</b>	<b>Park &amp; Rec</b>	<b>Fitness &amp; Wellness - All Centers</b>										
859	Park & Rec	Class fees per hour	\$0.00 - \$303.00	\$0.00 - \$312.70	1-4	\$0.00 - \$313.00		\$0.00 - \$313.00	\$0.00 - \$10.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>860</b>	<b>Park &amp; Rec</b>	<b>Massage Therapy - All Centers</b>										
861	Park & Rec	Various types of massage; 1/2 hr. - 1 1/2 hr. sessions	\$16.00 - \$90.25	\$16.51 - \$93.14	3-3	\$16.50 - \$93.25		\$16.50 - \$93.25	\$0.50 - \$3.00			
<b>862</b>	<b>Park &amp; Rec</b>	<b>General Recreation</b>										
863	Park & Rec	Cooking, computer classes & dog obedience/training	\$5.80 - \$2,363.00	\$5.99 - \$2,438.62	2-4	\$6.00 - \$2,439.00		\$6.00 - \$2,439.00	\$0.20 - \$76.00			
<b>864</b>	<b>Park &amp; Rec</b>	<b>Youth fee-based Camp</b>										
865	Park & Rec	Day Camps & Youth Day Trips	\$15.25 - \$331.00	\$15.74 - \$341.59	3-4	\$15.75 - \$342.00		\$15.75 - \$342.00	\$0.50 - \$11.00			
<b>866</b>	<b>Park &amp; Rec</b>	<b>AQUATICS</b>										
<b>867</b>	<b>Park &amp; Rec</b>	<b>Pool Admissions (unless otherwise noted)</b>										
868	Park & Rec	Recreation Swimming - all ages	\$0.00 - \$8.25	\$0.00 - \$8.51	1-2	\$0.00 - \$8.50		\$0.00 - \$8.50	\$0.00 - \$0.25			
<b>869</b>	<b>Park &amp; Rec</b>	<b>Swim Lessons and Classes</b>										
870	Park & Rec	Swimming Lessons - range includes child, teen, adults, senior	\$10.75 - \$122.00	\$11.09 - \$125.90	3-4	\$11.00 - \$126.00		\$11.00 - \$126.00	\$0.25 - \$4.00			
871	Park & Rec	Aqua Fitness classes Drop in	Free - \$7.55	Free - \$7.79		Free - \$7.80		Free - \$7.80				
<b>872</b>	<b>Park &amp; Rec</b>	<b>Other Fees - Aquatics</b>										
873	Park & Rec	Pool Rental per hour	\$2.40 - \$667.00	\$2.48 - \$688.34	2-4	\$2.50 - \$688.00		\$2.50 - \$688.00	\$0.10 - \$21.00			
874	Park & Rec	Swim Team per session cost per person	\$19.75 - \$135.00	\$20.38 - \$139.32	3-4	\$20.50 - \$139.00		\$20.50 - \$139.00	\$0.75 - \$4.00			
875	Park & Rec	Concession Sales - Aquatics	\$0.15 - \$33.00	\$0.15 - \$34.06	1-3	\$0.15 - \$34.00		\$0.15 - \$34.00	\$0.00 - \$1.00			
876	Park & Rec	Water Safety Instruction - Lifeguard Classes	\$0.00 - \$284.00	\$0.00 - \$293.09	1-4	\$0.00 - \$293.00		\$0.00 - \$293.00	\$0.00 - \$9.00			
877	Park & Rec	Pool Punch Cards	\$21.50 - \$65.75	\$22.19 - \$67.85	3-3	\$22.25 - \$67.75		\$22.25 - \$67.75	\$0.75 - \$2.00			
<b>878</b>	<b>Park &amp; Rec</b>	<b>OTHER RECREATION FEES</b>										
<b>879</b>	<b>Park &amp; Rec</b>	<b>Preschool Classes &amp; Activities</b>										
880	Park & Rec	Class fees per month	\$34.00 - \$544.00	\$35.09 - \$561.41	3-4	\$35.00 - \$561.00		\$35.00 - \$561.00	\$1.00 - \$17.00			
<b>881</b>	<b>Park &amp; Rec</b>	<b>Adults 50+ (Seniors)</b>										
882	Park & Rec	Bridge, art, language, hobby classes	\$3.25 - \$99.50	\$3.35 - \$102.68	2-4	\$3.35 - \$103.00		\$3.35 - \$103.00	\$0.10 - \$3.50			
883	Park & Rec	Computer Classes	\$3.25 - \$68.25	\$3.35 - \$70.43	2-3	\$3.35 - \$70.50		\$3.35 - \$70.50	\$0.10 - \$2.25			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
884	Park & Rec	Hiking	\$25.00 - \$37.75	\$25.80 - \$38.96	3-3	\$25.75 - \$39.00		\$25.75 - \$39.00	\$0.75 - \$1.25			
885	Park & Rec	Excursions	Cost + 15 to 45%	Cost + 15 to 45%				Cost + 15 to 45%				
886	Park & Rec	Yoga, Pilates & Specialty Exercise Classes	\$16.75 - \$68.50	\$17.29 - \$70.69	3-3	\$17.25 - \$70.75		\$17.25 - \$70.75	\$0.50 - \$2.25			
<b>887</b>	<b>Park &amp; Rec</b>	<b>Therapeutic Recreation</b>										
888	Park & Rec	Program fees	\$11.25 - \$229.00	\$11.61 - \$236.33	3-4	\$11.50 - \$236.00		\$11.50 - \$236.00	\$0.25 - \$7.00			
889	Park & Rec	Community Dance Attendance Fee (without transportation)	\$5.40 - \$12.25	\$5.57 - \$12.64	2-3	\$5.55 - \$12.75		\$5.55 - \$12.75	\$0.15 - \$0.50			
<b>890</b>	<b>Park &amp; Rec</b>	<b>Morning Star</b>										
891	Park & Rec	Private Full Day	\$63.50 - \$89.25	\$65.53 - \$92.11	3-3	\$65.50 - \$92.00		\$65.50 - \$92.00	\$2.00 - \$2.75			
892	Park & Rec	Private Half Day	\$37.75 - \$63.50	\$38.96 - \$65.53	3-3	\$39.00 - \$65.50		\$39.00 - \$65.50	\$1.25 - \$2.00			
<b>893</b>	<b>Park &amp; Rec</b>	<b>Miscellaneous Fees</b>										
894	Park & Rec	Late Cancellation Fee, Refund Fee, NSF Fee	\$5.40 - \$23.25	\$5.57 - \$23.99	2-3	\$5.55 - \$24.00		\$5.55 - \$24.00	\$0.15 - \$0.75			
895	Park & Rec	Late payment- Individual	\$11.25	\$11.61	3	\$11.50		\$11.50	\$0.25			
896	Park & Rec	Late Payment- Teams	\$55.00	\$56.76	3	\$56.75		\$56.75	\$1.75			
897	Park & Rec	Advertising and Sponsorships	\$43.75 - \$373,631.00	\$45.15 - \$385,587.19	3-4	\$45.25 - \$385,587.00		\$45.25 - \$385,587.00	\$1.50 - \$11,956.00			
898	Park & Rec	Concession Sales - Centers	\$0.15 - \$36.50	\$0.15 - \$37.67	1-3	\$0.15 - \$37.75		\$0.15 - \$37.75	\$0.00 - \$1.25			
<b>899</b>	<b>Park &amp; Rec</b>	<b>Park Development Fees</b>										
900	Park & Rec	Park and Median Development Review (per sheet)	\$271.00	\$279.67	4	\$280.00		\$280.00	\$9.00			
<b>901</b>	<b>Park &amp; Rec</b>	<b>Neighborhood Park</b>										
902	Park & Rec	Single Family Dwelling Unit	\$1,430.92	\$1,476.71	4	\$1,477.00	\$78.41 - \$78.70	\$1,555.41	\$124.49	True	Park Development Fee amounts were revised to conform to PROS' standard methodology for calculating Park Development Fees, which relies on a different indexing formula and collects to the penny rather than rounding to the nearest dollar.	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
903	Park & Rec	Multi-Family Dwelling Unit	\$1,349.93	\$1,393.13	4	\$1,393.00	\$74.37 - \$74.37	\$1,467.37	\$117.44	True		902
904	Park & Rec	Active Adult Dwelling Unit	\$853.15	\$880.45	4	\$880.00	\$47.38 - \$47.38	\$927.38	\$74.23	True		902
905	Park & Rec	Transit Station Area Dwelling Unit	\$1,090.74	\$1,125.64	4	\$1,126.00	\$59.63 - \$59.63	\$1,185.63	\$94.89	True		902
<b>906</b>	<b>Park &amp; Rec</b>	<b>Community Park</b>										
907	Park & Rec	Single Family Dwelling Unit	\$527.30	\$544.17	4	\$544.00	\$29.17 - \$29.17	\$573.17	\$45.87	True		902
908	Park & Rec	Multi-Family Dwelling Unit	\$497.45	\$513.37	4	\$513.00	\$27.73 - \$27.73	\$540.73	\$43.28	True		902
909	Park & Rec	Active Adult Dwelling Unit	\$314.39	\$324.45	4	\$324.00	\$17.74 - \$17.74	\$341.74	\$27.35	True		902
910	Park & Rec	Transit Station Area Dwelling Unit	\$401.94	\$414.80	4	\$415.00	\$21.91 - \$21.91	\$436.91	\$34.97	True		902
<b>911</b>	<b>Park &amp; Rec</b>	<b>Cash-in-lieu of Land Dedication Per-acre Value for Infill and Transit Station Area Development</b>										
912	Park & Rec	Average Land Value (per acre)	\$60,200.00	\$62,126.40	4	\$62,126.00	(\$126.00)	\$62,000.00	\$1,800.00	True	Because no additional park and open space land was acquired in the past couple of years to serve as a basis for an upward adjustment calculation, a 3% increase to the per-acre value was applied for 2023 (as per advice from Real Property Services) to reflect increasing market values for property in the city.	
<b>913</b>	<b>Park &amp; Rec</b>	<b>"Capital Impact Fees"</b>										
<b>914</b>	<b>Park &amp; Rec</b>	<b>Large Urban, Special Use and Regional Parks Capital Impact Fee</b>										
915	Park & Rec	Per Single Family Detached Unit	\$1,296.00	\$1,408.75	4	\$1,409.00		\$1,409.00	\$113.00			
916	Park & Rec	Per Single Family Attached Unit	\$948.00	\$1,030.48	4	\$1,030.00		\$1,030.00	\$82.00			
917	Park & Rec	Per Multi-Family Dwelling Unit	\$936.00	\$1,017.43	4	\$1,017.00		\$1,017.00	\$81.00			
<b>918</b>	<b>Park &amp; Rec</b>	<b>Recreation Capital Impact Fee</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
919	Park & Rec	Per Single Family Detached Unit	\$1,201.00	\$1,358.33	4	\$1,358.00		\$1,358.00	\$157.00			
920	Park & Rec	Per Single Family Attached Unit	\$879.00	\$994.15	4	\$994.00		\$994.00	\$115.00			
921	Park & Rec	Per Multi-Family Dwelling Unit	\$867.00	\$980.58	4	\$981.00		\$981.00	\$114.00			
<b>Planning &amp; Development Services</b>												
<b>922</b>	<b>Planning</b>	<b>Services</b>										
923	Planning	Photocopy (24"x36") per sheet	\$10.75	\$11.09	3	\$11.00		\$11.00	\$0.25		This fee is no longer used copies are sent via email using PDF	
924	Planning	Photocopy on Mylar (24" x 36") per sheet	\$110.00	\$113.52	4	\$114.00		\$114.00	\$4.00			
925	Planning	Custom Database report	\$1,093.00	\$1,127.98	4	\$1,128.00		\$1,128.00	\$35.00			
926	Planning	Major update of existing database report	\$272.00	\$280.70	4	\$281.00		\$281.00	\$9.00			
927	Planning	Zoning Letter Verification Fee	\$99.75	\$102.94	4	\$103.00		\$103.00	\$3.25			
928	Planning	Address, assign single, new, for any type of structure	\$35.75	\$36.89	3	\$37.00		\$37.00	\$1.25			
929	Planning	Second address, and each address thereafter consecutively assigned in the project area for any type of structure.	\$13.50	\$13.93	3	\$14.00		\$14.00	\$0.50			
930	Planning	Address Change to existing, established address	\$571.00	\$589.27	4	\$589.00		\$589.00	\$18.00			
931	Planning	Custom Street Names	\$2,851.00	\$2,942.23	4	\$2,942.00		\$2,942.00	\$91.00			
932	Planning	GIS/research project – to be approved by director (per hour)	\$455.00	\$469.56	4	\$470.00		\$470.00	\$15.00			
<b>933</b>	<b>Planning</b>	<b>Documents</b>										
934	Planning	Map, any GIS map produced on plotter	\$15.25	\$15.74	3	\$15.75		\$15.75	\$0.50			
935	Planning	Initial Set-Up and Referral Charge	\$5,333.00	\$5,503.66	4	\$5,504.00		\$5,504.00	\$171.00			
936	Planning	Initial Set-Up & Referral Charge for Simple Cases	\$602.00	\$621.26	4	\$621.00		\$621.00	\$19.00			
<b>937</b>	<b>Planning</b>	<b>GDP Initial Zoning Rezoning</b>										
938	Planning	Up to 5 acres	\$6,666.00	\$6,879.31	4	\$6,879.00		\$6,879.00	\$213.00			
939	Planning	More than 5 and up to 10 acres.....	\$6,666.00	\$6,879.31	4	\$6,879.00		\$6,879.00	\$213.00			
940	Planning	Plus fee per acre over 5 acres	\$145.00	\$149.64	4	\$150.00		\$150.00	\$5.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
941	Planning	More than 10 and up to 640 acres.....	\$7,391.00	\$7,627.51	4	\$7,628.00		\$7,628.00	\$237.00			
942	Planning	Plus fee per acre over 10 acres	\$59.00	\$60.89	3	\$61.00		\$61.00	\$2.00			
943	Planning	More than 640 acres.....	\$44,353.00	\$45,772.30	4	\$45,772.00		\$45,772.00	\$1,419.00			
944	Planning	Plus fee per acre over 640 acres	\$29.00	\$29.93	3	\$30.00		\$30.00	\$1.00			
<b>945</b>	<b>Planning</b>	<b>Area C Master Plan</b>										
946	Planning	Up to 5 acres	\$9,330.00	\$9,628.56	4	\$9,629.00		\$9,629.00	\$299.00			
947	Planning	More than 5 and less than 10 acres.....	\$9,330.00	\$9,628.56	4	\$9,629.00		\$9,629.00	\$299.00			
948	Planning	Plus fee per acre over 5 acres	\$235.00	\$242.52	4	\$243.00		\$243.00	\$8.00			
949	Planning	More than 10 and up to 640 acres.....	\$10,500.00	\$10,836.00	4	\$10,836.00		\$10,836.00	\$336.00			
950	Planning	Plus fee per acre over 10 acres	\$135.00	\$139.32	4	\$139.00		\$139.00	\$4.00			
951	Planning	More than 640 acres.....	\$94,497.00	\$97,520.90	4	\$97,521.00		\$97,521.00	\$3,024.00			
952	Planning	Plus fee per acre over 640 acres	\$66.50	\$68.63	3	\$68.75		\$68.75	\$2.25			
<b>953</b>	<b>Planning</b>	<b>Area A &amp; B Infill Master Plan</b>										
954	Planning	Up to 5 acres	\$3,334.00	\$3,440.69	4	\$3,441.00		\$3,441.00	\$107.00			
955	Planning	More than 5 and less than 10 acres.....	\$3,334.00	\$3,440.69	4	\$3,441.00		\$3,441.00	\$107.00			
956	Planning	Plus fee per acre over 5 acres	\$235.00	\$242.52	4	\$243.00		\$243.00	\$8.00			
957	Planning	10 acres or more.....	\$4,501.00	\$4,645.03	4	\$4,645.00		\$4,645.00	\$144.00			
958	Planning	Plus fee per acre over 10 acres	\$135.00	\$139.32	4	\$139.00		\$139.00	\$4.00			
959	Planning	Amendments to GDP, FDP or a Master Plan	\$4,000.00	\$4,128.00	4	\$4,128.00		\$4,128.00	\$128.00			
<b>960</b>	<b>Planning</b>	<b>Site Plan/CSP</b>										
961	Planning	Up to 5 acres	\$1,999.00	\$2,062.97	4	\$2,063.00		\$2,063.00	\$64.00			
962	Planning	More than 5 and less than 10 acres.....	\$1,999.00	\$2,062.97	4	\$2,063.00		\$2,063.00	\$64.00			
963	Planning	Plus fee per acre over 5 acres	\$235.00	\$242.52	4	\$243.00		\$243.00	\$8.00			
964	Planning	More than 10 acres and less than 640 acres..	\$3,167.00	\$3,268.34	4	\$3,268.00		\$3,268.00	\$101.00			
965	Planning	Plus fee per acre over 10 acres	\$135.00	\$139.32	4	\$139.00		\$139.00	\$4.00			
966	Planning	More than 640 acres	\$84,208.00	\$86,902.66	4	\$86,903.00		\$86,903.00	\$2,695.00			
967	Planning	Plus fee per acre over 640 acres	\$66.50	\$68.63	3	\$68.75		\$68.75	\$2.25			
<b>968</b>	<b>Planning</b>	<b>Subdivision Plat or Replat</b>										
969	Planning	Minor Adjustment to Plat	\$492.00	\$507.74	4	\$508.00		\$508.00	\$16.00			



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
970	Planning	Subdivision Plat or Replat.....	\$3,334.00	\$3,440.69	4	\$3,441.00		\$3,441.00	\$107.00			
971	Planning	Plus fee per plat sheet	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
972	Planning	Subdivision Plat Amendment.....	\$1,000.00	\$1,032.00	4	\$1,032.00		\$1,032.00	\$32.00			
973	Planning	Plus fee per plat sheet	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
974	Planning	Public Hearing	\$3,334.00	\$3,440.69	4	\$3,441.00		\$3,441.00	\$107.00			
975	Planning	Public Hearing for Simple Cases	\$602.00	\$621.26	4	\$621.00		\$621.00	\$19.00			
976	Planning	Final Mylar Processing and Recording per sheet (including plat sheets)	\$266.00	\$274.51	4	\$275.00		\$275.00	\$9.00			
977	Planning	Street or Plat Vacation	\$5,559.00	\$5,736.89	4	\$5,737.00		\$5,737.00	\$178.00			
<b>978</b>	<b>Planning</b>	<b>Other Application Types</b>										
979	Planning	Application Re-Activation Fee	25% of original application fee	25% of original application fee				25% of original application fee				
980	Planning	Conditional use - Tenant Fee	\$369.00	\$380.81	4	\$381.00		\$381.00	\$12.00			
981	Planning	Conditional use - User Approval	\$822.00	\$848.30	4	\$848.00		\$848.00	\$26.00			
982	Planning	Signs - Creative Sign Permit Application	\$369.00	\$380.81	4	\$381.00		\$381.00	\$12.00			
983	Planning	Sign Variance	\$411.00	\$424.15	4	\$424.00		\$424.00	\$13.00			
<b>984</b>	<b>Planning</b>	<b>Board of Adjustment &amp; Appeals Application</b>										
985	Planning	Regular session	\$649.00	\$669.77	4	\$670.00	(\$520.00)	\$150.00	(\$499.00)	True	This fee was reported incorrectly for 2022. This change corrects that error	
986	Planning	Special session	\$1,298.00	\$1,339.54	4	\$1,340.00		\$1,340.00	\$42.00			
987	Planning	Deferral of Public Improvements (DPI) (per application)	\$5,559.00	\$5,736.89	4	\$5,737.00		\$5,737.00	\$178.00			
<b>988</b>	<b>Planning</b>	<b>Minor Administrative Amendment/Redevelop Plan</b>										
989	Planning	Minor Amendment, less than 3 sheets	\$667.00	\$688.34	4	\$688.00		\$688.00	\$21.00			
990	Planning	Filed prior to construction, 3 - 5 sheets per application	\$1,006.00	\$1,038.19	4	\$1,038.00		\$1,038.00	\$32.00			
991	Planning	Filed after construction, 3 - 5 sheets per application	\$1,733.00	\$1,788.46	4	\$1,788.00		\$1,788.00	\$55.00			
992	Planning	Minor Mylar Change, up to 5 sheets per application	\$215.00	\$221.88	4	\$222.00		\$222.00	\$7.00			
993	Planning	Color Palette	\$24.50	\$25.28	3	\$25.25		\$25.25	\$0.75			
<b>994</b>	<b>Planning</b>	<b>Note: On Solar Accessory (rooftop or ground) on existing home or business, if application does not contain a planning-related item that is subject to a fee, then there is not a charge for the application. (Building Division collects a permit fee.)</b>										



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>995</b>	<b>Planning</b>	<b>Referrals</b>										
996	Planning	Art	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
997	Planning	Civil Engineering	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
998	Planning	Parks & Open Space Referral	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
999	Planning	Real Property	\$200.00	\$206.40	4	\$206.00		\$206.00	\$6.00			
<b>1000</b>	<b>Planning</b>	<b>BUSINESS DEVELOPMENT CENTER</b>										
<b>1001</b>	<b>Planning</b>	<b>AURORA SBDC</b>										
1002	Planning	Single 1-1.5 Hour Session (single topic) One Session	\$0.00 - \$25.00	\$0.00 - \$25.80	1-3	\$0.00 - \$25.75	\$0.00 - (\$0.75)	\$0.00 - \$25.00	\$0.00 - \$0.00	True	Keep fee same as 2022	
1003	Planning	Single 3-hour session (indiv track -Leading Edge) Two sessions	\$60.00	\$61.92	3	\$62.00	(\$12.00)	\$50.00	(\$10.00)	True	Lowering fees due to small businesses still having pandemic economic impact	
1004	Planning	Four - Six Sessions 2.50 hours (Leading Edge)	\$200.00	\$206.40	4	\$206.00	(\$106.00)	\$100.00	(\$100.00)	True	Lowering fees due to small businesses still having pandemic economic impact	
1005	Planning	3 sessions - 2.50 hours (Leading Edge-Business Model Campus)	\$150.00	\$154.80	4	\$155.00	(\$80.00)	\$75.00	(\$75.00)	True	Lowering fees due to small businesses still having pandemic economic impact	
<del>1006</del>	<del>Planning</del>	<del>Single 3-hour sessions (indiv track—201 Level)</del>	<del>\$45.00</del>	<del>\$46.44</del>	<del>3</del>	<del>\$46.50</del>		<del>\$46.50</del>	<del>\$1.50</del>		<del>No longer offering this course</del>	
<del>1007</del>	<del>Planning</del>	<del>2-3 sessions, 2.50 hours (201 Level)</del>	<del>\$99.00</del>	<del>\$102.17</del>	<del>4</del>	<del>\$102.00</del>		<del>\$102.00</del>	<del>\$3.00</del>		<del>No longer offering this course</del>	
<b>1008</b>	<b>Planning</b>	<b>AURORA SOUTH METRO DENVER SBDC</b>										
1009	Planning	On Demand Program						\$20.00 - \$20.00			New Fee: Adding program fee due to requests from clients	
1010	Planning	6+ Sessions						\$200.00 - \$200.00			New Fee: Adding program fee due to requests from clients	
<b>Police</b>												
1011	Police	Audio DVD/Email/Secure Share Copying (per tape)	\$44.25	\$45.67	3	\$45.75	\$5.25	\$51.00	\$6.75	True	Willdan consultant recommendation applied	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1012	Police	Colorado Criminal Justice Records/Colorado Open Records (CCJRA/CORA) processing and records release						1st hour free, each addl hour \$55.00 per hour			New Fee: Per hour - 1/2 hour minimum	
<del>1013</del>	<del>Police</del>	<del>Crime Lab Photos</del>										
<del>1014</del>	<del>Police</del>	<del>8x10 Color</del>	<del>\$9.20</del>	<del>\$9.49</del>	<del>2</del>	<del>\$9.50</del>		<del>\$9.50</del>	<del>\$0.30</del>		<del>Delete Fee- No longer offered</del>	
<del>1015</del>	<del>Police</del>	<del>3x5 Color</del>	<del>\$2.95</del>	<del>\$3.04</del>	<del>2</del>	<del>\$3.05</del>		<del>\$3.05</del>	<del>\$0.10</del>			<del>1014</del>
<del>1016</del>	<del>Police</del>	<del>8x10 B&amp;W</del>	<del>\$2.95</del>	<del>\$3.04</del>	<del>2</del>	<del>\$3.05</del>		<del>\$3.05</del>	<del>\$0.10</del>			<del>1014</del>
<del>1017</del>	<del>Police</del>	<del>8x10 Proof Sheet</del>	<del>\$9.20</del>	<del>\$9.49</del>	<del>2</del>	<del>\$9.50</del>		<del>\$9.50</del>	<del>\$0.30</del>			<del>1014</del>
<b>1018</b>	<b>Police</b>	<b>Crime Lab Video Tape Copies</b>										
1019	Police	Blank Media Provided	\$37.00	\$38.18	3	\$38.25	(\$13.25)	\$25.00	(\$12.00)	True	Willdan consultant recommendation applied	
1020	Police	Department Provides DVD/Media	\$51.75	\$53.41	3	\$53.50	\$22.50	\$76.00	\$24.25	True	Willdan consultant recommendation applied	
1021	Police	Crime Lab Digital Photos (per picture)	\$1.75	\$1.81	2	\$1.80	\$0.20	\$2.00	\$0.25	True	Willdan consultant recommendation applied	
<b>1022</b>	<b>Police</b>	<b>Police Offense Reports (electronic/microfilm)</b>										
1023	Police	Maintain, Search, Retrieve and Print First 10 pages	\$7.70	\$7.95	2	\$7.95	\$2.05	\$10.00	\$2.30	True	Willdan consultant recommendation applied	
1024	Police	Each page thereafter	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Statutory Restriction	
1025	Police	Redaction/every 50 pages	\$7.70	\$7.95	2	\$7.95	\$3.05	\$11.00	\$3.30	True	Willdan consultant recommendation applied	
<del>1026</del>	<del>Police</del>	<del>Police Offense Report (Microfilm)</del>										
<del>1027</del>	<del>Police</del>	<del>Maintain, Search, Retrieve and Print First 10 pages</del>	<del>\$7.70</del>	<del>\$7.95</del>	<del>2</del>	<del>\$7.95</del>		<del>\$7.95</del>	<del>\$0.25</del>		<del>Delete Fee- No longer offered</del>	
<del>1028</del>	<del>Police</del>	<del>Each page thereafter</del>	<del>\$0.25</del>	<del>\$0.26</del>	<del>1</del>	<del>\$0.26</del>		<del>\$0.26</del>	<del>\$0.01</del>			<del>1027</del>
<del>1029</del>	<del>Police</del>	<del>Redaction/every 50 pages</del>	<del>\$7.70</del>	<del>\$7.95</del>	<del>2</del>	<del>\$7.95</del>		<del>\$7.95</del>	<del>\$0.25</del>			<del>1027</del>
<b>1030</b>	<b>Police</b>	<b>Final Disposition (electronic/microfilm)</b>										
1031	Police	Maintain, Search, Retrieve and Print First 10 pages	\$7.70	\$7.95	2	\$7.95	\$3.05	\$11.00	\$3.30	True	Willdan consultant recommendation applied	
1032	Police	Each page thereafter	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Statutory Restriction	
<b>1033</b>	<b>Police</b>	<b>Final Disposition (Microfilm)</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<del>1034</del>	Police	<del>Maintain, Search, Retrieve and Print First 10 pages</del>	<del>\$7.70</del>	<del>\$7.95</del>	<del>2</del>	<del>\$7.95</del>		<del>\$7.95</del>	<del>\$0.25</del>			<del>1027</del>
<del>1035</del>	Police	<del>Each page thereafter</del>	<del>\$0.25</del>	<del>\$0.26</del>	<del>1</del>	<del>\$0.26</del>		<del>\$0.26</del>	<del>\$0.01</del>			<del>1027</del>
<b>1036</b>	<b>Police</b>	<b>Records Check Fee (Per Report)</b>										
1037	Police	Manually compiled original report	\$12.50	\$12.90	3	\$13.00	\$5.00	\$18.00	\$5.50	True	Willdan consultant recommendation applied	
1038	Police	Notarized	\$5.00	\$5.16	2	\$5.15	(\$0.15)	\$5.00	\$0.00	True	Statutory Restriction	
1039	Police	Mug Shots - maintain, search and retrieve	\$2.20	\$2.27	2	\$2.25	\$0.75	\$3.00	\$0.80	True	Willdan consultant recommendation applied	
1040	Police	B&W Printout	\$0.26	\$0.27	1	\$0.27	(\$0.02)	\$0.25	(\$0.01)	True	Willdan consultant recommendation applied	
1041	Police	Sex Offender List	\$6.40	\$6.60	2	\$6.60	\$2.40	\$9.00	\$2.60	True	Willdan consultant recommendation applied	
1042	Police	Report Certification	\$12.50	\$12.90	3	\$13.00	(\$2.00)	\$11.00	(\$1.50)	True	Willdan consultant recommendation applied	
<b>1043</b>	<b>Police</b>	<b>Records CAD Address Search (per address)</b>										
1044	Police	Maintain, Search, Retrieve and Print First 10 pages	\$6.55	\$6.76	2	\$6.75	\$2.25	\$9.00	\$2.45	True	Willdan consultant recommendation applied	
1045	Police	Each page thereafter	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Statutory Restriction	
<b>1046</b>	<b>Police</b>	<b>Voluntary Weapons Storage After an Aurora Municipal Court Order</b>										
1047	Police	Hand Guns (fee per weapon)	\$94.75	\$97.78	3	\$97.75	\$41.25	\$139.00	\$44.25	True	Willdan consultant recommendation applied	
1048	Police	Rifles (fee per weapon)	\$104.00	\$107.33	4	\$107.00	\$46.00	\$153.00	\$49.00	True	Willdan consultant recommendation applied	
<del>1049</del>	Police	<del>Daily Storage Fee per Weapon</del>	<del>\$0.60</del>	<del>\$0.62</del>	<del>1</del>	<del>\$0.62</del>		<del>\$0.62</del>	<del>\$0.02</del>		<del>Fee eliminated</del>	
1050	Police	Vehicle Impound Service Fee	\$36.25	\$37.41	3	\$37.50	\$7.50	\$45.00	\$8.75	True	Willdan consultant recommendation applied	
<b>1051</b>	<b>Police</b>	<b>Use of Firing Range by Law Enforcement, POST Approved Training or Military</b>										
1052	Police	Per hour plus \$10/person (\$150.00 minimum)	\$78.50	\$81.01	3	\$81.00	\$5.00	\$86.00	\$7.50	True	Willdan consultant recommendation applied	

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>1053</b>	<b>Police</b>	<b>Sex Offender Registration Fee</b>										
1054	Police	New Registration	\$75.00	\$77.40	3	\$77.50	(\$2.50)	\$75.00	\$0.00	True	Set by state guidelines	
1055	Police	Renewal-registration	\$25.00	\$25.80	3	\$25.75	(\$0.75)	\$25.00	\$0.00	True	Set by state guidelines	
<b>1056</b>	<b>Police</b>	<b>Pawn/Second-Hand Transactions</b>										
1057	Police	Second Hand Transaction Fee (Per Transaction)	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Willdan consultant recommendation applied	
<b>1058</b>	<b>Police</b>	<b>"Capital Impact Fees"</b>										
<b>1059</b>	<b>Police</b>	<b>Police Capital Impact Fee</b>										
1060	Police	Per Single Family Detached Unit	\$1,047.00	\$1,184.16	4	\$1,184.00		\$1,184.00	\$137.00			
1061	Police	Per Single Family Attached Unit	\$767.00	\$867.48	4	\$867.00		\$867.00	\$100.00			
1062	Police	Per Multi-Family Dwelling Unit	\$756.00	\$855.04	4	\$855.00		\$855.00	\$99.00			
<b>Public Defender</b>												
1063	Pub Def	Public Defender Application Fee	\$26.25	\$27.09	3	\$27.00	(\$0.75)	\$26.25	\$0.00	True	Keep at current fee for 2023	
<b>Aurora911</b>												
<b>1064</b>	<b>Aurora911</b>	<b>Dispatch Recording Search Fee</b>										
1065	Aurora911	911 Call (CD)	\$33.25 for one hour of research time, \$16.50 for each additional 30 minutes	\$34.31 for one hour of research time, \$17.03 for each additional 30 minutes		\$34.25 for one hour of research time, \$17.00 for each additional 30 minutes	-\$0.25	\$34.00 for one hour of research time, \$17.00 for each additional 30 minutes		True	Ease of payment	
1066	Aurora911	Dispatch Recording CD	\$33.25 for one hour of research time, \$16.50 for each additional 30 minutes	\$34.31 for one hour of research time, \$17.03 for each additional 30 minutes		\$34.25 for one hour of research time, \$17.00 for each additional 30 minutes	-\$0.25	\$34.00 for one hour of research time, \$17.00 for each additional 30 minutes		True	Ease of payment	
<b>Public Works</b>												
<b>1067</b>	<b>Pub Wks</b>	<b>SALES - ENGINEERING SERVICES:</b>										
<b>1068</b>	<b>Pub Wks</b>	<b>Blueprints, Xerographic, Reader-Printer, Copies (Paper Copy per Sheet)</b>										
1069	Pub Wks	17x22	\$1.55	\$1.60	2	\$1.60		\$1.60	\$0.05			
1070	Pub Wks	22x34	\$1.55	\$1.60	2	\$1.60		\$1.60	\$0.05			
1071	Pub Wks	24x36	\$3.00	\$3.10	2	\$3.10		\$3.10	\$0.10			
1072	Pub Wks	32x36	\$3.70	\$3.82	2	\$3.80		\$3.80	\$0.10			
1073	Pub Wks	36x48	\$3.70	\$3.82	2	\$3.80		\$3.80	\$0.10			
1074	Pub Wks	Roll Stock/Linear Feet	\$0.74	\$0.76	1	\$0.76		\$0.76	\$0.02			
<b>1075</b>	<b>Pub Wks</b>	<b>City Maps</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1076	Pub Wks	Annexation map (Color Plot)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True	Lowered fee per Willdan recommendation	
1077	Pub Wks	City Street Map (Color-2000' scale)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True		1076
1078	Pub Wks	City Street Map (Color-4000' scale)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True		1076
1079	Pub Wks	City Traffic Volume Map (Color Plot)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True		1076
1080	Pub Wks	Horizontal Control Map (Color Plot) (Sold by Survey)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True		1076
1081	Pub Wks	Horizontal Control Map (Black & White) (Sold by Survey)	\$15.25	\$15.74	3	\$15.75	(\$9.65)	\$6.10	(\$9.15)	True		1076
1082	Pub Wks	Postage and Handling Fee (Plus Postage)	\$7.55	\$7.79	2	\$7.80		\$7.80	\$0.25			
<b>1083</b>	<b>Pub Wks</b>	<b>OVERWEIGHT/OVERSIZE PERMITS</b>										
1084	Pub Wks	Annual Transport Fee	\$105.00	\$108.36	4	\$108.00		\$108.00	\$3.00			
1085	Pub Wks	Single Trip Transport Fee	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
<b>1086</b>	<b>Pub Wks</b>	<b>REAL PROPERTY PERMITS AND CHARGES:</b>										
1087	Pub Wks	Easement Release (fee per type of easement; limit 5 easements per application)	\$150.00	\$154.80	4	\$155.00		\$155.00	\$5.00			
1088	Pub Wks	License Agreement (one-time fee per agreement)	\$2,537.00	\$2,618.18	4	\$2,618.00		\$2,618.00	\$81.00			
1089	Pub Wks	Master License Agreement (one-time fee per agreement) [WCF/Small Cell and Fiber included]	\$2,537.00	\$2,618.18	4	\$2,618.00		\$2,618.00	\$81.00			
1090	Pub Wks	Pre-license Agreement	\$1,268.00	\$1,308.58	4	\$1,309.00		\$1,309.00	\$41.00			
1091	Pub Wks	Revocable License	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
<b>1092</b>	<b>Pub Wks</b>	<b>Telecommunications Charges</b>										
1093	Pub Wks	Plat Exceptions (per exception)	\$752.00	\$776.06	4	\$776.00		\$776.00	\$24.00			
1094	Pub Wks	Fiber Optic Master License Agreements	\$2,424.00	\$2,501.57	4	\$2,502.00		\$2,502.00	\$78.00			
1095	Pub Wks	Master License Agreement Addendums and Assignments	\$575.00	\$593.40	4	\$593.00		\$593.00	\$18.00			
1096	Pub Wks	Supplemental Site License to Small Cell Master License Agreement	\$1,152.00	\$1,188.86	4	\$1,189.00		\$1,189.00	\$37.00			
1097	Pub Wks	Access Agreement / Right-of-Entry	\$575.00	\$593.40	4	\$593.00		\$593.00	\$18.00			
<b>1098</b>	<b>Pub Wks</b>	<b>PUBLIC IMPROVEMENT INSPECTIONS</b>										
1099	Pub Wks	Sidewalk Chase Drain	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1100	Pub Wks	Street cuts, minimum base fee	\$228.00	\$235.30	4	\$235.00		\$235.00	\$7.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1101	Pub Wks	Street Cuts, per Square Foot	\$0.60	\$0.62	1	\$0.62		\$0.62	\$0.02			
1102	Pub Wks	Unclassified Deposit Fee (undetermined construction)	\$432.00	\$445.82	4	\$446.00		\$446.00	\$14.00			
1103	Pub Wks	Structures, minimum base fee	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1104	Pub Wks	Structures, per square yard surface (Wingwalls, flatwork, etc.)	\$0.45	\$0.46	1	\$0.46		\$0.46	\$0.01			
1105	Pub Wks	Structures, per cubic foot (Box Culverts, etc)	\$0.06	\$0.06	1	\$0.06		\$0.06	\$0.00			
<b>1106</b>	<b>Pub Wks</b>	<b>PUBLIC IMPROVEMENT INSPECTIONS</b>										
1107	Pub Wks	Sidewalk (minimum fee \$71.75)	\$0.58/linear foot	\$0.60/linear foot		\$0.60/linear foot		\$0.60/linear foot				
1108	Pub Wks	Vertical Curb and Gutter (minimum fee \$71.75)	\$0.58/linear foot	\$0.60/linear foot		\$0.60/linear foot		\$0.60/linear foot				
1109	Pub Wks	Mountable Curb and Gutter (minimum fee \$71.75)	\$0.58/linear foot	\$0.60/linear foot		\$0.60/linear foot		\$0.60/linear foot				
1110	Pub Wks	Crossspan	\$175.00	\$180.60	4	\$181.00		\$181.00	\$6.00			
1111	Pub Wks	Curb Ramp	\$175.00	\$180.60	4	\$181.00		\$181.00	\$6.00			
1112	Pub Wks	Mid Block Ramp	\$175.00	\$180.60	4	\$181.00		\$181.00	\$6.00			
1113	Pub Wks	Curb Cut	\$175.00	\$180.60	4	\$181.00		\$181.00	\$6.00			
1114	Pub Wks	Median Cover- Concrete or Aggregate, minimum base charge	\$45.75	\$47.21	3	\$47.25		\$47.25	\$1.50			
1115	Pub Wks	Median Cover, per square foot	\$0.12	\$0.12	1	\$0.12		\$0.12	\$0.00			
1116	Pub Wks	Paving new roads, minimum base charge	\$150.00	\$154.80	4	\$155.00		\$155.00	\$5.00			
1117	Pub Wks	Paving new roads, per square foot	\$0.13	\$0.13	1	\$0.13		\$0.13	\$0.00			
1118	Pub Wks	Mill and Overlay only, minimum base charge	\$150.00	\$154.80	4	\$155.00		\$155.00	\$5.00			
1119	Pub Wks	Mill and Overlay only, per square foot	\$0.31	\$0.32	1	\$0.32		\$0.32	\$0.01			
1120	Pub Wks	Driveway	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1121	Pub Wks	Retaining wall(s)	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1122	Pub Wks	Monitoring Wells	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1123	Pub Wks	Street Light Installation	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1124	Pub Wks	Miscellaneous Public Improvement Items	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1125	Pub Wks	Directional Boring, minimum base fee	\$150.00	\$154.80	4	\$155.00		\$155.00	\$5.00			
1126	Pub Wks	Directional Boring, per lineal foot	\$0.37	\$0.38	1	\$0.38		\$0.38	\$0.01			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1127	Pub Wks	Pothole Inspection, Minimum fee (up to 5)	\$75.25	\$77.66	3	\$77.75		\$77.75	\$2.50			
1128	Pub Wks	Each additional pothole (greater than 5)	\$17.25	\$17.80	3	\$17.75		\$17.75	\$0.50			
1129	Pub Wks	Public improvements / Materials Lab Inspections Outside Normal Business Hours (per hour, 2-hour min)	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
<b>1130</b>	<b>Pub Wks</b>	<b>Public Improvement, Engineering/Grade &amp; Zoning Certificate of Occupancy Reinspection</b>										
<b>1131</b>	<b>Pub Wks</b>	<b>Cost of the first two inspections is included in the normal application. After the first two inspections, a reinspection fee is imposed.</b>										
1132	Pub Wks	3rd request	\$274.00	\$282.77	4	\$283.00		\$283.00	\$9.00			
1133	Pub Wks	4th request	\$829.00	\$855.53	4	\$856.00		\$856.00	\$27.00			
1134	Pub Wks	5th request	\$1,931.00	\$1,992.79	4	\$1,993.00		\$1,993.00	\$62.00			
1135	Pub Wks	6th request	\$3,037.00	\$3,134.18	4	\$3,134.00		\$3,134.00	\$97.00			
1136	Pub Wks	7th request	\$4,141.00	\$4,273.51	4	\$4,274.00		\$4,274.00	\$133.00			
1137	Pub Wks	8th request	\$5,244.00	\$5,411.81	4	\$5,412.00		\$5,412.00	\$168.00			
1138	Pub Wks	9th request	\$6,348.00	\$6,551.14	4	\$6,551.00		\$6,551.00	\$203.00			
1139	Pub Wks	10th request	\$7,452.00	\$7,690.46	4	\$7,690.00		\$7,690.00	\$238.00			
<b>1140</b>	<b>Pub Wks</b>	<b>Traffic Control Plan</b>										
1141	Pub Wks	Review Fee	\$58.00	\$59.86	3	\$59.75		\$59.75	\$1.75			
1142	Pub Wks	Re-Application Fee	\$114.00	\$117.65	4	\$118.00		\$118.00	\$4.00			
<b>1143</b>	<b>Pub Wks</b>	<b>Traffic Study Review Fees</b>										
1144	Pub Wks	Traffic Impact Letter review fee, fee includes 1 revision	\$442.00	\$456.14	4	\$456.00		\$456.00	\$14.00			
1145	Pub Wks	Traffic Impact Study (medium) review fee, fee includes 2 revisions	\$938.00	\$968.02	4	\$968.00		\$968.00	\$30.00			
1146	Pub Wks	Traffic Impact Study (Regional) review fee, fee includes 2 revisions	\$2,069.00	\$2,135.21	4	\$2,135.00		\$2,135.00	\$66.00			
<b>1147</b>	<b>Pub Wks</b>	<b>STREET OCCUPANCY FEES (Calculation = Fee multiplied by Length of Occupancy (linear ft) and by number of lanes occupied and by duration of occupancy (Days); x2 for occupancy during peak hours)</b>										
1148	Pub Wks	Arterial - Minimum (minimum for fee calculation-420ft)	\$0.46	\$0.47	1	\$0.47		\$0.47	\$0.01			
1149	Pub Wks	Collector - Minimum (minimum for fee calculation-280ft)	\$0.46	\$0.47	1	\$0.47		\$0.47	\$0.01			
1150	Pub Wks	Local - Minimum (minimum for fee calculation-225ft)	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
1151	Pub Wks	Alley (No detour fee)	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
1152	Pub Wks	Bike lane (Arterial & Collector ONLY)	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
1153	Pub Wks	Parking lane	no fee	no fee				no fee				

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1154	Pub Wks	Parking lane- Collector	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
1155	Pub Wks	Parking lane- Arterial	\$0.45	\$0.46	1	\$0.46		\$0.46	\$0.01			
1156	Pub Wks	Parking lane (Meter)	\$0.45	\$0.46	1	\$0.46		\$0.46	\$0.01			
1157	Pub Wks	Parking lane (Permit)	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
<b>1158</b>	<b>Pub Wks</b>	<b>DETOUR FEES (Calculation = Fee multiplied by number of lanes detoured and by duration of detour (days) ; x2 for peak hours)</b>										
1159	Pub Wks	SIDEWALK CLOSURE FEE- Arterial and Collector Only (Calculation = Fee multiplied by length of occupancy and number of lanes and by duration of detour (days) ; x2 for peak hours)	\$0.15	\$0.15	1	\$0.15		\$0.15	\$0.00			
1160	Pub Wks	Arterial/Collector (in addition to Lane Occupancy Fee)	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1161	Pub Wks	Local (instead of Lane Occupancy Fee)	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
<b>1162</b>	<b>Pub Wks</b>	<b>DEVELOPMENT APPLICATION FEES:</b>										
<b>1163</b>	<b>Pub Wks</b>	<b>Civil Plans Review/Mylar Plan Difference</b>										
1164	Pub Wks	Per Sheet	\$593.00	\$611.98	4	\$612.00		\$612.00	\$19.00			
<b>1165</b>	<b>Pub Wks</b>	<b>Engineering Permit Fee</b>										
1166	Pub Wks	Per Referral	\$38.25	\$39.47	3	\$39.50		\$39.50	\$1.25			
<b>1167</b>	<b>Pub Wks</b>	<b>Preliminary and Master Drainage Reports (Fee includes 3 reviews. If a 4th submittal is required, another fee must be paid and full payment is required prior to a 4th review being initiated)</b>										
1168	Pub Wks	Preliminary Drainage Report	\$2,216.00	\$2,286.91	4	\$2,287.00		\$2,287.00	\$71.00			
1169	Pub Wks	Preliminary Drainage Letter	\$982.00	\$1,013.42	4	\$1,013.00		\$1,013.00	\$31.00			
1170	Pub Wks	Master Drainage Report	\$6,666.00	\$6,879.31	4	\$6,879.00		\$6,879.00	\$213.00			
<b>1171</b>	<b>Pub Wks</b>	<b>FEMA Submittal Reviews (Fee includes 3 reviews. If a 4th submittal is required, another fee must be paid and full payment is required prior to a 4th review being initiated)</b>										
1172	Pub Wks	Per LOMR / CLOMR submittal	\$2,027.00	\$2,091.86	4	\$2,092.00		\$2,092.00	\$65.00			
<b>1173</b>	<b>Pub Wks</b>	<b>Pavement Design Reports (Fee includes 3 reviews. If a 4th submittal is required, another fee must be paid and full payment is required prior to a 4th review being initiated)</b>										
1174	Pub Wks	Per report or letter	\$319.00	\$329.21	4	\$329.00		\$329.00	\$10.00			
1175	Pub Wks	Plan Revisions (per sheet)	\$108.00	\$111.46	4	\$111.00		\$111.00	\$3.00			
<b>1176</b>	<b>Pub Wks</b>	<b>Structural Calculation Reports (Fee includes 3 reviews. If a 4th submittal is required, another fee must be paid and full payment is required prior to a 4th review being initiated)</b>										



Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1177	Pub Wks	Structural Reports (including geotechnical report for structure in the appendix)	\$367/includes 10 pages/sheets + \$36 each additional page in report (total pages/sheets including structural and geotechnical)	\$378.74/includes 10 pages/sheets + \$37.15 each additional page in report (total pages/sheets including structural and geotechnical)		\$379.00/includes 10 pages/sheets + \$37.25 each additional page in report (total pages/sheets including structural and geotechnical)		\$379.00/includes 10 pages/sheets + \$37.25 each additional page in report (total pages/sheets including structural and geotechnical)				
<b>1178</b>	<b>Pub Wks</b>	<b>BUILDING DIVISION:</b>										
<b>1179</b>	<b>Pub Wks</b>	<b>Building Permit and Plan Review Fees</b>										
1180	Pub Wks	Up to 500.00 of value	\$34.00	\$35.09	3	\$35.00		\$35.00	\$1.00			
1181	Pub Wks	Base Fee-More than 500.00 and up to 2,000.00 of Value	\$34.00	\$35.09	3	\$35.00		\$35.00	\$1.00			
1182	Pub Wks	plus fee per 100.00 of value over 500.00	\$4.35	\$4.49	2	\$4.50		\$4.50	\$0.15			
1183	Pub Wks	Base Fee-More than 2,000.00 and up to 25,000.00 of Value	\$99.75	\$102.94	4	\$103.00		\$103.00	\$3.25			
1184	Pub Wks	plus fee per 1,000.00 of value over 2,000.00	\$20.25	\$20.90	3	\$21.00		\$21.00	\$0.75			
1185	Pub Wks	Base Fee-More than 25,000.00 and up to 50,000.00 of Value	\$565.00	\$583.08	4	\$583.00		\$583.00	\$18.00			
1186	Pub Wks	plus fee per 1,000.00 of value over 25,000.00	\$14.50	\$14.96	3	\$15.00		\$15.00	\$0.50			
1187	Pub Wks	Base Fee-More than 50,000.00 and up to 100,000.00 of Value	\$930.00	\$959.76	4	\$960.00		\$960.00	\$30.00			
1188	Pub Wks	plus fee per 1,000.00 of value over 50,000.00	\$10.00	\$10.32	3	\$10.25		\$10.25	\$0.25			
1189	Pub Wks	Base Fee-More than 100,000.00 and up to 500,000.00 of Value	\$1,432.00	\$1,477.82	4	\$1,478.00		\$1,478.00	\$46.00			
1190	Pub Wks	plus fee per 1,000.00 of value over 100,000.00	\$8.05	\$8.31	2	\$8.30		\$8.30	\$0.25			
1191	Pub Wks	Base Fee-More than 500,000.00 and up to 1,000,000.00 of Value	\$4,669.00	\$4,818.41	4	\$4,818.00		\$4,818.00	\$149.00			
1192	Pub Wks	plus fee per 1,000.00 of value over 500,000.00	\$6.85	\$7.07	2	\$7.05		\$7.05	\$0.20			
1193	Pub Wks	Base Fee-More than 1,000,000.00 of Value	\$8,095.00	\$8,354.04	4	\$8,354.00		\$8,354.00	\$259.00			
1194	Pub Wks	plus fee per 1,000.00 of value over 1,000,000.00	\$4.45	\$4.59	2	\$4.60		\$4.60	\$0.15			
1195	Pub Wks	Residential Decks	\$339.00	\$349.85	4	\$350.00		\$350.00	\$11.00			
1196	Pub Wks	Residential Basement Finish	\$453.00	\$467.50	4	\$467.00		\$467.00	\$14.00			
1197	Pub Wks	Residential Patio Covers	\$339.00	\$349.85	4	\$350.00		\$350.00	\$11.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1198	Pub Wks	Commercial Signs (all types)	\$339.00	\$349.85	4	\$350.00		\$350.00	\$11.00			
1199	Pub Wks	Occupant Load Sign						\$87.00			New Fee: new permit type	
1200	Pub Wks	Fuel Storage Tank Installation	\$226.00	\$233.23	4	\$233.00		\$233.00	\$7.00			
1201	Pub Wks	Air Conditioner Replacement	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1202	Pub Wks	Boiler Replacement	\$254.00	\$262.13	4	\$262.00		\$262.00	\$8.00			
1203	Pub Wks	Commercial Roof Replacement	\$453.00	\$467.50	4	\$467.00		\$467.00	\$14.00			
1204	Pub Wks	Fire Damage Repair	\$453.00	\$467.50	4	\$467.00		\$467.00	\$14.00			
1205	Pub Wks	Demolition (Full or Partial Building)	\$339.00	\$349.85	4	\$350.00		\$350.00	\$11.00			
1206	Pub Wks	Egress Window Installation	\$84.75	\$87.46	3	\$87.50	(\$0.50)	\$87.00	\$2.25	True	Keep flat fees at whole dollar amount for ease of customer	
1207	Pub Wks	Electrical Service Upgrade	\$161.00	\$166.15	4	\$166.00		\$166.00	\$5.00			
1208	Pub Wks	Evaporative Cooler Replacement	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1209	Pub Wks	Furnace Replacement	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1210	Pub Wks	Furnace AND Air Conditioner Replacement	\$254.00	\$262.13	4	\$262.00		\$262.00	\$8.00			
1211	Pub Wks	Life Safety Permits	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1212	Pub Wks	Residential Roof Replacement	\$215.00	\$221.88	4	\$222.00		\$222.00	\$7.00			
1213	Pub Wks	Residential Mobile Home Setup	\$254.00	\$262.13	4	\$262.00		\$262.00	\$8.00			
1214	Pub Wks	Rooftop Unit Replacement	\$284.00	\$293.09	4	\$293.00		\$293.00	\$9.00			
1215	Pub Wks	Siding Replacement	\$84.75	\$87.46	3	\$87.50	(\$0.50)	\$87.00	\$2.25	True	See line	1206
1216	Pub Wks	Temporary Sales or Construction Trailer Setup	\$170.00	\$175.44	4	\$175.00		\$175.00	\$5.00			
1217	Pub Wks	Water Heater Replacement	\$84.75	\$87.46	3	\$87.50	(\$0.50)	\$87.00	\$2.25	True	See line	1206
1218	Pub Wks	Furnace, Air Conditioner and Water Heater Replacement	\$284.00	\$293.09	4	\$293.00		\$293.00	\$9.00			
1219	Pub Wks	Furnace and Water Heater Replacement	\$247.00	\$254.90	4	\$255.00		\$255.00	\$8.00			
1220	Pub Wks	Temporary Use Permit-Dumpster (per use)						\$25.00			New Fee: This creates a new permit under the Temporary Use category for dumpsters only which is more affordable for the customer	

**Attachment 1**

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1221	Pub Wks	Donation Bins						\$25.00			This is not a new fee but was not previously identified in the schedule	
1222	Pub Wks	Change In Occupancy Permit	\$84.75	\$87.46	3	\$87.50	(\$0.50)	\$87.00	\$2.25	True	See line	1206
1223	Pub Wks	R-2 Master Plan Fee						\$5,000.00			New Fee: While a fee exists for R-3 reviews, one is not currently in place for R-2 Master Plans	
1224	Pub Wks	R-3 Master Plan Fee	\$2,244.00	\$2,315.81	4	\$2,316.00		\$2,316.00	\$72.00			
1225	Pub Wks	Life Safety Permits with Plan Review	\$276.00	\$284.83	4	\$285.00		\$285.00	\$9.00			
1226	Pub Wks	Sales Office in Residential Model with Plan Review	\$565.00	\$583.08	4	\$583.00		\$583.00	\$18.00			
1227	Pub Wks	Solar Photovoltaic Residential	\$500.00	\$516.00	4	\$516.00	(\$16.00)	\$500.00	\$0.00	True	This fee is capped by state regulations	
1228	Pub Wks	Solar Photovoltaic Commercial	\$1,000.00	\$1,032.00	4	\$1,032.00	(\$32.00)	\$1,000.00	\$0.00	True	See line	1227
1229	Pub Wks	Occupancy Group A (Assembly- i.e. Bars/Restaurants/Theaters) Per square foot (minimum fee \$5,000 maximum fee \$75,000)	\$3.00	\$3.10	2	\$3.10		\$3.10	\$0.10			
1230	Pub Wks	Occupancy Group B (Business- i.e. Banks/Offices) Per square foot (minimum fee \$5,000 maximum fee \$100,000)	\$2.45	\$2.53	2	\$2.55		\$2.55	\$0.10			
1231	Pub Wks	Occupancy Group E (Educational- i.e. Schools)	Per State fee schedule	Per State fee schedule				Per State fee schedule				
1232	Pub Wks	Occupancy Group F (Factory- i.e. factories producing goods) Per square foot (minimum fee \$5,000 maximum fee \$50,000)	\$2.15	\$2.22	2	\$2.20		\$2.20	\$0.05			
1233	Pub Wks	Occupancy Group I (Institutional- i.e. hospitals/nursing homes/daycare) Per square foot (minimum fee \$5,000 maximum fee \$125,000)	\$2.15	\$2.22	2	\$2.20		\$2.20	\$0.05			
1234	Pub Wks	Occupancy Group M (Mercantile- i.e. retail stores) Per square foot (minimum fee \$2,500 maximum fee \$75,000)	\$2.15	\$2.22	2	\$2.20		\$2.20	\$0.05			
1235	Pub Wks	Occupancy Group R-1 (Hotels/Motels) Per square foot (minimum fee \$5,000 maximum fee \$200,000)	\$1.00	\$1.03	2	\$1.05		\$1.05	\$0.05			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1236	Pub Wks	Occupancy Group R-2 (Apartments/Dorms) Per square foot (minimum fee \$5,000 maximum fee \$25,000)	\$0.65	\$0.67	1	\$0.67		\$0.67	\$0.02			
1237	Pub Wks	Occupancy Group R-3 (Single Family Homes) Per square foot (minimum fee \$2,000 maximum fee \$10,000)	\$1.10	\$1.14	2	\$1.15		\$1.15	\$0.05			
1238	Pub Wks	Occupancy Group R-4 (Group Homes/Halfway Houses) Per square foot (minimum fee \$10,000 maximum fee \$250,000)	\$1.15	\$1.19	2	\$1.20		\$1.20	\$0.05			
1239	Pub Wks	Occupancy Group S (Storage) Per square foot (minimum fee \$3,500 maximum fee \$200,000)	\$0.24	\$0.25	1	\$0.25		\$0.25	\$0.01			
1240	Pub Wks	Occupancy Group U (Utility- i.e. commercial garages / miscellaneous structures)	\$2.85	\$2.94	2	\$2.95		\$2.95	\$0.10			
1241	Pub Wks	Temporary Certificate of Occupancy (TCO)	\$850.00	\$877.20	4	\$877.00	(\$27.00)	\$850.00	\$0.00	True	This fee is a refundable deposit and should not be subject to indexing	
<del>1242</del>	<del>Pub Wks</del>	<del>Temporary Certificate of Occupancy (TCO) Renewal</del>	<del>\$550.00</del>	<del>\$567.60</del>	<del>4</del>	<del>\$568.00</del>		<del>\$550.40</del>	<del>\$0.40</del>		Fee eliminated after discussion with Homebuilders Association	
1243	Pub Wks	Building permit by building trade	\$84.75	\$87.46	3	\$87.50	(\$0.50)	\$87.00	\$2.25	True	See line	1206
<b>1244</b>	<b>Pub Wks</b>	<b>Licenses</b>										
1245	Pub Wks	Supervisor License	\$110.00	\$113.52	4	\$114.00		\$114.00	\$4.00			
1246	Pub Wks	Supervisor License Renewal	\$110.00	\$113.52	4	\$114.00		\$114.00	\$4.00			
1247	Pub Wks	Commercial Building Contractor License	\$331.00	\$341.59	4	\$342.00		\$342.00	\$11.00			
1248	Pub Wks	Limited Building Commercial Contractor License						\$143.00			New Fee: New license type added to city code	
1249	Pub Wks	Residential Building Contractor License	\$199.00	\$205.37	4	\$205.00		\$205.00	\$6.00			
1250	Pub Wks	Roofing Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1251	Pub Wks	Swimming Pool Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1252	Pub Wks	Remodeling Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1253	Pub Wks	Fire Alarm Systems Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1254	Pub Wks	Fire Sprinkler Systems Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1255	Pub Wks	Fire Extinguishing Systems Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1256	Pub Wks	Fuel Tank Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1257	Pub Wks	Emergency Responder Radio Coverage Installer Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1258	Pub Wks	Mobile Home Installer Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1259	Pub Wks	Demolition Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1260	Pub Wks	Sign Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1261	Pub Wks	Mechanical Systems Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1262	Pub Wks	Residential Elevator Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1263	Pub Wks	Right of Way Contractor License	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
1264	Pub Wks	Inspections Outside Normal Business Hours (per hour, 2-hour min)	\$139.00	\$143.45	4	\$143.00		\$143.00	\$4.00			
<b>1265</b>	<b>Pub Wks</b>	<b>Building Code and Contractor's Appeal and Standards Board</b>										
1266	Pub Wks	Regular Meeting for appeals	\$205.00	\$211.56	4	\$212.00		\$212.00	\$7.00			
1267	Pub Wks	Special Meeting for appeals	\$415.00	\$428.28	4	\$428.00		\$428.00	\$13.00			
<b>1268</b>	<b>Pub Wks</b>	<b>PARKING &amp; MOBILITY PROGRAM</b>										
<b>1269</b>	<b>Pub Wks</b>	<b>Hyatt Conference Center Garage</b>										
<b>1270</b>	<b>Pub Wks</b>	<b>Self Parking Rates</b>										
1271	Pub Wks	0- 6 hours	\$6.00 - \$8.00	\$6.19 - \$8.26	2-2	\$6.20 - \$8.25	(\$0.20) - (\$0.25)	\$6.00 - \$8.00	\$0.00 - \$0.00	True	Changes to the existing fee are not warranted at this time. All current fee amounts are reasonable and within market rates.	
1272	Pub Wks	6 - 24 hours (per 24 hour period)	\$12.00 - \$16.00	\$12.38 - \$16.51	3-3	\$12.50 - \$16.50	(\$0.50) - (\$0.50)	\$12.00 - \$16.00	\$0.00 - \$0.00	True	See line	1271
1273	Pub Wks	Lost Entry Ticket	\$12.00 - \$15.00	\$12.38 - \$15.48	3-3	\$12.50 - \$15.50	(\$0.50) - \$0.50	\$12.00 - \$16.00	\$0.00 - \$1.00	True	New range to match the 6 and 24 hr period rate	
<b>1274</b>	<b>Pub Wks</b>	<b>Residential Parking Permit Program</b>										
1275	Pub Wks	up to 2 pass per residence	Free	Free				Free				
1276	Pub Wks	each additional pass	\$10.00	\$10.32	3	\$10.25	(\$0.25)	\$10.00	\$0.00	True	See line	1271
1277	Pub Wks	Permit Replacement Fee	\$10.00	\$10.32	3	\$10.25	(\$0.25)	\$10.00	\$0.00	True	See line	1271

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
<b>1278</b>	<b>Pub Wks</b>	<b>Iliff Parking Garage</b>										
1279	Pub Wks	Daily parking	\$0.00 - \$5.00	\$0.00 - \$5.16	1-2	\$0.00 - \$5.15	\$0.00 - (\$0.15)	\$0.00 - \$5.00	\$0.00 - \$0.00	True	See line	1271
1280	Pub Wks	Monthly parking	\$40.00 - \$85.00	\$41.28 - \$87.72	3-3	\$41.25 - \$87.75	(\$1.25) - (\$2.75)	\$40.00 - \$85.00	\$0.00 - \$0.00	True	See line	1271
1281	Pub Wks	Immobilization/Boot Fee	\$100.00	\$103.20	4	\$103.00	(\$3.00)	\$100.00	\$0.00	True	See line	1271
<b>1282</b>	<b>Pub Wks</b>	<b>On-Street Parking</b>										
1283	Pub Wks	Monthly Commuter Parking Permit (Dayton Dayton, Iliff, Florida, Metro Center, 2nd/Abilene,Other)	\$25.00 - \$50.00	\$25.80 - \$51.60	3-3	\$25.75 - \$51.50	(\$0.75) - (\$1.50)	\$25.00 - \$50.00	\$0.00 - \$0.00	True	See line	1271
1284	Pub Wks	Parking Meter Rates	\$0.50 per hour - \$5.00 per hour	\$0.52 per hour - \$5.16 per hour		\$0.52 per hour - \$5.25 per hour	(\$0.02) - (\$0.25)	\$0.50 per hour - \$5.00 per hour		True	See line	1271
<b>1285</b>	<b>Pub Wks</b>	<b>Shared Mobility Fees</b>										
1286	Pub Wks	Shared Mobility Fleet License Fee - 100 to 500 devices (annual fee)	\$5,000.00	\$5,160.00	4	\$5,160.00	(\$160.00)	\$5,000.00	\$0.00	True	See line	1271
1287	Pub Wks	Shared Mobility Fleet License Fee - 501 to 1,000 devices (annual fee)	\$10,000.00	\$10,320.00	4	\$10,320.00	(\$320.00)	\$10,000.00	\$0.00	True	See line	1271
1288	Pub Wks	Shared Mobility Fleet License Fee - 1,000 to 2,000 devices (annual fee)	\$15,000.00	\$15,480.00	4	\$15,480.00	(\$480.00)	\$15,000.00	\$0.00	True	See line	1271
1289	Pub Wks	Shared Mobility Infrastrure Fee	\$0.03/per rental, per device	\$0.03/per rental, per device			\$0.02	\$0.03-\$0.05/per rental, per device		True	Fee updated to provide a range	
1290	Pub Wks	Shared Mobility Docking Station Fee	\$750.00/ea.	\$774.00/ea.		\$774.00/ea.	(\$24.00)	\$750.00/ea.		True	See line	1271
1291	Pub Wks	Shared Mobility Violation Fee	\$30.00/ea.	\$30.96/ea.		\$31.00/ea.	(\$1.00)	\$30.00/ea.		True	See line	1271
1292	Pub Wks	Shared Mobility Operator Reserve (refundable deposit)	\$25,000	\$25,000				\$25,000				
<b>1293</b>	<b>Pub Wks</b>	<b>Capital Impact Fees</b>										
<b>1294</b>	<b>Pub Wks</b>	<b>Transportation Capital Impact Fee</b>										
1295	Pub Wks	Per Single Family Detached Unit	\$669.00	\$749.28	4	\$749.00		\$749.00	\$80.00			
1296	Pub Wks	Per Single Family Attached Unit	\$566.00	\$633.92	4	\$634.00		\$634.00	\$68.00			
1297	Pub Wks	Per Multi-Family Dwelling Unit	\$471.00	\$527.52	4	\$528.00		\$528.00	\$57.00			
<b>City Wide</b>												
1298	All Depts.	Research/Data (Not otherwise described)	1st hour free, each additional hour \$34.75 per hour	1st hour free, each additional hour \$35.86 per hour		1st hour free, each additional hour \$35.75 per hour		1st hour free, each additional hour \$35.75 per hour				
<b>1299</b>	<b>All Depts.</b>	<b>Open Record Request Fees</b>										

Line	Dept	Category	2022 Fee	2023 Base Fee	Rnd	2023 Indexed Fee	2023 Add'l Change	2023 Final Est Fee	Fee Change	Index Exempt	Comments	Ref Line
1300	All Depts.	Standard Fee (Per hour)	1st hour free, each additional hour \$34.75 per hour	1st hour free, each additional hour \$35.86 per hour		1st hour free, each additional hour \$35.75 per hour		1st hour free, each additional hour \$35.75 per hour				
1301	All Depts.	Extraction of e-mail data/device download	1st hour free, each additional hour \$34.75 per hour	1st hour free, each additional hour \$35.86 per hour		1st hour free, each additional hour \$35.75 per hour		1st hour free, each additional hour \$35.75 per hour				
<b>1302</b>	<b>All Depts.</b>	<b>Contracted work</b>										
<b>1303</b>	<b>All Depts.</b>	<b>Copy Fees For Providing Public Records</b>										
1304	All Depts.	Copy - Standard Page	\$0.25	\$0.26	1	\$0.26	(\$0.01)	\$0.25	\$0.00	True	Set amount for photocopy	
1305	All Depts.	Copy - Other Formats	Cost	Cost				Cost				
1306	All Depts.	Returned Check Fee	\$20.00	\$20.64	3	\$20.75	(\$0.75)	\$20.00	\$0.00	True	State law limit is \$20	

## Capital Impact Fee Summary

Fee Name	Fee Year	Per single family detached unit	Per single family attached unit	Per multi-family dwelling unit	2023 Index	Fee Index*
Transportation Capital Impact Fee	2022 Fee	669.00	566.00	471.00	12.0%	CDOT - Colorado Construction Cost Index
	2023 Fee	749.00	634.00	528.00		
Police Capital Impact Fee	2022 Fee	1,047.00	767.00	756.00	13.1%	ENR - Denver Building Cost Index
	2023 Fee	1,184.00	867.00	855.00		
Fire Capital Impact Fee	2022 Fee	986.00	722.00	712.00	9.1%	Weighted average of the Denver-Boulder-Greeley (DBG) CPI-U and the Denver ENR Building Cost Index**
	2023 Fee	1,076.00	788.00	777.00		
Urban, Special Use, and Regional Parks Capital Impact Fee	2022 Fee	1,296.00	948.00	936.00	8.7%	ENR - Denver Construction Cost Index
	2023 Fee	1,409.00	1,030.00	1,017.00		
General Government Capital Impact Fee	2022 Fee	1,212.00	888.00	876.00	13.1%	ENR - Denver Building Cost Index
	2023 Fee	1,371.00	1,004.00	991.00		
Recreation Capital Impact Fee	2022 Fee	1,201.00	879.00	867.00	13.1%	ENR - Denver Building Cost Index
	2023 Fee	1,358.00	994.00	981.00		
Library Capital Impact Fee	2022 Fee	290.00	212.00	209.00	13.1%	ENR - Denver Building Cost Index
	2023 Fee	328.00	240.00	236.00		

\*All of these indices will be the change in the 12 month average for the most recently completed 24 month period

\*\*The weighted average of the fire index is meant to account for the cost of apparatus and equipment. Apparatus tend to follow the normal rate of inflation, which is best represented by the DBG CPI-U. Therefore, based on the cost allocation included in the Development Cost Study, the DBG CPI-U represents 41.9% of the Fire Capital Fee index, and the Denver ENR BCI represents 58.1% of the Fire Capital Fee index.





# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> GERP Update
<b>Item Initiator:</b> Nancy Wishmeyer
<b>Staff Source/Legal Source:</b> Nancy Wishmeyer, Controller / Hanosky Hernandez, Sr Assistant City Attorney
<b>Outside Speaker:</b> Steve Shanks, GERP Administrator
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title: GERP Update
- Waiver of reconsideration requested, and if so, why: N/A
- Sponsor name: N/A
- Staff source name and title / Legal source name and title: Nancy Wishmeyer, Controller / Hanosky Hernandez, Sr Assistant City Attorney
- Outside speaker name and organization: Steve Shanks, GERP Administrator
- Estimated Presentation/discussion time: 10 / 5

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

### PREVIOUS ACTIONS OR REVIEWS:

**Policy Committee Name:** N/A

---

**Policy Committee Date:** N/A

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

This item is to provide an update to the Management and Finance Policy Committee regarding the General Employees' Retirement Pension Plan (GERP).

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

Steve Shanks, GERP Plan Administrator, will present an overview of the plan and the funding progress of GERP.

---

**QUESTIONS FOR COUNCIL**

N/A - Informational

---

**LEGAL COMMENTS**

The City of Aurora has established a General Employee Retirement Program (GERP) as part of the benefits provided to certain qualified employees of the City. These benefits are codified in the Aurora City Code under Sec. 102-136 *et. seq.* The GERP Board presents annually information to City Council to advise the Council regarding the status of the plan. This item is informational only. (Hernandez)

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** N/A

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> 2023 City Benefits Program
<b>Item Initiator:</b> Ryan Lantz, Director of Human Resources
<b>Staff Source/Legal Source:</b> Ryan Lantz, Director of Human Resources
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title
- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated Presentation/discussion time

Title: 2023 City Benefits Program

Waiver: N/A

Sponser: N/A

Staff: Ryan Lantz, Director of Human Resources

Outside Speaker: N/A

Estimated Presentation: 10 minutes

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

**PREVIOUS ACTIONS OR REVIEWS:**

**Policy Committee Name:** N/A

**Policy Committee Date:** N/A

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

Annually, Human Resources conducts a thorough benefits evaluation and renewal process with the goal of maintaining and enhancing city benefits for employees, council members, affiliated agencies and retirees.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

Human Resources will provide an overview of the 2023 city benefits program. This item is informational only.

---

**QUESTIONS FOR COUNCIL**

Not applicable: informational only

---

**LEGAL COMMENTS**

The City Manager shall be responsible to the City Council for the proper administration of all affairs of the City placed in his charge and, upon the request of the City Council, make written or verbal reports to the City Council concerning the affairs of the City. City Charter Art. 7-4 (e). (Hernandez)

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** N/A

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A



# 2023 City Benefits Program

## Review 2023 Benefits Plan and Open Enrollment

August 23, 2022

# AGGENDA

**August 23, 2022**

Medical Renewal

Dental Renewal

Vision Renewal

Other Benefits

Open Enrollment

# RENEWALS

## Core Benefits

- Medical\*
- Dental\*
- Vision
- FSA

## Employer-Paid Benefits

- Basic Life Insurance
- Short-term Disability
- Long Term Disability
- Employee Assistance Program (EAP)

## Voluntary Benefits

- Accident
- Critical Illness
- Identity Theft
- Legal Network
- Hospital Indemnity
- Pet Insurance
- Home and Auto
- Recreation Center\*

\* Changes and additions for 2023

# 2023 BENEFITS PROVIDERS



## Medical



## Employee Assistance Program



## Dental



## Life and Disability



## Vision



## Voluntary



## Flexible Spending Accounts



## Retirement



## Health Savings Account



PARTNERS



# Medical Renewal Summary

## Renewal

Kaiser's initial renewal of **1.57%** increase for 2023. City/Aon negotiations and new IRS required change to the HDHP plan design: final renewal of **1.4%** increase.

Workforce Health Fund remains \$150,000

## Primary Cost Drivers

Medical/Rx annual trend (standard to have an increase each year): Medical is 6%, and Rx 7.5%, so on a combined basis, it's **6.5%**. The main driver for this higher trend for 2023 is the additional amount for inflation, which equates to about 1%.

Kaiser applying **3.4%** annualized trend to 2023 renewals

Multiple high-cost claimants

Outpatient PMPM (per member per month) increased 23.3%

Pharmacy PMPM decreased 3.9%

Loss Ratio YTD through March 2022 is 80.4%

## Required Plan Change

Colorado plans now include infertility coverage. This has been included in the renewal rates.

The IRS increased the minimum HDHP design minimums to be qualified for pairing with an HSA. The savings for this plan changes are included in the renewal rates

# 2023 Benefits Renewals – Medical

## 2023 Medical

### Unblended rates – Option 2

- The total premium cost for all plans and tiers are allocated based on cost and utilization
- HDHP 0.04%, DHMO750 0.0%, DHMO200 1.71%, HMO 1.85%, Triple Option 1.38%
- Total premium renewal increase **1.4%**/\$558K

### Changes to cost-share

- DHMO 200: 11.5% to 12.0% (EE only & EE+SP) 12.5% to 12% (Family)
- Triple Option: 24.0% to 24.5% (EE only, EE+SP, EE+CH) 25.9% to 25.5% (Family)
- No changes to HSA, DHMO750, HMO

### Coverage changes: increase HDHP/HSA deductible (IRS requirement)

- \$1,500 Individual and \$3,000 Family

### Increase to HSA city-funding

- EE Only: \$850 to \$1,000 (+\$150)
- EE+SP: \$1,200 to \$1,500 (+\$300)
- EE+Ch: \$1,200 \$1,500 (+\$300)
- Family: \$1,800 to \$2,200 (+\$400)

# Medical Plans and Actuarial Value

Plan Features	Health Savings Account (HSA)	DHMO 200	DHMO 750	HMO	Triple Option		
					TIER 1 At Kaiser	TIER 2 Kaiser's Partnering PHCS Network	TIER 3 Out-of-Network
	AV=93.0%	AV=93.9%	AV=89.5%	AV=95.4%			AV=88.1%
<b>Annual Deductible</b>	\$1,400 Individual \$2,800 Family	\$200 Individual \$400 Family \$200 Family Individual	\$750 Individual \$1,500 Family \$750 Family Individual	\$0	\$250 Individual \$750 Family \$250 Family Individual	\$1,500 Individual \$4,500 Family \$1,500 Family Individual	\$2,000 Individual \$6,000 Family \$2,000 Family Individual
<b>Out-of-Pocket Maximum (Individual/Family)</b>	\$2,500 Individual \$5,000 Family	\$1,500 Individual \$3,000 Family \$1,500 Family Individual	\$2,500 Individual \$5,000 Family \$2,500 Family Individual	\$2,000 Individual \$4,500 Family \$2,000 Family Individual	\$1,750 Individual \$3,500 Family \$1,750 Family Individual	\$3,500 Individual \$7,000 Family \$3,500 Family Individual	\$6,000 Individual \$12,000 Family \$6,000 Family Individual
<b>Coinsurance</b>	20%	10%	20%	N/A	10%	20%	40% (Rx 50%) after ded.
<b>Doctor's Office</b>							
<b>Office Visits (PCP/Specialist)</b>	20% coinsurance after ded.	\$25/\$40 10% coinsurance for covered services received during a visit	\$35/\$50 20% for covered services received during a visit	\$30 / \$45	\$25 / \$40 10% coinsurance	\$35 / \$55 20% coinsurance	40% coinsurance
<b>Preventive</b> Adult preventive care exams, well-woman exams, immunizations, well-child care through age 17	No charge	No charge	No charge	No charge	No charge	No charge	40% coinsurance
<b>Hospital Services</b>							
<b>Emergency Room</b>	20% coinsurance after ded.	10% coinsurance after ded.	20% coinsurance after ded.	\$250 per visit	10% coinsurance after ded.		
<b>Emergency Medical Transportation</b>	20% coinsurance after ded.	10% coinsurance up to \$500 per trip not subject to deductible	20% coinsurance not subject to deductible	20% coinsurance up to \$500 per trip	10% coinsurance up to \$500 per trip not subject to deductible		
<b>Urgent Care</b>	20% coinsurance after ded.	\$40 copay per visit 10% coinsurance for covered services received during visit	\$50 copay, 20% coinsurance for covered services received during visit	\$50 per visit	\$40 per visit 10% coinsurance		
<b>Inpatient</b>	20% coinsurance after ded.	10% coinsurance after ded.	20% coinsurance after ded.	\$500 per admission	10% coinsurance after ded.	20% coinsurance after ded.	40% coinsurance after ded.
<b>Outpatient Hospital Surgery</b>	20% coinsurance after ded.	10% coinsurance after ded.	20% coinsurance after ded.	\$500 copay	10% coinsurance after ded.	20% coinsurance after ded.	40% coinsurance after ded.

## Current Plans

- HDHP/HSA: IRS increase of deductible
  - \$1,500 Individual | \$3,000 Family
- DHMO 200
- DHMO 750
- HMO
- Triple Option

## Plan Design & Philosophy

- Offer great-coverage plans at low-cost to employees
- Offer diverse plan options
- Offer different costs and liability
- Continual focus on education and consumerism

## Increase HSA City Funding

- EE Only: \$850 to \$1,000 (+\$150)
- EE+SP: \$1,200 to \$1,500 (+\$300)
- EE+Ch: \$1,200 to \$1,500 (+\$300)
- Family: \$1,800 to \$2,200 (+\$400)

2023 MEDICAL (Kaiser Permanente): FULL-TIME, PART-TIME AND VARIABLE HOURS BENEFIT ELIGIBLE EMPLOYEES															
HDHP (HSA)	Monthly				Semi-Monthly				Annual			Employee Change from 2022			
All EE	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	Annual	Monthly	Pay Period	% Change
EE Only	\$574.12	\$28.70	\$545.42	5.0%	\$287.060	\$14.350	\$272.710	5.0%	\$6,889.44	\$344.40	\$6,545.04	\$0.24	\$0.02	\$0.01	0.1%
EE + Spouse	\$1,176.88	\$58.84	\$1,118.04	5.0%	\$588.440	\$29.420	\$559.020	5.0%	\$14,122.56	\$706.08	\$13,416.48	\$0.25	\$0.02	\$0.01	0.0%
EE + Child(ren)	\$1,148.24	\$57.40	\$1,090.84	5.0%	\$574.120	\$28.700	\$545.420	5.0%	\$13,778.88	\$688.80	\$13,090.08	\$0.24	\$0.02	\$0.01	0.0%
EE + Family	\$1,659.20	\$82.96	\$1,576.24	5.0%	\$829.600	\$41.480	\$788.120	5.0%	\$19,910.40	\$995.52	\$18,914.88	\$0.43	\$0.04	\$0.02	0.0%
DHMO 750	Monthly				Semi-Monthly				Annual			Employee Change from 2022			
All EE	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	Annual	Monthly	Pay Period	% Change
EE Only	\$609.76	\$48.78	\$560.98	8.0%	\$304.880	\$24.390	\$280.490	8.0%	\$7,317.12	\$585.36	\$6,731.76	(\$0.01)	(\$0.00)	(\$0.00)	0.0%
EE + Spouse	\$1,250.00	\$100.00	\$1,150.00	8.0%	\$625.000	\$50.000	\$575.000	8.0%	\$15,000.00	\$1,200.00	\$13,800.00	\$0.00	\$0.00	\$0.00	0.0%
EE + Child(ren)	\$1,219.52	\$97.56	\$1,121.96	8.0%	\$609.760	\$48.780	\$560.980	8.0%	\$14,634.24	\$1,170.72	\$13,463.52	(\$0.02)	(\$0.00)	(\$0.00)	0.0%
EE + Family	\$1,762.20	\$140.98	\$1,621.22	8.0%	\$881.100	\$70.490	\$810.610	8.0%	\$21,146.40	\$1,691.76	\$19,454.64	\$0.05	\$0.00	\$0.00	0.0%
DHMO 200	Monthly				Semi-Monthly				Annual			Employee Change from 2022			
All EE	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	Annual	Monthly	Pay Period	% Change
EE Only	\$666.18	\$79.94	\$586.24	12.0%	\$333.090	\$39.970	\$293.120	12.0%	\$7,994.16	\$959.28	\$7,034.88	\$55.44	\$4.62	\$2.31	6.1%
EE + Spouse	\$1,365.66	\$163.88	\$1,201.78	12.0%	\$682.830	\$81.940	\$600.890	12.0%	\$16,387.92	\$1,966.56	\$14,421.36	\$113.58	\$9.46	\$4.73	6.1%
EE + Child(ren)	\$1,332.34	\$159.88	\$1,172.46	12.0%	\$666.170	\$79.940	\$586.230	12.0%	\$15,988.08	\$1,918.56	\$14,069.52	\$32.16	\$2.68	\$1.34	1.7%
EE + Family	\$1,925.24	\$231.02	\$1,694.22	12.0%	\$962.620	\$115.510	\$847.110	12.0%	\$23,102.88	\$2,772.24	\$20,330.64	(\$66.96)	(\$5.58)	(\$2.79)	-2.4%
HMO	Monthly				Semi-Monthly				Annual			Employee Change from 2022			
All EE	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	Annual	Monthly	Pay Period	% Change
EE Only	\$723.28	\$144.66	\$578.62	20.0%	\$361.640	\$72.330	\$289.310	20.0%	\$8,679.36	\$1,735.92	\$6,943.44	\$31.49	\$2.62	\$1.31	1.8%
EE + Spouse	\$1,482.72	\$296.54	\$1,186.18	20.0%	\$741.360	\$148.270	\$593.090	20.0%	\$17,792.64	\$3,558.48	\$14,234.16	\$64.56	\$5.38	\$2.69	1.8%
EE + Child(ren)	\$1,446.58	\$289.30	\$1,157.28	20.0%	\$723.290	\$144.650	\$578.640	20.0%	\$17,358.96	\$3,471.60	\$13,887.36	\$62.88	\$5.24	\$2.62	1.8%
EE + Family	\$2,090.28	\$418.06	\$1,672.22	20.0%	\$1,045.140	\$209.030	\$836.110	20.0%	\$25,083.36	\$5,016.72	\$20,066.64	\$90.96	\$7.58	\$3.79	1.8%
Triple Option	Monthly				Semi-Monthly				Annual			Employee Change from 2022			
All EE	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	EE Cost Share	Renewal Premium	EE Contributions	COA Net Cost	Annual	Monthly	Pay Period	% Change
EE Only	\$770.00	\$188.64	\$581.36	24.5%	\$385.000	\$94.320	\$290.680	24.5%	\$9,240.00	\$2,263.68	\$6,976.32	\$76.32	\$6.36	\$3.18	3.5%
EE + Spouse	\$1,578.50	\$386.72	\$1,191.78	24.5%	\$789.250	\$193.360	\$595.890	24.5%	\$18,942.00	\$4,640.64	\$14,301.36	\$156.25	\$13.02	\$6.51	3.5%
EE + Child(ren)	\$1,540.00	\$377.30	\$1,162.70	24.5%	\$770.000	\$188.650	\$581.350	24.5%	\$18,480.00	\$4,527.60	\$13,952.40	\$152.59	\$12.72	\$6.36	3.5%
EE + Family	\$2,225.30	\$567.44	\$1,657.86	25.5%	\$1,112.650	\$283.720	\$828.930	25.5%	\$26,703.60	\$6,809.28	\$19,894.32	(\$5.04)	(\$0.42)	(\$0.21)	-0.1%

# Dental Renewal & Utilization Highlights

## Self-Funded

- Delta decides – administration fee: rate guarantee through 12/31/2023
- City decides – premium amounts in order to pay for claims and administration fees
  - Aon makes recommendations for increases based on our plan experience (premiums should match up with [projected] claims)
- Aon recommends holding all rates flat for 2023
- Delta Dental administration fee of \$3.63 is under a rate guarantee through 12/31/2023

## Utilization

- Network utilization is excellent
  - **97.0%** of claims submitted were from network providers. (73.6% were from PPO and 23.4% were from Premier providers)
- Claims on a PMPM basis trended up 0.56% comparing current and prior period
- Diagnostic and Preventive (D&P) services accounted for 46% of the total claim dollars paid during the current period experience
  - Diagnostic trended up 1.02% on a PMPM basis, while Preventive trended down 1.25% on a PMPM basis
- Average subscriber count increased by 5.1% from the prior experience period to 3,415, driven by the addition of the Base plans
- **3.08%** of members met or exceeded their annual maximum benefit of \$1,500

# Dental Renewal

## 2023 Dental Enhancements

- Hold Dental rates flat
- Base Plan: Increase Preventive & Diagnostic coinsurance to **100%** + Major services to **50%**
  - 2023 claims increase: \$16,700 (20.4%)

	Buy-up Plan PPO Plus Premier		
	Delta Preferred PPO Dentist	Delta Premier Dentist	Non-Participating Dentist
<b>Annual Deductible</b>	None	\$50 per benefit year; max of \$150 per family	\$50 per benefit year; max of \$150 per family
<b>Annual Benefit Maximum</b>	\$1,500 individual coverage amount		
<b>Preventive Services</b> Exams, cleanings, X-rays	100%	80%	80%
<b>Basic Services</b> Fillings, extractions, oral surgery	80%	80%	80%
<b>Major Restorative Services</b> Crowns, bridgework, dentures	50%	50%	50%
<b>Orthodontia</b> (Child and Adult coverage)	50%	50%	50%
<b>Orthodontia Lifetime Maximum</b>	\$2,000		

	Base Plan PPO
<b>Annual Deductible</b>	\$50 deductible
<b>Annual Benefit Maximum</b>	\$750 per individual
<b>Preventive Services</b> Exams, cleanings, X-rays	90% <b>100%</b>
<b>Basic Services</b> Fillings, extractions, oral surgery	50%
<b>Major Restorative Services</b> Crowns, bridgework, dentures	25% <b>50%</b>
<b>Orthodontia</b> (Dependents under age 19)	No coverage

# Dental Renewal

## 2023 Dental

Base Plan: Increase Preventive & Diagnostic coinsurance to **100%** + Major services to **50%**

- 2023 claims increase: \$16,700 (20.4%)

No changes to rates/premiums

No changes to employee cost

Budgeted: 5%/75K; renewal is 0%

Dental Status Quo

Dental Plans	2022 Enrollment	2022 EE Rates	2023 EE Rates	EE Change (\$)	2022 ER Rates	2023 ER Rates	ER Change (\$)	2022 Total Rates	2023 Total Rates
<b>Buy-up - Actives</b>									
EE Only	1,012	\$6.30	\$6.30	\$0.00	\$30.76	\$30.76	\$0.00	\$37.06	\$37.06
EE + Sp	466	\$14.22	\$14.22	\$0.00	\$53.46	\$53.46	\$0.00	\$67.68	\$67.68
EE + Child(ren)	243	\$14.94	\$14.94	\$0.00	\$56.18	\$56.18	\$0.00	\$71.12	\$71.12
EE + Family	752	\$35.48	\$35.48	\$0.00	\$82.78	\$82.78	\$0.00	\$118.26	\$118.26
<b>Total Annual</b>	<b>2,473</b>	<b>\$519,762</b>	<b>\$519,762</b>		<b>\$1,583,325</b>	<b>\$1,583,325</b>		<b>\$2,103,087</b>	<b>\$2,103,087</b>
Change from 2022 (\$)			\$0			\$0			\$0
Change from 2022 (%)			0.0%			0.0%			0.00%
<b>Base - Actives</b>									
EE Only	134	\$1.86	\$1.86	\$0.00	\$16.74	\$16.74	\$0.00	\$18.60	\$18.60
EE + Sp	29	\$3.08	\$3.08	\$0.00	\$27.66	\$27.66	\$0.00	\$30.74	\$30.74
EE + Child(ren)	17	\$4.20	\$4.20	\$0.00	\$37.78	\$37.78	\$0.00	\$41.98	\$41.98
EE + Family	100	\$4.94	\$4.94	\$0.00	\$44.42	\$44.42	\$0.00	\$49.36	\$49.36
<b>Total Annual</b>	<b>280</b>	<b>\$10,848</b>	<b>\$10,848</b>		<b>\$97,555</b>	<b>\$97,555</b>		<b>\$108,402</b>	<b>\$108,402</b>
Change from 2022 (\$)			\$0			\$0			\$0
Change from 2022 (%)			0.0%			0.0%			0.00%
<b>Combined</b>									
<b>Total Annual</b>	<b>2,753</b>	<b>\$530,610</b>	<b>\$530,610</b>		<b>\$1,680,880</b>	<b>\$1,680,880</b>		<b>\$2,112,121</b>	<b>\$2,112,121</b>
Change from 2022 (\$)			\$0			\$0			\$0
Change from 2022 (%)			0.00%			0.00%			0.00%



# Vision Renewal

## 3-year rate guarantee through 12/31/2025

No changes to coverage

No changes to costs

100% employee paid

### Vision Status Quo

Vision Plans	2022 Enrollment	2022 EE Rates	2023 EE Rates	EE Change (\$)	2022 ER Rates	2023 ER Rates	ER Change (\$)	2022 Total Rates	2023 Total Rates	2022 EE %	2023 EE %
<b>Buy-up - Actives</b>											
EE Only	1,012	\$9.74	\$9.74	\$0.00	\$0.00	\$0.00	\$0.00	\$9.74	\$9.74	100.0%	100.0%
EE + Sp	466	\$19.46	\$19.46	\$0.00	\$0.00	\$0.00	\$0.00	\$19.46	\$19.46	100.0%	100.0%
EE + Child(ren)	243	\$20.82	\$20.82	\$0.00	\$0.00	\$0.00	\$0.00	\$20.82	\$20.82	100.0%	100.0%
EE + Family	752	\$33.32	\$33.32	\$0.00	\$0.00	\$0.00	\$0.00	\$33.32	\$33.32	100.0%	100.0%
<b>Total Annual</b>	<b>2,473</b>	<b>\$588,494</b>	<b>\$588,494</b>		<b>\$0</b>	<b>\$0</b>		<b>\$588,494</b>	<b>\$588,494</b>		
<b>Change from 2022 (\$)</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		
<b>Change from 2022 (%)</b>			<b>0.0%</b>						<b>0.00%</b>		
<b>Base - Actives</b>											
EE Only	134	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	\$5.80	100.0%	100.0%
EE + Sp	29	\$11.54	\$11.54	\$0.00	\$0.00	\$0.00	\$0.00	\$11.54	\$11.54	100.0%	100.0%
EE + Child(ren)	17	\$12.42	\$12.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12.42	\$12.42	100.0%	100.0%
EE + Family	100	\$19.76	\$19.76	\$0.00	\$0.00	\$0.00	\$0.00	\$19.76	\$19.76	100.0%	100.0%
<b>Total Annual</b>	<b>280</b>	<b>\$39,588</b>	<b>\$39,588</b>		<b>\$0</b>	<b>\$0</b>		<b>\$39,588</b>	<b>\$39,588</b>		
<b>Change from 2022 (\$)</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		
<b>Change from 2022 (%)</b>			<b>0.0%</b>						<b>0.00%</b>		
<b>Combined</b>											
<b>Total Annual</b>	<b>2,753</b>	<b>\$628,082</b>	<b>\$628,082</b>		<b>\$0</b>	<b>\$0</b>		<b>\$628,082</b>	<b>\$628,082</b>	100.0%	100.0%
<b>Change from 2022 (\$)</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		
<b>Change from 2022 (%)</b>			<b>0.00%</b>						<b>0.00%</b>		



# Short Term Disability Renewal

## Fully Insured

### Rate and Premium Decrease

- Current rate: \$0.343 per \$10.00 of weekly benefit
- Renewal rate: \$0.250, 27% decrease
- Premium savings estimated to be **\$370,000**

Exploring Voya administering City's Leaves of Absences: \$120K

Next year, consider advice-to-pay (self-funded)

Benefit Item	2022 Budgeted	Budget % Increase	Budget \$ Increase	Renewal % Increase	Renewal \$ Increase	Difference
STD	\$1,368,477	0%	\$0	-27.00%	-\$369,489	-\$369,489

Benefit Item	Enhancement	Cost
LOA	Leave of Absence (LOA) management outsourcing to VOYA	\$120,214
<b>Total savings against allocated budget for 2023 benefits renewals</b>		<b>-\$249,275</b>

# Other Benefit Programs

Plan	Vendor	Rate Guarantee End Date	Comments
Life & Long-Term Disability	Voya	12/31/2023	Voya will extend the life and LTD rates through 12/31/2024; no changes
Accident, Critical Illness & Hospital Indemnity	Voya	12/31/2024	Rates guaranteed; no changes
Legal Services	MetLife Legal	12/31/2022	No changes
Identity Theft Protection	InfoArmor	12/31/2022	Auto-renewal annually
FSA & Transit	Alerus	12/31/2022	No changes
COBRA	Alerus	12/31/2022	No changes
EAP	ComPsych	12/31/2023	Included in LTD policy; RFP

## EAP Marketing/Bidding RFP

### Decision:

- No change to current provider and revisit discussion next year

# Other Benefit Programs

## **Introduce Mental Health Resource Program**

- Similar to the City of Aurora Addiction Rehabilitation Services (CAARS) program
- In-patient and extensive out-patient mental health treatment
- Provides: job protection, continuation of wages, mental health treatment requiring Kaiser referral, confidential
- No direct cost for program

## **Free Recreation Center Membership for Employees and Families**

- Provides free membership for employees, their immediate same household family, includes classes
- Employees are responsible for taxes (as applicable)
- Employees membership are for 1 year and require annual re-enrollment
- Indirect cost for membership: cost and budget TBD

# Steps and Open Enrollment

## **July 18**

- Executive Management review and approval of recommended 2023 benefits

## **July 20**

- Benefits Committee meeting: present final 2023 benefits

## **August 3**

- PACE Committee meeting: present final 2023 benefits

## **August 23**

- Management and Finance Policy Committee

## **October 1 – October 16**

- Open Enrollment – Passive (enrollment rolls over; must re-elect FSA and HSA)
- U2X online enrollment portal (next year enrollment in Work Day)

**Questions?**



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> Career Service Commission Overview and Update
<b>Item Initiator:</b> Ryan Lantz, Director of Human Resources
<b>Staff Source/Legal Source:</b> Phazaria Koonce, Sr. Employee Relations Specialist
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 6.0--Provide a well-managed and financially strong City

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

Agenda long title: Career Service Commission Overview and Update  
Waiver of reconsideration: N/A  
Sponsor name: N/A  
Staff source: Phazaria Koonce, Sr. Employee Relations Specialist  
Outside speaker: N/A  
Estimated Presentation/discussion time: 5 minutes

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input type="checkbox"/> Approve Item and Move Forward to Study Session   | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input checked="" type="checkbox"/> Information Only  |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

### PREVIOUS ACTIONS OR REVIEWS:

**Policy Committee Name:** N/A

**Policy Committee Date:** N/A

---

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

The purpose of the Career Service Commission is to hear and determine Appeals made by an aggrieved employee pursuant to the rules and regulations of the Charter and Ordinances of the City as well as the City Employee Manual. Members of the Commission must be registered electors and residents of the city at least one (1) year immediately preceding the date of their appointment.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

This item will serve to update the Management and Finance Policy Committee on the role and function of the Career Services Commission.

---

**QUESTIONS FOR COUNCIL**

N/A – Informational Item

---

**LEGAL COMMENTS**

The City Manager shall be responsible to the City Council for the proper administration of all affairs of the City placed in his charge and, upon the request of the City Council or when necessary, make written or verbal reports to the City Council concerning the affairs of the City. City Charter Art. 7-4 (e). (Hernandez)

---

**PUBLIC FINANCIAL IMPACT**

- YES       NO

**If yes, explain:** N/A

---

**PRIVATE FISCAL IMPACT**

- Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** N/A

City of Aurora

# 2023 WARD BOUNDARY CHANGES

## Table of Contents

OVERVIEW .....	1
CRITERIA .....	1
WARDS.....	1
BOUNDARIES .....	1
CALENDAR .....	2
PUBLIC COMMENT .....	3
PUBLIC COMMENT MEETINGS.....	3
ENGAGE AURORA .....	3
PUBLIC OUTREACH.....	3
CURRENT POPULATION ESTIMATE .....	4
CALCULATING THE WARD POPULATION .....	4
DEVIATION FROM TARGET POPULATION .....	4
SCENARIO 1.....	5
SCENARIO 2.....	6
CITY CODE SECTION 54-5 .....	7

Kadee Rodriguez, City Clerk  
Cecilia Zapata, Deputy City Clerk  
Dave Lathers, Senior Assistant City Attorney  
Julie Patterson, Senior Communications Strategist

Daniel Krzyzanowski, Planning Supervisor  
Andrea Barnes, Planner II  
Marisa Noble, Planner  
William Keever, GIS Manager

# General Information

---

## Overview

- Wards are reviewed prior to regular municipal elections held in years ending with '3' and '9'. – *Section 54-5 City Code*
- New ward boundaries must be completed no later than 180 days prior to the next regular municipal election. – *Article III, Section 3-4 City Charter*
- Review is done by Election Commission which makes recommendation to City Council. – *Article II, Section 2-3 City Charter*
- Ward boundary changes are adopted by ordinance.
- City staff creates new ward maps.
- Changes are sent to county clerks and the residents affected.

## Criteria

### Wards

1. Divided into six wards containing approximately the same number of people.
2. There should be between a 5% to 10% deviation between the least and most populous wards.
3. Sitting council members are not moved outside their ward.
4. Impact as few residents as possible.

### Boundaries

1. Use natural or man-made boundaries, such as ditches and streets.
2. Maintain whole county precincts where possible. The only exception would be where a county precinct contains both a municipal and non-municipal portion.
3. Whenever a common boundary between wards lies in any public street or right-of-way, the boundary goes to the centerline of the street.



# 2023 Redistricting

---

## Calendar

<b>March 22, 2022</b>	<b>M&amp;F Committee Meeting</b> - Informal presentation
<b>March 31, 2022</b>	Population estimate
<b>April 6, 2022</b>	<b>Election Commission Meeting</b> – Review updated information
<b>April 26, 2022</b>	<b>M&amp;F Committee Meeting</b> – Updated presentation
<b>May 11 &amp; 17, 2022</b>	<b>Election Commission Meeting</b> – Meet with Ward Council Members
<b>June 22, 2022</b>	<b>Election Commission Meeting</b>
<b>June 28, 2022</b>	<b>M&amp;F Committee Meeting</b> – Update on process
<b>June – August</b>	<b>Public Comment Meetings</b>
<b>July 6, 2022</b>	<b>Election Commission Meeting</b>
<b>July 20, 2022</b>	<b>Election Commission Meeting</b>
<b>August 10, 2022</b>	<b>Election Commission Meeting</b>
<b>August 17, 2022</b>	<b>Election Commission</b> – Approves a plan to recommend to Council
<b>August 23, 2022</b>	<b>M&amp;F Committee Meeting</b> – Initial review of approved plan
<b>September 27, 2022</b>	<b>M&amp;F Committee Meeting</b> - Final review of approved plan (if needed)
<b>October 17, 2022</b>	<b>Study Session</b> - New ward boundaries are presented to Council’s
<b>October 24, 2022</b>	<b>Council Meeting</b> - First reading
<b>November 14, 2022</b>	<b>Council Meeting</b> – Final reading
<b>November 2022</b>	Counties are notified of the adopted changes to the ward boundaries
<b>May 11, 2023</b>	Deadline for new ward boundaries to be completed
<b>November 7, 2023</b>	Regular Municipal Election

## Public Comment

### Public Comment Meetings

<b>June 1, 2022</b>	Moorhead Recreation Center (Ward I) – Patio View Room
<b>June 15, 2022</b>	Beck Recreation Center (Ward II) – Ponderosa Room
<b>June 29, 2022</b>	Central Library (Ward III) – Large Community Room
<b>July 13, 2022</b>	Colorado Early Colleges (Ward IV)
<b>July 27, 2022</b>	Central Recreation Center (Ward V)
<b>August 3, 2022</b>	Tallyn’s Reach Library (Ward VI) – TR Community Room

### Engage Aurora

**When:** June 1 through Aug. 3

**Where:** EngageAurora.org/Redistricting from

- Information on the process and public meetings
- Details about proposed changes and interactive maps
- Public input survey

### Public Outreach

- NAACP
- Golf courses and libraries
- Boards and Commissions
- Office of Diversity, Equity and Inclusion’s network
- Housing and Community Services’ network
- Aurora Action Coalition for Community Services
- CARES Network
- Aurora legislative delegation (state and federal)
- Arapahoe and Adams county commissioners
- Aurora Mental Health
- Mile High Behavioral Health/Comitis/Day Resource Center
- Asian Pacific Development Center
- Aurora Pride organizers
- Churches: Queen of Peace Church, St. Pius X Church, Colorado Community Church
- Colorado Black Chamber of Commerce
- Local AARP
- Aurora Cultural Arts District

## Current Population Estimate

**Total Population:** 402,961

**Target Ward Population:** 67,160

	Census Population	CO'ed Units	Estimated New Population	Total Ward Estimate	+/-	%
<b>Ward I</b>	61,520	1,205	3,410	<b>64,930</b>	-2,230	-3.3%
<b>Ward II</b>	65,192	2,268	6,418	<b>71,627</b>	4,467	6.7%
<b>Ward III</b>	64,026	721	2,040	<b>66,066</b>	-1,094	-1.6%
<b>Ward IV</b>	65,553	81	229	<b>65,782</b>	-1,378	-2.1%
<b>Ward V</b>	59,457	58	164	<b>59,621</b>	-7,539	-11.2%
<b>Ward VI</b>	70,571	1,546	4,375	<b>74,933</b>	7,773	11.6%
<b>Total</b>	386,319	5,879	16,638	<b>402,961</b>		

### Calculating the Ward Population

- **Census Population** - Census Bureau's Redistricting Count for Colorado, as of April 1, 2020.
- **CO'ed Units** - All of the certificates of occupancy the city issued from April 1, 2020 to March 31, 2022.
- **Estimated New Population** - Determined by using the Census Bureau's average household size estimate (2.82) multiplied by the CO'ed units
- **Total Ward Estimate** – Determined by adding the April 1, 2020 Census Bureau's count and the estimated population increase from the CO'ed units.

### Deviation from Target Population

- **Target Ward Population** - 1/6 of the Total Population.
- **+/- and %** - Deviation from the Target Ward Population.

## City Code Section 54-5

- a) The city is divided into six wards, numbered consecutively as I, II, III, IV, V and VI. The boundaries of each ward shall be depicted and set forth on the official ward map of the City, a copy of which is on file in the office of the city clerk and incorporated by reference into this chapter. In determining the boundaries established for each ward, whenever a common boundary between wards lies in any public street or right-of-way, the boundary of such wards shall be deemed to go to the centerline of the street.
- b) Ward boundaries within the city shall be reviewed for election years ending in "3" and "9" using the United States Census Data and Community Surveys which update the census data, and, if necessary, the boundaries shall be revised or altered in order to ensure that wards are contiguous, compact, and have approximately the same number of residents.
- c) In the event of significant changes to the population in years ending in numbers other than "3" and "9", the election commission may review the ward boundaries and make recommendations to city council.
- d) In addition to the revisions made to the ward boundaries pursuant to subsection (b) of this section, ward boundaries may be revised or altered as necessary to bring them into conformance with county precinct boundaries.
- e) Notwithstanding any City Code provision(s) to the contrary, an otherwise qualified individual who fails to meet the one-year registered elector and residency status applicable to ward council member elections, shall nevertheless be eligible to run for the office of ward council member when the change in ward boundaries occurs solely as a result of the City Code semi-decennial required ward boundary adjustment.

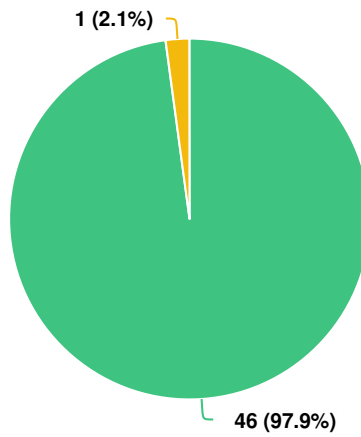
# 2023 Council Ward Redistricting

---

## SURVEY RESPONSE REPORT

PROJECT NAME:  
2023 City Council Ward Redistricting

## Are you an Aurora resident?

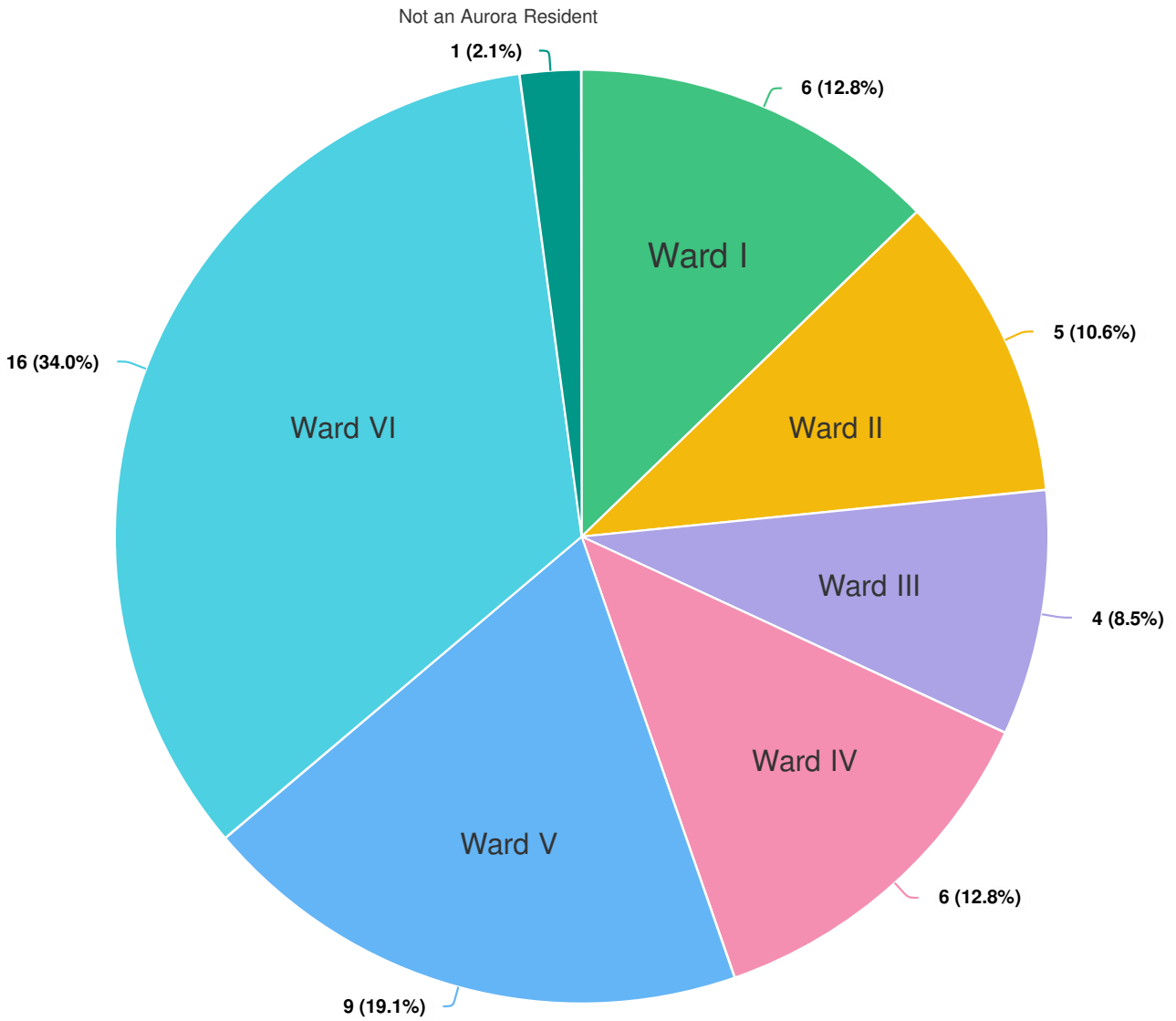


### Question options

- Yes
- No

Mandatory Question (47 response(s))  
Question type: Radio Button Question

### If you are an Aurora resident, in what council ward do you live?



Mandatory Question (47 response(s))  
Question type: Radio Button Question

## Do you have any suggestions or concerns related to Redistricting Scenario 1?

Anonymous

6/01/2022 09:35 AM

Rather than pushing ward III south to the powerline trail, it should be expanded east from the Northern side of current ward III. My area is the one that would be moved to ward III from ward II. The people in my area have very dissimilar challenges to the main aurora corridor in ward III. My needs will be disregarded in favor of issues along Colfax and the Anshutz hospital.

Anonymous

6/02/2022 08:37 AM

This is the preferred map.

Anonymous

6/06/2022 08:27 PM

No.

Anonymous

6/09/2022 08:06 PM

Scenario 1 makes most sense for consolidating Ward VI

Anonymous

6/10/2022 03:09 PM

Doesn't look like a big change. Would need to know how many residents are impacted to provide meaningful concerns or suggestions. Ward 2 still looks to be too big especially with all the development in the north near DIA. Is it in the works to split that ward?

Anonymous

6/10/2022 03:33 PM

None

Anonymous

6/11/2022 11:17 AM

Ward 2 is way too big for one Council member.

Anonymous

6/13/2022 05:09 PM

None

Anonymous

6/13/2022 08:02 PM

Prefer these changes over Scenario 2.

Anonymous

No concerns



6/13/2022 09:11 PM

Anonymous

6/14/2022 08:38 AM

It's not even connected to Ward 6

Anonymous

6/14/2022 11:42 AM

Why are we expanding Ward II even more?

Anonymous

6/14/2022 05:41 PM

no preference, would like to know more about what this effects

Anonymous

6/15/2022 09:28 PM

This makes the most sense for ward V & VI boundaries. Especially for proximity for meetings.

Anonymous

6/16/2022 08:28 AM

I can't tell current from proposed. Needs major street names, I can't see my community.

Anonymous

6/16/2022 11:42 AM

No strong feelings about this scenario

Bob80044

6/17/2022 01:14 PM

This map looks the most concise.

Anonymous

6/25/2022 12:58 PM

does it really matter??? this is GOP gerrymandering; the 2020 Census was totally biased to SE Aurora; there are inconsistencies in the census count, undercounted populations and overcounted populations, people should not have been counted

Anonymous

6/25/2022 09:22 PM

Make sure that Neighborhoods are not in 2 different wards

Anonymous

7/05/2022 10:27 AM

gerrymandering!!! the current at-large members DO NOT represent Aurora!!! they only represent Ward 6 (and maybe parts of Ward 5); no adequate representation; no other entity (town, city, county) does gerrymandering 2/10 year cycle-charter needs to be changed; voters were denied their voices in the gerrymandering of 2018; this process in no way represents fair democracy

Arnie Schultz

7/08/2022 02:25 AM

I wish the precinct numbers involved in the proposed changes would be shown. In general I am opposed to the changes proposed in Scenario 1 as compared to Scenario 2 for Ward IV. However, I prefer

Scenario 1 for Wards 2, 5, and 6 as it is better aligned with the current demographics of those Wards than is Scenerio 2.. In both Scenarios. I would prefer to see the growth in Ward I come from the northwest corner of Ward III rather than proposd because that would be more representative of the population of Ward I than is proposed. I would hsave liked to have seen more Scenarios, perhaps 4 or 5.

Anonymous

7/12/2022 07:08 PM

I am concerned about the area that would become part of ward 1, most of those properties are rental properties and not single family properties.

Anonymous

7/12/2022 07:46 PM

Ward II should probably be broken up more with the expected population growth due to development in the area

Anonymous

7/13/2022 01:02 AM

Hopefully IV doesn't get any smaller than it is, we lost alot when Centennial left.

Anonymous

7/17/2022 10:01 AM

I think Redistricting Scenario 1 has some flaws. The standard deviation between ward populations is higher than that of Scenario 2. Scenario 1 splits the Summer Valley Development into two wards at Quincy. It makes more sense to leave the whole development (on both the north and south sides of Quincy) within Ward VI.

Anonymous

7/19/2022 12:52 PM

I prefer Scenario 2 change. I do not want to be in a district with Alison Coombs. She is a socialist and against our police department. Her policies are part of the reason our crime rate is soaring.

Anonymous

7/21/2022 05:17 AM

The sectuon between Buckley and Tower just sourh of the Base looks like ward 3 is taking 3 homes from a neighborhood that belong to ward 4. Please not matter what happens in the remapping do not split up homes from the same Neighborhood into different wards. This does not provide good representation for a single Neighborhood. When a Neighborhood is split between wards neithe section can get concerns addressed because of the division of repretation. No indicidual Neighborhood should be politically divided. Can the entire neighborhood of Pheasant Run be moved to Ward 6 as our council member who currently represents Pheasant Run does not respond to our citizens. She spends more time in Ward 4 than in her own ward. Maybe move ward 5 more west and have the neighborhoods west of 225.

Anonymous  
7/21/2022 07:49 AM

Does this solidify Republican political control of the city?

Anonymous  
7/21/2022 03:34 PM

No comment

Anonymous  
7/22/2022 08:34 AM

Why is it necessary to redistrict?

Anonymous  
7/22/2022 07:08 PM

No concerns, I would remain in Ward IV in Scenario Map1.

Anonymous  
7/24/2022 07:06 AM

It makes more sense to me that our section of Ward VI be moved to Ward V. There is not only a distance "disconnect" between our area and the rest of Ward VI, but our area is more in line with the income level of Ward V. Also, the meetings are held at such a distance that going to them is not convenient at all, whereas Ward V meetings are more central.

Anonymous  
7/24/2022 09:43 AM

I vote for Scenario 1 redistricting plan.

Anonymous  
7/25/2022 03:31 PM

None

Anonymous  
7/25/2022 09:19 PM

No

Anonymous  
7/26/2022 10:31 AM

no issue

Anonymous  
7/27/2022 10:04 AM

My ward would not change with this scenario. Because of this, this would be my preference. I am also most concerned with the development in Ward VI and I feel that this effects me more greatly than the issues that may be facing persons in Ward V (aging retail areas and redevelopment).

Anonymous  
7/27/2022 01:34 PM

I'd rather not move wards if that means having a different zip code. What would that mean? It looks like Scenario 1 we'd stay in the same ward.

Anonymous  
7/27/2022 02:11 PM

No

Anonymous  
7/28/2022 08:18 AM

Ward II should not have anything south of Yale. This would focus the interests of Ward II in the future. Ward II has a lot of potential to expand into the future whereas areas south of Yale are more established and possess vastly different needs from neighborhoods in the northernmost section of Ward II.

Anonymous  
7/28/2022 08:31 AM

None

Anonymous  
7/30/2022 10:16 AM

I'm sure you are all corrupt. I don't any money to bribe yall with so I'm sure I don't count, and yall will do what ever you want any way.

Anonymous  
7/30/2022 02:19 PM

I don't see a difference from the current Ward map

Anonymous  
7/31/2022 12:59 PM

-

Anonymous  
7/31/2022 08:34 PM

Seems to be the less confusing scenario.

Anonymous  
8/03/2022 06:22 PM

Annex ward VI. Let us stop paying for the rest of Aurora but getting all the ugly power lines, water towers, and no new services.

Anonymous  
8/03/2022 06:45 PM

I would rather have E Quincy Highlands due to school district and neighborhood combined.

**Mandatory Question** (47 response(s))

**Question type:** Essay Question

## Do you have any suggestions or concerns related to Redistricting Scenario 2?

Anonymous

6/01/2022 09:35 AM

I have no concerns here.

Anonymous

6/02/2022 08:37 AM

I'm less interested in this map as it does not account for future growth.

Anonymous

6/06/2022 08:27 PM

No.

Anonymous

6/09/2022 08:06 PM

Scenario 2 increases geographical separation of sections of Ward VI

Anonymous

6/10/2022 03:09 PM

Doesn't look like a big change. Would need to know how many residents are impacted to provide meaningful concerns or suggestions. Ward 2 still looks to be too big especially with all the development in the north near DIA. Is it in the works to split that ward?

Anonymous

6/10/2022 03:33 PM

None

Anonymous

6/11/2022 11:17 AM

Ward 2 is still way too big.

Anonymous

6/13/2022 05:09 PM

None

Anonymous

6/13/2022 08:02 PM

Prefer Scenario 1 changes.

Anonymous

6/13/2022 09:11 PM

No concerns

Anonymous

6/14/2022 08:38 AM

Doesn't seem like it should be part of Ward 6

Anonymous

6/14/2022 11:42 AM

Why are we expanding Ward II even more?

Anonymous

6/14/2022 05:41 PM

no preference, would like to know more about what this effects

Anonymous

6/15/2022 09:28 PM

This looks like gerrymandering. The ward V and VI boundaries are nonsense.

Anonymous

6/16/2022 08:28 AM

Same comment as above. I can't recognize my community. Bad maps, need major streets

Anonymous

6/16/2022 11:42 AM

No strong feelings about this scenario

Bob80044

6/17/2022 01:14 PM

This map seems like it would also work fine but scenario one looks more concise.

Anonymous

6/25/2022 12:58 PM

does it really matter??? this is GOP gerrymandering; the 2020 Census was totally biased to SE Aurora; there are inconsistencies in the census count, undercounted populations and overcounted populations, people should not have been counted

Anonymous

6/25/2022 09:22 PM

Make sure Neighborhoods are not divided into 2 or more ward districts especially those that do not have HOAs

Anonymous

7/05/2022 10:27 AM

gerrymandering!!! the current at-large members DO NOT represent Aurora!!! they only represent Ward 6 (and maybe parts of Ward 5); no adequate representation; no other entity (town, city, county) does gerrymandering 2/10 year cycle-charter needs to be changed; voters were denied their voices in the gerrymandering of 2018; this process in no way represents fair democracy

Arnie Schultz

7/08/2022 02:25 AM

I wish the precinct numbers involved in the proposed changes would be shown. In general I am in favor to the changes proposed in Scenario 2 as compared to Scenario 1. Scenario 2 leaves Ward IV unchanged, which I like. In both Scenarios. I would prefer to see the growth in Ward I come from the northwest corner of Ward III rather than proposed because that would be more representative of the population of Ward I than is proposed. I would have liked to have seen more Scenarios, perhaps 4 or 5.

Anonymous

7/12/2022 07:08 PM

Looks the same as scenario 1, same concerns

Anonymous

See above

7/12/2022 07:46 PM

Anonymous

7/13/2022 01:02 AM

Not always good for the voters, I wish we all understood and take time to learn about redistricting.

Anonymous

7/17/2022 10:01 AM

Redistricting Scenario 2 makes much more sense than Scenario 1. It leaves all of Summer Valley within Ward VI and has a more equal population spread across wards.

Anonymous

7/19/2022 12:52 PM

I prefer this Scenario. Francoise is a fantastic Council Member.

Anonymous

7/21/2022 05:17 AM

Pleasr by all means do not break up Neighborhoods into 2 or more wards. Focus on unity and equality of single Neighborhoods.

Anonymous

7/21/2022 07:49 AM

Does this better solidify Republican political control of the city?

Anonymous

7/21/2022 03:34 PM

No comments

Anonymous

7/22/2022 08:34 AM

Why is it necessary to redistrict?

Anonymous

7/22/2022 07:08 PM

No concerns, I would remain in Ward IV in Scenario Map 2.

Anonymous

7/24/2022 07:06 AM

I see no change. See my above comments as to why I believe our section of Ward VI be moved to Ward V.

Anonymous

7/24/2022 09:43 AM

No comment

Anonymous

7/25/2022 03:31 PM

None

Anonymous

7/25/2022 09:19 PM

No

Anonymous

no issue

7/26/2022 10:31 AM

Anonymous

7/27/2022 10:04 AM

My ward would change with this scenario. This scenario does not have as natural geographic boundaries (does not follow a block grid).

Anonymous

7/27/2022 01:34 PM

I have concerns if we have a new zip code.

Anonymous

7/27/2022 02:11 PM

No

Anonymous

7/28/2022 08:18 AM

Ward II should not have anything south of Yale. This would focus the interests of Ward II in the future. The westernmost parts of Ward VI can easily be absorbed into V (specifically the part north of Quincy) to avoid isolating the neighborhood politically, which seems particularly important given the newer neighborhoods the rest of Ward VI represents.

Anonymous

7/28/2022 08:31 AM

None

Anonymous

7/30/2022 10:16 AM

I'm sure you are all corrupt. I don't any money to bribe yall with so I'm sure I don't count, and yall will do what ever you want any way.

Anonymous

7/30/2022 02:19 PM

Still don't see the changes.

Anonymous

7/31/2022 12:59 PM

-

Anonymous

7/31/2022 08:34 PM

Too many chunks are separated from the rest of the district / ward. Somewhat confusing.

Anonymous

8/03/2022 06:22 PM

This scenario is better than scenario 1.

Anonymous

8/03/2022 06:45 PM

This scenario is better but can we move the neighborhood south of Hampden more east and those neighborhoods north to Ward V or II?





[CLICK HERE: Interactive Maps](#)

# 2023 WARD REDISTRICTING SCENARIOS

WARD & PRECINT POPULATION ESTIMATES

CITY OF AURORA  
AUGUST 2022

# Current

## Ward Population

	Population	+/-	%
<b>Ward I</b>	64,930	-2,230	-3.30%
<b>Ward II</b>	71,627	4,467	6.70%
<b>Ward III</b>	66,066	-1,094	-1.60%
<b>Ward IV</b>	65,782	-1,378	-2.10%
<b>Ward V</b>	59,621	-7,539	-11.20%
<b>Ward VI</b>	74,933	7,773	11.60%

Target Ward Population: 67,160

Total Population: 402,961

## Calculating the Ward Population

- **Census Population** - Census Bureau's Redistricting Count for Colorado, as of April 1, 2020.
- **CO'ed Units** - All of the certificates of occupancy the city issued from April 1, 2020 to March 31, 2022.
- **Estimated New Population** - Determined by using the Census Bureau's average household size estimate (2.82) multiplied by the CO'ed units
- **Total Ward Estimate** – Determined by adding the April 1, 2020 Census Bureau's count and the estimated population increase from the CO'ed units.

## Deviation from Target Population

- **Target Ward Population** - 1/6 of the Total Population.
- **+/- and %** - Deviation from the Target Ward Population.

# Scenario 1

## Ward Population

	Population	+/-	%
Ward I	68,777	1,617	2.4%
Ward II	65,668	-1,492	-2.2%
Ward III	68,633	1,473	2.2%
Ward IV	66,391	-769	-1.1%
Ward V	67,471	311	0.5%
Ward VI	66,021	-1,139	-1.7%

Target Ward Population: 67,160

Total Population: 402,961

## Precinct Population

Ward	Population	Precinct
Ward II to Ward I	3,847	236
Ward II to Ward III	783	560
Ward II to Ward III	1,784	558
Ward II to Ward IV	2,723	472
Ward IV to Ward V	2,114	258
Ward VI to Ward II	3,177	342
Ward VI to Ward V	2,189	309
Ward VI to Ward V	1,878	266
Ward VI to Ward V	1,668	265

# Scenario 2

## Ward Population

	Population	+/-	%
Ward I	68,777	1,617	2.4%
Ward II	67,781	621	0.9%
Ward III	66,066	-1,094	-1.6%
Ward IV	65,782	-1,378	-2.1%
Ward V	67,263	103	0.2%
Ward VI	67,291	131	0.2%

Target Ward Population: 67,160

Total Population: 402,961

## Precinct Population

Ward	Population	Precinct
Ward II to Ward I	3,847	236
Ward VI to Ward VI	1,654	317
Ward VI to Ward V	1,668	267
Ward VI to Ward V	1,243	316
Ward VI to Ward V	1,654	319

# Scenario 4

## Ward Population

	Population	+/-	%
<b>Ward I</b>	68,777	1,617	2.4%
<b>Ward II</b>	64,903	-2,257	-3.4%
<b>Ward III</b>	68,633	1,473	2.2%
<b>Ward IV</b>	66,391	-769	-1.1%
<b>Ward V</b>	69,624	2,464	3.7%
<b>Ward VI</b>	64,633	-2,527	-3.8%

Target Ward Population: 67,160

Total Population: 402,961

## Precinct Population

Wards	Population	Precinct
<b>Ward II to Ward I</b>	3,847	236
<b>Ward II to Ward III</b>	1,784	558
<b>Ward II to Ward III</b>	783	560
<b>Ward II to Ward IV</b>	2,723	472
<b>Ward II to Ward V</b>	~1,000	portion of 302
<b>Ward IV to Ward V</b>	2,114	258
<b>Ward V to Ward II</b>	2,412	315
<b>Ward VI to Ward V</b>	1,668	265
<b>Ward VI to Ward V</b>	2,187	309
<b>Ward VI to Ward V</b>	1,878	266
<b>Ward VI to Ward V</b>	1,668	267
<b>Ward VI to Ward V</b>	1,243	316
<b>Ward VI to Ward V</b>	1,654	317

# Scenario 5

Ward Population

	Population	+/-	%
Ward I	68,777	1,617	2.4%
Ward II	64,903	-2,257	-3.4%
Ward III	68,633	1,473	2.2%
Ward IV	68,505	1,345	2.0%
Ward V	67,509	349	.5%
Ward VI	64,633	-2,527	-3.8%

Target Ward Population: 67,160

Total Population: 402,961

Precinct Population

	Population	Precinct
Ward II to Ward I	3,847	236
Ward II to Ward III	1,784	558
Ward II to Ward III	783	560
Ward II to Ward IV	2,723	472
Ward II to Ward V	~1,000	portion of 302
Ward V to Ward II	2,412	315
Ward VI to Ward V	1,668	267
Ward VI to Ward V	1,878	266
Ward VI to Ward V	1,668	265
Ward VI to Ward V	2,189	309
Ward VI to Ward V	1,243	316
Ward VI to Ward V	1,654	317

\*Election Commission approved Scenario 5 to move forward for Council's consideration



# CITY OF AURORA

## Council Agenda Commentary

<b>Item Title:</b> Define Catalytic Converters as Secondhand Property
<b>Item Initiator:</b> Trevor Vaughn, Manager of Licensing
<b>Staff Source/Legal Source:</b> Trevor Vaughn, Manager of Licensing / Hanosky Hernandez, Sr. Assistant City Attorney
<b>Outside Speaker:</b> N/A
<b>Council Goal:</b> 2012: 1.1--Reduce crime rates

### COUNCIL MEETING DATES:

**Study Session:** N/A

**Regular Meeting:** N/A

### ITEM DETAILS:

- Agenda long title
- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated Presentation/discussion time

FOR AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO AMENDING CHAPTER 86 RELATING TO SECONDHAND PROPERTY TO INCLUDE CATALYTIC CONVERTERS AND GIFT CARDS

Sponsor Name: Curtis Gardner

Estimated Presentation / Discussion Time: 5/10

---

### ACTIONS(S) PROPOSED *(Check all appropriate actions)*

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Approve Item and Move Forward to Study Session  | <input type="checkbox"/> Approve Item as proposed at Study Session   |
| <input type="checkbox"/> Approve Item and Move Forward to Regular Meeting   | <input type="checkbox"/> Approve Item as proposed at Regular Meeting |
| <input type="checkbox"/> Information Only   |  |
| <input type="checkbox"/> Approve Item with Waiver of Reconsideration<br>Reason for waiver is described in the Item Details field. |  |

---

**PREVIOUS ACTIONS OR REVIEWS:**

**Policy Committee Name:** Management & Finance

**Policy Committee Date:** 8/23/2022

**Action Taken/Follow-up: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Recommends Approval              | <input type="checkbox"/> Does Not Recommend Approval    |
| <input type="checkbox"/> Forwarded Without Recommendation | <input type="checkbox"/> Recommendation Report Attached |
| <input type="checkbox"/> Minutes Attached                 | <input type="checkbox"/> Minutes Not Available          |

---

**HISTORY (Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)**

Catalytic converter thefts have increased dramatically in recent years. Thieves cut off the motor vehicle part and resell the part for the value of the precious metals it contains including platinum, palladium and rhodium. The theft of a catalytic converter can cost the victim several thousand dollars to replace it. As of mid July Aurora had 384 reported thefts year to date and Denver had 1,318.

Due to the precious metals in a catalytic converter the city's Licensing Division sent out compliance letters to two businesses in 2021 to obtain licenses under the city's existing secondhand property definition and for the buyers to begin reporting information about the converter purchases and the sellers to Leads Online. Leads Online is the most commonly used national reporting system for secondhand property available to law enforcement.

After the City and County of Denver introduced a recent ordinance to require reporting to Leads Online, Denver Council members made statements encouraging other municipalities to do the same for a regional approach to the problem and so that the issue with selling stolen converters is not moved to a different outlet in another city without a similar reporting requirement. Councilmembers Gardner and Marcano requested that an ordinance be brought forward for consideration.

---

**ITEM SUMMARY (Brief description of item, discussion, key points, recommendations, etc.)**

This ordinance adds specific clarity to the city's definition of secondhand property that the purchase of catalytic converters or their components and gifts cards are secondhand property subject to the licensing and reporting requirements of the secondhand dealer code. The city began requiring buyers of catalytic converters to report those purchases to Leads Online in 2021. The reporting to this system allows law enforcement to view the item that was sold and who sold the item. This allows for analytics and investigatory leads into individuals selling the converters. It is also a deterrent to bad actors both on the buying and selling sides as the sales information will be reported. Additionally, if there is a VIN number or identifying mark on a stolen catalytic converter then that number must be recorded in the system and the item is subject to a 15 day holding period. The secondhand dealer license is used as a tool to ensure buyers are following the required practices of reporting their purchases.

Colorado Senate Bill 22-009 required record keeping by scrap buyers of catalytic converter purchases. However, the bill did not require that the purchases be reported to an electronic system, only that the records be available upon request.

Since the city already has taken the position that catalytic converters are secondhand property, this ordinance clarifies that interpretation and reduces the likelihood of a challenge to that interpretation. Also, adoption of the ordinance may encourage other municipalities to do the same.

The ordinance does have a couple differences from the Denver ordinance in that catalytic converters that are purchased for less than \$30 will not be considered secondhand property as it is unlikely that those with that low of a value would be stolen. Additionally, the Aurora ordinance proposes that anyone selling more than one catalytic converter must demonstrate business information to show why they would have obtained more than one.



The city has one full time scrap buying operation. That operation has discontinued buying catalytic converters from end consumers and will only accept them from business operations. The city does have an auto shop that purchases catalytic converters and ships them out of state. There is the potential other buyers will be discovered and the requirement to license and report can be enforced.

Gifts cards are also proposed by staff to be included in the definition of secondhand property. Gift cards contain identifying marks and have been included and enforced as secondhand property for at least six years. Some operators have attempted to argue they are not secondhand property. However, secondhand gift cards are often tied to retail theft and multiple kinds of fraud. Criminals take advantage of the secondhand market to convert the gift cards to cash. Adding the specific clarity to the definition will assist with enforcement.

---

## QUESTIONS FOR COUNCIL

Does the committee approve of sending the ordinance forward to study session for full council consideration?

---

## LEGAL COMMENTS

The City of Aurora is a home rule municipality, organized and existing under and Article XX, Section 6 of the Colorado Constitution. Article XX Section 6 grants the city and its citizens the right to self-government in matters of local affairs not preempted by the State legislature. The City Council shall have and shall exercise the powers, privileges and duties granted and conferred by the state constitution, statute or city Charter. The City Council has the power to make and publish from time to time ordinances not inconsistent with the laws of the state for carrying into effect or discharging the powers and duties conferred by the state constitution, statute or city Charter and such as it shall deem necessary and proper to provide for the safety; preserve the health; promote the prosperity; and improve the morals, order, comfort and convenience of the city. City Code Section 2-32. The City Council has found and determined that clarifying the definitions of second hand property to include gift cards and catalytic converters fulfills these purposes. City Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of an ordinance; all actions, except as herein provided, may be in the form of Resolutions or motions. This is a legislative action and must be taken in the form of an ordinance. *See*, Article 5-1 Aurora City Charter. (Hernandez).

---

## PUBLIC FINANCIAL IMPACT

YES       NO

**If yes, explain:** Ability to enforce ordinance withing existing resources.

---

## PRIVATE FISCAL IMPACT

Not Applicable       Significant       Nominal

**If Significant or Nominal, explain:** Cost to obtain a secondhand dealer license of \$600 application fee and \$150 annual license fee. The requirement for the license for those dealing in gift cards and catalytic converters is already enforced. However, the additional clarity provided by the ordinance may result in licensing a small number of additional businesses as they are determined to need the license.

# An Act

SENATE BILL 22-009

BY SENATOR(S) Ginal and Hisey, Liston, Bridges, Buckner, Coram, Danielson, Fields, Gardner, Hansen, Hinrichsen, Holbert, Jaquez Lewis, Kolker, Lee, Moreno, Pettersen, Priola, Rankin, Simpson, Smallwood, Story, Winter, Zenzinger, Fenberg;  
also REPRESENTATIVE(S) Bird and Benavidez, Bockenfeld, Bacon, Bernett, Boesenecker, Caraveo, Cutter, Duran, Gray, Herod, Lindsay, Lontine, McCluskie, Michaelson Jenet, Mullica, Ortiz, Pico, Roberts, Snyder, Titone, Valdez D., Daugherty.

CONCERNING CATALYTIC CONVERTERS, AND, IN CONNECTION THEREWITH,  
ENACTING MEASURES TO ADDRESS THE THEFT OF CATALYTIC  
CONVERTERS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** In Colorado Revised Statutes, 18-13-111, **amend** (1)(a), (1)(b) introductory portion, (1)(b)(II), (1)(b)(IV), (1)(b)(VI), (1)(c), (1)(d), (1.3)(a) introductory portion, (1.3)(a)(I), (1.3)(a)(III), (1.3)(b), (1.5), (2), (4), (8) introductory portion, (8)(b.5), (8)(d), (9)(c), (10)(a)(I), (10)(a)(III), and (10)(b); **amend as it exists until March 1, 2022**, (5); and **add** (8)(f) and (11) as follows:

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

**18-13-111. Purchases of commodity metals or detached catalytic converters - violations - commodity metals theft task force - creation - composition - reports - legislative declaration - definitions - repeal.**

(1) (a) Except as otherwise provided in subsection (3) of this section, every owner, keeper, or proprietor of a junk shop, junk store, salvage yard, or junk cart or other vehicle and every collector of or dealer in junk, salvage, or other secondhand property shall keep a book or register detailing all transactions involving commodity metals OR DETACHED CATALYTIC CONVERTERS.

(b) The owner, keeper, proprietor, collector, or dealer shall record the identification of a seller of commodity metals OR DETACHED CATALYTIC CONVERTERS in the book or register and the method by which the seller verified ~~his or her~~ THE SELLER'S identity. The seller shall verify ~~his or her~~ THE SELLER'S identity by one of the following:

(II) ~~An~~ A VALID identification card issued in accordance with section 42-2-302; ~~C.R.S.~~;

(IV) A VALID military identification card;

(VI) ~~An~~ A VALID alien registration card.

(c) The owner, keeper, proprietor, collector, or dealer shall require the seller of a commodity metal OR DETACHED CATALYTIC CONVERTER to provide for the book or register:

(I) A signed affidavit, sworn and affirmed under penalty of law, that the seller is the owner of the commodity metal OR DETACHED CATALYTIC CONVERTER or is otherwise entitled to sell the commodity metal OR DETACHED CATALYTIC CONVERTER. The owner, keeper, proprietor, collector, or dealer shall provide the affidavit form to the seller.

(II) The license plate number and description of the vehicle or conveyance, if any, in which the commodity metal OR DETACHED CATALYTIC CONVERTER was delivered.

(d) The owner, keeper, proprietor, collector, or dealer shall include the following in the book or register:

(I) The date and place of each purchase of the commodity metal OR DETACHED CATALYTIC CONVERTER; and

(II) The description and quantity of the commodity metal OR DETACHED CATALYTIC CONVERTER purchased.

(1.3) (a) A purchaser of commodity metals OR DETACHED CATALYTIC CONVERTERS shall:

(I) Sign up with the scrap theft alert system maintained by the Institute of Scrap Recycling Industries, Incorporated, or its successor organization, to receive alerts regarding thefts of commodity metals OR DETACHED CATALYTIC CONVERTERS in the purchaser's geographic area;

(III) Use the alerts to identify potentially stolen commodity metals OR DETACHED CATALYTIC CONVERTERS, including training the purchaser's employees to use the alerts during the purchaser's daily operations.

(b) A purchaser of commodity metals OR DETACHED CATALYTIC CONVERTERS shall maintain for ninety days copies of any theft alerts received and downloaded pursuant to ~~paragraph (a) of this subsection (1.3)~~ SUBSECTION (1.3)(a) OF THIS SECTION. A purchaser shall also maintain documentation that the purchaser educates employees about, and provides to employees, scrap theft alerts.

(1.5) (a) An owner, keeper, proprietor, collector, or dealer is permitted to pay a seller in cash for any commodity ~~metals~~ METAL OR DETACHED CATALYTIC CONVERTER transaction of three hundred dollars or less.

(b) If the transaction costs more than three hundred dollars, the owner, keeper, proprietor, collector, or dealer shall pay the seller of a commodity metal OR DETACHED CATALYTIC CONVERTER by check unless the seller is paid by means of any process in which a picture of the seller is taken when the money is paid.

(2) Except as otherwise provided in subsection (3) of this section, the owner, keeper, proprietor, collector, or dealer of any commodity metal OR DETACHED CATALYTIC CONVERTER shall make a digital photographic record, video record, or other record that identifies the seller and the

commodity metal OR DETACHED CATALYTIC CONVERTER that the seller is selling. The digital photographic record, video record, or other record format shall be retained for one hundred eighty days, and the owner shall permit a law enforcement officer to make inspections of the record.

(4) The information entered in the book or register, as provided in subsection (1) of this section, need not be kept for a period longer than three years after the date of purchase of the commodity metal OR DETACHED CATALYTIC CONVERTER.

(5) A person who violates subsection (1) of this section by failing to keep a book or register, any person who knowingly gives false information with respect to the information required to be maintained in the book or register provided for in subsection (1) of this section, and any person who violates subsection (1.3), (1.5), or (2) of this section commits:

(a) A class 2 misdemeanor if the value of the commodity metal OR DETACHED CATALYTIC CONVERTER involved is less than five hundred dollars; or

(b) A class 1 misdemeanor if the value of the commodity metal OR DETACHED CATALYTIC CONVERTER involved is five hundred dollars or more.

(8) ~~For the purposes of~~ AS USED IN this section, unless the context otherwise requires:

(b.5) "Commodity metal" means copper; a copper alloy, including SUCH AS bronze or brass; or aluminum. "Commodity metal" does not include precious metals, such as gold, silver, or platinum.

(d) "Dealer" means any person, business, or entity that buys, sells, or distributes, for the purpose of recycling, PROCESSING, OR SMELTING, any commodity metal OR DETACHED CATALYTIC CONVERTER on a wholesale basis. FOR THE PURPOSES OF THIS SUBSECTION (8)(d), A TRANSACTION BETWEEN A DEALER AND A MOTOR VEHICLE DEALER IS NOT A WHOLESALE SALE.

(f) "DETACHED CATALYTIC CONVERTER" MEANS A POST-COMBUSTION DEVICE THAT:

(I) OXIDIZES HYDROCARBONS AND CARBON MONOXIDE GASES OR REDUCES OXIDES OF NITROGEN;

(II) IS DESIGNED OR INTENDED FOR USE AS PART OF AN EMISSION CONTROL SYSTEM; AND

(III) WAS PREVIOUSLY INSTALLED ON A MOTOR VEHICLE AND SUBSEQUENTLY REMOVED.

(9) (c) ~~The task force shall hold its first meeting no later than July 1, 2011. At the first meeting, the task force shall discuss the best way to distribute and use information related to theft of scrap metals, including whether and how to promote use by law enforcement agencies of the scrap theft alert system maintained by the institute of scrap recycling industries, incorporated, or its successor organization. Thereafter, the task force shall meet on a regular basis, convening at least every October, to discuss issues related to theft of commodity metals OR DETACHED CATALYTIC CONVERTERS, including sharing relevant information on theft of scrap metal, identifying ways in which Colorado's laws regulating commodity~~ METAL AND DETACHED CATALYTIC CONVERTER purchases can be improved to reduce theft, and reviewing any performance problems or communication issues. The task force is specifically directed to consider:

(I) Possible policies or practices to aid in tracking or apprehending stolen commodity metals OR DETACHED CATALYTIC CONVERTERS prior to the point of sale in order to assist law enforcement personnel in theft prevention and recovery of stolen materials;

(II) Recommendations regarding when and how a commodity ~~metals~~ METAL OR DETACHED CATALYTIC CONVERTER purchaser should be required to apprise local law enforcement authorities if a purchased commodity metal OR DETACHED CATALYTIC CONVERTER is a potential match of a commodity metal OR DETACHED CATALYTIC CONVERTER reported stolen in the scrap theft alert system; and

(III) The creation and attributes of a civil penalty process for egregious and repeat violators of the record-keeping requirements of this section.

(10) (a) The general assembly hereby finds, determines, and declares

that:

(I) Thefts of commodity metals AND DETACHED CATALYTIC CONVERTERS jeopardize the safety and welfare of the public, financially burden taxpayers and industry, and exhaust law enforcement resources;

(III) The regulation of commodity metal OR DETACHED CATALYTIC CONVERTER purchases is a matter of statewide concern.

(b) In order to continue the ability of the state to identify causes of commodity metal AND DETACHED CATALYTIC CONVERTER theft and provide realistic solutions to the theft problem, the general assembly encourages law enforcement authorities in the state to join the scrap theft alert system maintained by the Institute of Scrap Recycling Industries, Incorporated, or its successor organization, and to report thefts of commodity metals AND DETACHED CATALYTIC CONVERTERS occurring within their jurisdictions to this system. The general assembly also encourages commercial stakeholders affected by commodity ~~metals~~ METAL AND DETACHED CATALYTIC CONVERTER theft to sign up for and participate in the scrap theft alert system.

(11) THIS SECTION DOES NOT APPLY TO DETACHED CATALYTIC CONVERTERS ACQUIRED AS PART OF A WHOLE MOTOR VEHICLE TRANSACTION IN WHICH AN AUTO PARTS RECYCLER, AS DEFINED IN SECTION 42-4-2201 (1), REPORTS THE MOTOR VEHICLE ACQUISITION INTO THE NATIONAL MOTOR VEHICLE TITLE INFORMATION SYSTEM, AS DESCRIBED IN 49 U.S.C. SEC. 30504.

**SECTION 2.** In Colorado Revised Statutes, 18-4-420, **amend** (5)(b)(XV) and (5)(b)(XVI); and **add** (5)(b)(XVII) as follows:

**18-4-420. Chop shop activity - ownership or operation of a chop shop - altered or removed identification number - penalties - definitions.** (5) As used in this section, unless the context otherwise requires:

(b) "Major component motor vehicle part" means any of the following parts of a motor vehicle:

(XV) A wheel or tire; ~~or~~

~~(XVI) Any other part of a motor vehicle that is comparable in design or function to any of the parts that have been listed, or that have been labeled with a unique traceable identification number, by the manufacturer of the motor vehicle or part. A CATALYTIC CONVERTER; OR~~


(XVII) ANY OTHER PART OF A MOTOR VEHICLE THAT IS COMPARABLE IN DESIGN OR FUNCTION TO ANY OF THE PARTS THAT HAVE BEEN LISTED, OR THAT HAVE BEEN LABELED WITH A UNIQUE TRACEABLE IDENTIFICATION NUMBER.

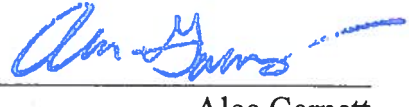
**SECTION 3. Safety clause.** The general assembly hereby finds,

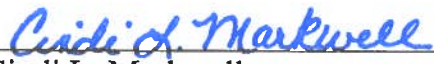
A large, stylized handwritten signature in black ink, consisting of several loops and sharp peaks, positioned in the lower middle of the page.

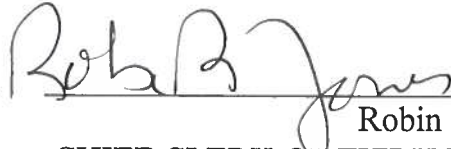


determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety.

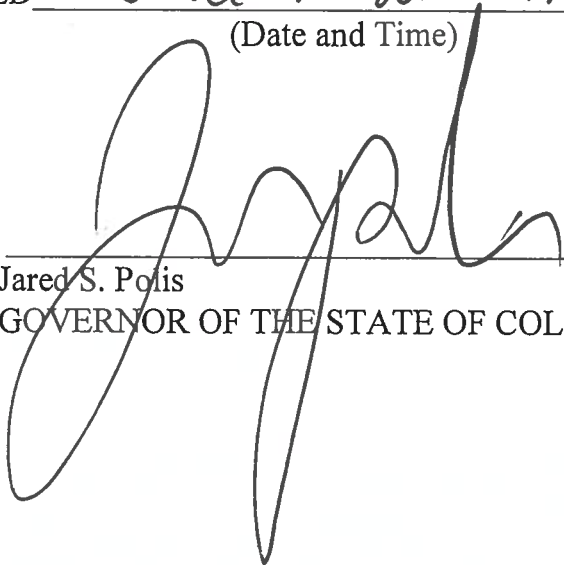
  
\_\_\_\_\_  
Steve Penberg  
PRESIDENT OF  
THE SENATE

  
\_\_\_\_\_  
Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

  
\_\_\_\_\_  
Cindi L. Markwell  
SECRETARY OF  
THE SENATE

  
\_\_\_\_\_  
Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED June 7<sup>th</sup> at 4:05 p.m.  
(Date and Time)

  
\_\_\_\_\_  
Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO

ORDINANCE NO. 2022-\_\_\_\_\_

A BILL

FOR AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO AMENDING CHAPTER 86 RELATING TO SECONDHAND PROPERTY TO INCLUDE CATALYTIC CONVERTERS AND GIFT CARDS

WHEREAS, the City of Aurora, Colorado, (the “City”), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and as such the City has the authority to regulate matters of local concern including business licensing and taxation for local municipal purposes; and

WHEREAS, it is a fundamental purpose of municipal governments to provide for the health, safety, and welfare of the general public; and

WHEREAS, catalytic converter theft is a significant issue within the City and this ordinance will reduce the ability to profit economically from the theft of catalytic converters; and

WHEREAS, gift card theft is an issue that impacts retailers in the City and further incentivizes credit card theft and fraud; and

WHEREAS, the City believes that it is necessary and proper to enact this ordinance to amend the licensing requirements for the business activities described herein.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO:

Section 1. Section 86-511 of the City Code of the City of Aurora, Colorado, is hereby amended, which shall read as follows:

Section 86-511. Definitions

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Secondhand dealer* means any person whose principal business is that of engaging in selling or trading secondhand property. The term "secondhand dealer" also includes any person whose principal business is not that of engaging in selling or trading secondhand property, but:

- (1) Who sells or trades secondhand property through means commonly known as flea markets or any similar facilities in which secondhand property is offered for sale or trade;
- (2) Who sells or trades secondhand property from a nonpermanent location, including, but not limited to, any booth used on a temporary basis at a flea market or any similar facility; or
- (3) Who purchases for resale any secondhand property, the sale or trade of which equals or exceeds \$30.00 in value per item or which carries a manufacturer number, serial number, or other identifying mark.
- (4) Who purchases any secondhand property in the form of precious or semiprecious metals or stones.

The term "secondhand dealer" does not include:

- (1) A person selling or trading secondhand property so long as such property was not originally purchased for resale and so long as such person does not sell or trade secondhand property more than five weekend periods in any one calendar year, as verified by a declaration to be prepared by the seller. For the purposes of this subsection, "weekend period" means Friday through the immediately following Monday;
- (2) A person doing a regularly organized wholesale or jobbing business and known to the trade as such and selling to retail merchants, jobbers, dealers, or other wholesalers for the purpose of resale, known as "wholesalers," and who is selling or trading secondhand property in a location which is a permanent storefront location, unless such property carries a manufacturer number or serial number;
- (3) A person or organization selling or trading secondhand property at an exhibition or show which is intended to display and advertise a commodity or class of products, including, but not limited to, antique exhibitions, firearm exhibitions, home and garden shows, and recreational vehicle shows;
- (4) A person or organization which is charitable, nonprofit, recreational, fraternal, or political in nature or which is exempt from taxation pursuant to section 501(c)(3) of the Federal Internal Revenue Code of 1986, as amended;
- (5) A person selling or trading firewood, Christmas trees, plants, food products, agricultural products, fungible goods, pets, livestock, or arts and crafts, excluding jewelry and items crafted of gold or silver, if sold or traded by the artist or craftsman, his or her immediate family, or regular employees;
- (6) A person who sells new goods exclusively, is in the business of selling such goods, is in all respects a retailer of such goods, and holds a valid retail seller's license issued by the City;

(7) An antique dealer who sells antiques, has a valid retail seller's license issued by the City, and sells such antiques from a permanent storefront location; or

(8) A person who owns or operates a junk yard or salvage yard, is in the business of selling junk or salvage, and holds a valid retail seller's license issued by the City-, **unless such person engages in selling or trading secondhand property as defined in this section.**

(9) A person who is a retailer or a wholesaler as defined in section 130-31 of the City Code and is selling or trading secondhand property in a location which is a permanent storefront location, unless such property carries a manufacturer or serial number.

(10) A person who is a private collector.

(11) A person who purchases precious or semiprecious metals or stones exclusively in interstate commerce and who has paid by check mailed to the seller in another state, if a record of the check by which payment was made and the name and address of the seller is maintained for a period of three years.

(12) A retail merchant who, in a retail transaction involving the sale of precious or semiprecious metals or stones, receives other precious or semiprecious metals or stones as a trade-in and credits the retail purchaser with the value thereof if the retail purchaser provides proof satisfactory to the retailer that the precious or semi-precious metals or stones were originally purchased from that retailer.

*Secondhand property* means the following items of tangible personal property sold or traded by a secondhand dealer:

(1) Audio-visual equipment, including, but not limited to, cameras, camera lenses, slide or movie projectors, projector screens, flashguns, enlargers, tripods, binoculars, telescopes, microscopes, televisions, phonographs, tape recorders, video recorders, radios, tuners, speakers, turntables, amplifiers, record changers, compact discs and disc players, citizens' band broadcasting units and receivers, video games and game systems, telephones, cellular telephones, pagers, and other telecommunication devices;

(2) Tools, guns, jewelry, coins, luggage, boots, furs, and sporting equipment, including, but not limited to, skis, ski poles, ski bindings, and golf clubs;

(3) Business equipment, including, but not limited to, typewriters, adding machines, calculators, computers, computer software and accessories, portable air conditioners, cash registers, copying machines, dictating machines, automatic telephone answering machines, telephone facsimile machines, and sewing machines;

(4) Bicycles, bicycle frames, bicycle derailleur assemblies, bicycle hand brake assemblies, and other bicycle components; and

(5) Any other item of tangible personal property which is marked with a manufacturer or serial number, or other identifying mark, **or gift cards**, or the selling price of which is \$30.00 or more.

(6) Precious or semiprecious metals or stones.

**(7) Catalytic converters or catalytic converter components purchased with a value of more than \$30.**

Section 2. Section 86-516 of the City Code of the City of Aurora, Colorado, is hereby amended, and a new subsection (h) is added which shall read as follows:

Section 86-516. Required Acts

**(h) When a seller or trader sells more than one catalytic converter or the components of more than one catalytic converter at one time or in short succession, the secondhand dealer shall require the seller to provide a copy of the seller's State sales tax license demonstrating that they are in the business of mechanic, automotive repair or similar business.**

Section 3. Section 86-519 of the City Code of the City of Aurora, Colorado, is hereby amended, which shall read as follows:

Section 86-519. Fees

(a) Application and annual license fees for secondhand dealer licenses shall be established by the director in accordance with the provisions of section 2-587 of this Code.

(b) Transaction fee.

(1) Every secondhand dealer shall pay to the City a transaction fee for each transaction record involving a purchase by the secondhand dealer of any secondhand property. The amount of the transaction fee shall be set by the director in accordance with the provision of section 2-587 of this Code.

(2) Transaction fees collected by the secondhand dealer shall be paid to the ~~licensing department of the~~ City on a quarterly basis.

(3) If the secondhand dealer fails or refuses to pay any and all transaction fees when due by this chapter there shall be added to the deficiency a penalty equal to ten percent of the total amount of such deficiency, which deficiency and penalty shall become due and payable ten days after written notice and demand is given to the secondhand dealer by the finance director.

Section 4. Severability. The provisions of this Ordinance are hereby declared to be severable. If any section, paragraph, clause, or provision of this Ordinance shall, for any reason, be held to be invalid or unenforceable by a court of competent jurisdiction, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Ordinance.

Section 5. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

Section 6. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

INTRODUCED, READ AND ORDERED PUBLISHED this \_\_\_\_ day of \_\_\_\_\_, 2022.


PASSED AND ORDERED PUBLISHED BY REFERENCE this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MIKE COFFMAN, Mayor

ATTEST:

\_\_\_\_\_  
KADEE RODRIGUEZ,  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
HANOSKY HERNANDEZ,  
Sr. Assistant City Attorney