

City of Aurora, Colorado

2016 Consolidated Annual Performance and Evaluation Report (CAPER)



Community Development Division

City of Aurora
Neighborhood Services Department
Community Development Division

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report provides an overview of community development and housing activities undertaken in the City of Aurora, Colorado during 2016. 2016 was the second year of the 2015-2019 Consolidated Plan.

A summary chart of 2016 accomplishments is attached. There were many significant projects and programs that were carried out in 2016 that will have a positive, long-lasting effect on the community. Some of these initiatives were funded in whole or in part with federal grants provided by the CDBG, HOME, and ESG programs. The following homeless initiatives were continued:

Aurora @ Home: A@H is Aurora's strategic plan to address homelessness among families with dependent children developed by a collaborative of organizations serving Aurora in 2012. The collaborative consists of over 25 participant organizations representing the City of Aurora, Adams County, Arapahoe County, other government and quasi-governmental agencies, nonprofits organizations, school districts, and community representatives. The program provides housing and services to families who are homeless or who are at-risk of becoming homeless. The initial pilot of the program was completed in 2016 and continues as an ongoing program of the A@H Plan. In 2016, the program served 40 unduplicated families for a total of 174 individuals. Of these, 82.5% were single female head of households. Eighty Five percent of the family incomes were at 30% of area median income.

Sheltering: The City of Aurora has hired a Homeless Services Director and City funds are being used to address the homeless issues.

Comitis Shelter and Aurora Warms the Night continue to work in tandem with cold weather activations utilizing motel vouchers. City funds have been used to purchase vans to provide services and to transport homeless persons to Comitis shelter or medical facilities. Comitis uses their van to provide outreach to 1) Business Districts, 2) the Havana Business District, 3) and the Fitzsimons Medical Campus. The Aurora Mental Health Center (AuMHC) van goes to additional locations in which they reported having had contact with 564 individuals during 2016. In addition, the AuMHC van is used to transport homeless persons to motels. The Aurora Community Outreach Team (ACOT) bus helps to transport people to shelter and to provide basic supplies, during severe weather conditions.

Housing Pipeline: Another major initiative was continuing to develop a pipeline of affordable and/or permanent supportive housing projects and

programs that will be described later. These include Mt. Nebo II (13th Ave. Apartments), Mental Health Court housing, Paris Street and Alameda View Apartments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Arapahoe House - ESG | Homeless | ESG: \$0 | Homeless Person Overnight Shelter | Persons Assisted | 750 | 142 | 18.93% | 150 | 23 | 15.33% |
| Aurora Cultural Arts District (ACAD) in NRSA- CDBG | Non-Housing Community Development | CDBG: \$0 | Jobs created/retained | Jobs | 1 | 1 | 100.00% | | | |
| Aurora@Home-Rapid Rehousing/Homeless Prevention | Homeless | CDBG: \$22,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 278 | | 0 | 174 | |
| Aurora@Home-Rapid Rehousing/Homeless Prevention | Homeless | HOME: \$50,000 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 75 | 24 | 32.00% | 25 | 6 | 24.00% |
| Aurora@Home-Rapid Rehousing/Homeless Prevention | Homeless | ESG: \$74,089 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| CDBG Administration | Administration | CDBG: \$58,951 | Other | Other | 1 | 0 | 0.00% | 0 | 0 | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|--|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CDBG Unprogrammed | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$157,557 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 4000 | 4210 | 105.25% |
| CDBG Unprogrammed | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 | Facade treatment/business building rehabilitation | Business | 0 | 1 | | 0 | 0 | |
| CDBG Unprogrammed | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$253,000 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | 68 | 68 | 100.00% |
| Comitis Crisis Center - CDBG and ESG | Homeless | ESG: \$75,365 | Homeless Person Overnight Shelter | Persons Assisted | 6000 | 4206 | 70.10% | 1500 | 2106 | 140.40% |
| Commercial Renovation Program in NRSA - CDBG | Non-Housing Community Development | CDBG: \$300,000 | Facade treatment/business building rehabilitation | Business | 8 | 1 | 12.50% | 1 | 0 | 0.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Housing Development Organization (CHDO) | Affordable Housing | HOME: \$285,000 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | 55 | 55 | 100.00% |
| Community Housing Development Organization (CHDO) | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | 4 | 3 | 75.00% |
| Community Housing Development Organization (CHDO) | Affordable Housing | HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 3 | | | | |
| Emergency Repairs Grant Program - CDBG | Affordable Housing | CDBG: \$50,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 150 | 45 | 30.00% | 20 | 26 | 130.00% |
| ESG Administration | Administration | ESG: \$17,943 | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Fox Theater Accessibility Improvements - CDBG | Non-Housing Community Development | CDBG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 45000 | 45000 | 100.00% | | | |
| Gateway Battered Women's Services - ESG | Homeless | ESG: \$49,046 | Homeless Person Overnight Shelter | Persons Assisted | 1500 | 888 | 59.20% | 300 | 431 | 143.67% |
| Handicap Accessibility Grant Program - CDBG | Affordable Housing Non-Homeless Special Needs | CDBG: \$50,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 40 | 18 | 45.00% | 8 | 7 | 87.50% |
| HOAP Homeownership Assistance Loans - HOME | Affordable Housing | HOME: \$100,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 150 | 54 | 36.00% | 25 | 28 | 112.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|---|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| HOME Administration | Administration of HOME | HOME: \$136,233 | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Home of Our Own - HOOO - HOME | Affordable Housing Homeless | HOME: \$0 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 20 | 11 | 55.00% | 5 | 3 | 60.00% |
| HOME Unprogrammed | Affordable Housing Homeless | HOME: \$0 | Rental units constructed | Household Housing Unit | 0 | 0 | | 74 | 0 | 0.00% |
| HOME Unprogrammed | Affordable Housing Homeless | HOME: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 10 | 0 | 0.00% |
| HOME Unprogrammed | Affordable Housing Homeless | HOME: \$0 | Other | Other | 0 | 1 | | | | |
| Homeless Facilities/Improvements - CDBG | Homeless | CDBG: \$350,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 2106 | | 1500 | 2152 | 143.47% |
| Homeless Management Information System HMIS- ESG | Homeless Management Information System (HMIS) | ESG: \$0 | Other | Other | 1 | 1 | 100.00% | | | |
| Housing Counseling - HOAP Program - CDBG | Affordable Housing | CDBG: \$250,000 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1200 | 1169 | 97.42% | 445 | 773 | 173.71% |
| Lead Based Paint Program - HOAP - CDBG | Affordable Housing | CDBG: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted | 75 | 2 | 2.67% | 15 | 11 | 73.33% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Lighting Program in NRSA - CDBG | Non-Housing Community Development | CDBG: \$197,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 44425 | 44425 | 100.00% | 44425 | 44425 | 100.00% |
| Neighborhood Support in NRSA - CDBG | Affordable Housing Non-Housing Community Development | CDBG: \$260,250 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 44425 | 44425 | 100.00% | 44425 | 44425 | 100.00% |
| Northwest Alley Paving in NRSA - CDBG | Non-Housing Community Development | CDBG: \$250,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 8725 | 3490 | 40.00% | 7000 | 1745 | 24.93% |
| Original Aurora Renewal (OAR) in NRSA - CDBG | Non-Housing Community Development | CDBG: \$50,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 45000 | 44425 | 98.72% | 44425 | 44425 | 100.00% |
| Radon Mitigation Grant Program - CDBG | Affordable Housing | CDBG: \$25,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 80 | 39 | 48.75% | 15 | 28 | 186.67% |
| Rehabilitation Programs Administration - CDBG | Administration of Rehabilitation of affordable housing, non-housing community development | CDBG: \$281,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 83 | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|-------------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Rehabilitation Programs Administration - CDBG | Admin. of Rehabilitation of affordable housing, non-housing community development | CDBG: \$0 | Other | Other | 1 | 1 | 100.00% | 1 | 0 | 0.00% |
| Single Family Rehabilitation Loans - HOME | Affordable Housing | HOME: \$550,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 80 | 39 | 48.75% | 15 | 20 | 133.33% |
| Street Outreach - ESG | Homeless | CDBG: \$18000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 175 | 1065 | 608.57% | 175 | 564 | 322.29% |
| Supportive Housing/Affordable Housing - HOME&CDBG | Affordable Housing Homeless | CDBG: \$0/ HOME: \$0 | Rental units constructed | Household Housing Unit | 100 | 65 | 65.00% | | | |
| Supportive Housing/Affordable Housing - HOME&CDBG | Affordable Housing Homeless | CDBG: \$0/ HOME: \$0 | Rental units rehabilitated | Household Housing Unit | 200 | 348 | 174.00% | | | |
| Supportive Housing/Affordable Housing – HOME/CDBG | Affordable Housing Homeless | CDBG: \$0/ HOME: \$0 | Housing for Homeless added | Household Housing Unit | 25 | 1 | 4.00% | | | |
| Voucher Program - Aurora Warms the Night - CDBG | Homeless | CDBG: \$25,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 800 | 619 | 77.38% | 200 | 284 | 142.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 3 highest priorities identified in public meetings during the 2015-2019 Consolidated Plan citizen participation process were Rental Housing, Homelessness, and Economic Opportunities. The following actions were taken during the 2016 program year to address these priorities:

Homeless programs: In addition to the homeless initiatives discussed above, ESG funding provided \$143,551 to Comitis Crisis Center and Gateway Battered Women’s Services. Aurora @ Home’s RRH/HP Program received \$77,758 to address the priority; the HOME program provided TBRA funds, \$50,000 to provide rental assistance for Aurora @ Home participants. Other activities included the provision of CDBG funds in the amount of \$25,000 for Aurora Warms the Night’s Motel Voucher program, \$22,000 for Aurora @ Home’s RRH/HP for case management, \$18,000 for Aurora Mental Health’s PATH program to fund Street Outreach and \$285,882 for facility repairs to the Comitis Crisis Center and \$89,352 for facility repairs to Aurora Interfaith.

Rental Housing: the city continued to support the preservation of existing affordable rental housing and the development of new affordable rentals.

1) Aurora Housing Authority (AHA) – Residences at Willow Park- \$253,000 (CDBG) for the roof replacement on 17 buildings with a total of 68 affordable rental units. 2) Archway CHDO – Greenleaf Apartments: Completed the renovation of a 55 unit apartment complex located at 1571 Beeler Street. \$285,000 in HOME funding was provided from prior years to address the needed repairs. 3) Solvera/13th Avenue Apartments LLC - Mt. Nebo II: Completed the development of 177 units located at 12025 E. 13th Ave. \$750,500 in HOME funds was provided as gap funding for the development. 4) Aurora Housing Authority-Villages at Westerly Creek 3 – The City provided \$600,000 in program income received during the 2016 program year for the development of 74 new affordable housing units. The project is expected to begin construction during 2017. 5) Staff also continued efforts to support two additional rental housing development expected to begin construction in 2017/2018. Those include Alameda View, a 116 unit development (\$975,000 in HOME funds) and Paris Street, a 39 unit development (\$1,200,000 in HOME funds).

Economic Opportunities: The city addressed Economic Opportunities by allocating funding for Storefront Renovation Loans (1 project was underway in 2016, an additional Original Aurora Parking lot (project delayed and is expected to be completed in 2018) and continued improvements of NRSA Lighting (project is underway set for completion in 2017).

| Activity | 2016 Accomplishments |
|---|---|
| Single-family rehabilitation units | 20 |
| Emergency single-family repair | 27 |
| Handicap accessibility projects | 7 |
| Radon Mitigation projects | 30 |
| Code Enforcement housing inspections | 23,930 enforcement actions, including 9,493 housing inspections. |
| Rehabilitation of affordable multi-family units | Residences @ Willow Park – 68 units Greenleaf - 55 units |
| New construction of affordable multi-family units | Mt. Nebo – 177 units under construction |
| HOAP down payment assistance loans | 30 |
| HOAP lead hazard screenings/repairs | 11 |
| HOAP seminar attendees | 686 English 235 Spanish 88 Financial Fitness |
| Pre-purchase counseling clients | 135 |
| Reverse mortgage counseling clients | 423 |
| Foreclosure counseling clients | 55 |
| Rental/homeless client contacts | 409 Rental/Homeless Client contacts |
| Home of Our Own (HOOO) clients | 19 applicants, 3 found rentals and received assistance. |
| Emergency and transitional housing supportive services; Rapid rehousing/Homelessness Prevention (RRH/HP) | <p>CDBG - AHA – Aurora @ Home RRH & HP – 174 – provided case management</p> <p>CDBG - AuMHC/PATH – Street Outreach – 564 – provided outreach</p> <p>CDBG - AWtN – Motel Voucher program – 284 – provided motel vouchers</p> <p>ESG - CHP - Aurora @ Home RRH-49, HP-28 – provided rental assistance and case management</p> <p>ESG - Arapahoe House – Detox Shelter – 23 – provided substance abuse detox treatment</p> <p>ESG - Comitis – Emergency Shelter – 2106 – provided emergency shelter</p> <p>ESG - Gateway – Emergency Shelter – 431 – provided emergency shelter</p> <p>HOME TBRA - AHA - Aurora @ Home HP-6 – provided rental assistance</p> <p>Total unduplicated persons assisted per 8 subrecipient grant agreements: 3,686</p> <p>Note: some persons participated in more than one grant program. Example: a household may have received rental assistance through one program and case management through another.</p> |
| Homeless facilities | Comitiss Crisis Center – Boiler replacement |
| Northwest Alleyway Paving Program | 4 Alleys paved |
| Northwest Street/Alley Lighting Program/ Arts District Lighting | 44 new alley lights installed; 569 in service to date. |

| Activity | 2016 Accomplishments |
|--|--|
| Original Aurora Renewal | <ul style="list-style-type: none"> • Community Gardens-over 600 gardeners, 200 plots. • FallFest-140 volunteers, over 3,000 attendees. • Community Outreach-over 6,000 annual contacts. • Community Pride Clean-up Events-Approx. 27 tons of trash removed from neighborhoods. • Tool Lending- 300 tools check out. |
| Commercial renovation projects; Other one-time projects | Irey Building (underway) |

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|------------|--------------|
| White | 3,600 | 67 | 973 |
| Black or African American | 2,824 | 48 | 764 |
| Asian | 178 | 11 | 18 |
| American Indian or American Native | 347 | 2 | 101 |
| Native Hawaiian or Other Pacific Islander | 73 | 3 | 20 |
| Total | 7,022 | 131 | 1,876 |
| Hispanic | 1,781 | 33 | 448 |
| Not Hispanic | 5,241 | 98 | 1,606 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

While programs are available to all eligible, low/mod income families within the City of Aurora, efforts focus on assisting the city's minority and special needs populations. Based on the data entered above, approximately 49% of beneficiaries were minorities. This data does not include other multi-racial categories nor does it provided for recipients that chose not to respond. With regards to ethnicity, 33% of total beneficiaries were Hispanic.

For homeless programs funded by both CDBG, HOME/TBRA and/or ESG, four programs served a higher percentage of Black/African American persons: Aurora @ Home, Aurora Warms the Night, Aurora Mental Health Center PATH, and Comitis Crisis Center.

The attached chart and graph compares the percentages for the CDBG, HOME, and ESG programs to the City of Aurora's 2010 Census data. Of note, the HOME and ESG programs serve 10 percent or higher of the Black/African American population than the city's overall population. The CDBG program serves a higher percentage of the Hispanic population that the city's overall population - based on the demographics of the Original Aurora census tracts.

A more detailed demographic chart is attached which breaks down the data by project or program, and includes the combined data for rental housing projects. It also includes limited data on female headed households, disabled households, and elderly households, when available. The chart indicates in bold where minority and special needs populations exceeded the city's percentages by ten percent or more. Additional information on race and ethnicity is attached.

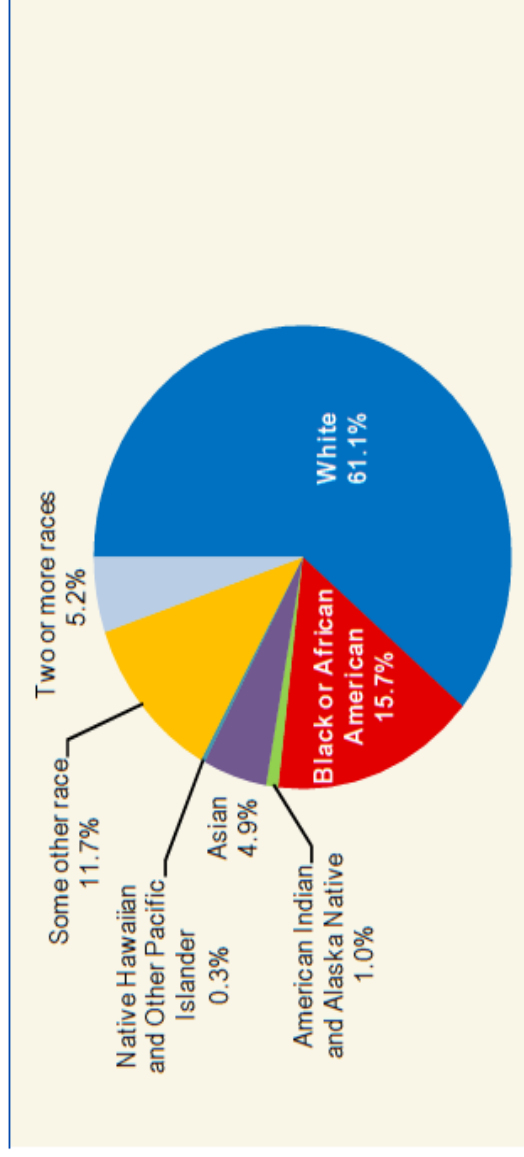
| Race | CDBG | % | HOME | % | ESG | % | AURORA % |
|----------------------------------|--------------|-------------|------------|-------------|--------------|-------------|------------|
| White | 3,600 | 51% | 67 | 51% | 973 | 52% | 61% |
| Black/African American | 2,824 | 40% | 48 | 37% | 764 | 41% | 16% |
| Asian | 178 | 3% | 11 | 8% | 18 | 1% | 5% |
| American Indian/Native | 347 | 5% | 2 | 2% | 101 | 5% | 1% |
| Native Hawaiian/Pacific Islander | 73 | 1% | 3 | 2% | 20 | 1% | 0% |
| Total | 7,022 | 100% | 131 | 100% | 1,876 | 100% | 83% |

| Ethnicity | CDBG | % | HOME | % | ESG | % | AURORA% |
|--------------|--------------|-------------|------------|-------------|--------------|-------------|-------------|
| Hispanic | 1,781 | 25% | 33 | 25% | 448 | 22% | 29% |
| Non-Hispanic | 5,241 | 75% | 98 | 75% | 1,606 | 78% | 71% |
| | 7,022 | 100% | 131 | 100% | 2,054 | 100% | 100% |

Program percent that exceeds City percent by more than 10%

2010 Census

Aurora Percentage of Population by Race (2010)



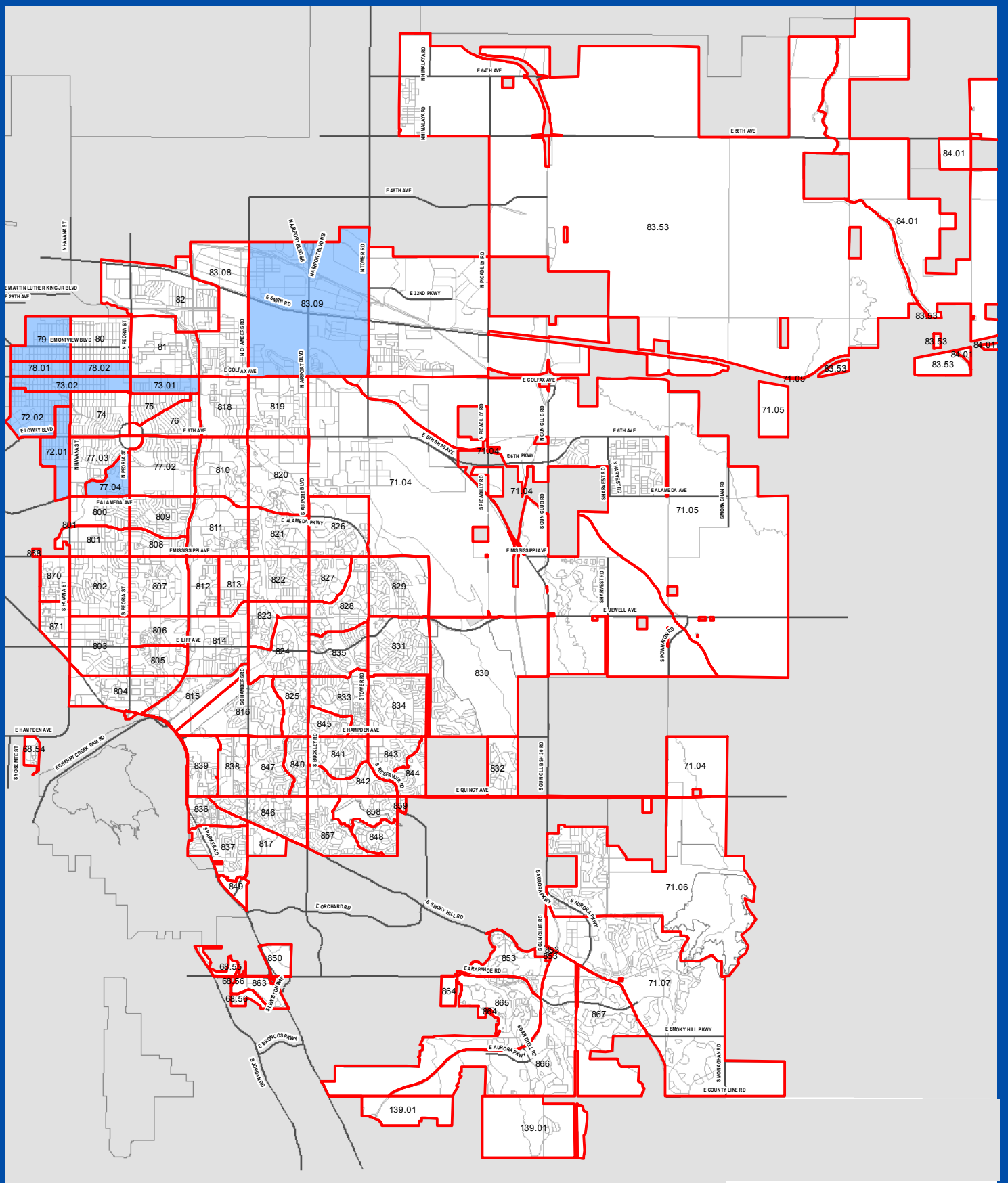
| 2016 Program/Project | Race & Percentage (see code sheet) | | | | | | | | | | | | | Ethnicity | | | Other | |
|---|------------------------------------|----------|-------|-------|-------|--------------|---------------|---------------|--------------|-------|----------|----------|-----------|-----------|-------|--|-------|--|
| | White | Black/AA | Asian | AI/AN | NH/PI | B/AA & White | Asian & White | AI/AN & White | AI/AN & B/AA | Other | Hispanic | Non-Hisp | Female HH | Disabled | Other | | | |
| Total Households (HH) or Persons (PP) served | | | | | | | | | | | | | | | | | | |
| <i>City of Aurora - 325,078- 2010 Census</i> | 61% | 16% | 5% | 1% | 0% | 1% | 1% | 1% | n/a | 12% | 29% | 71% | 14% | 10% | 12% | | | |
| Single Family Rehab | 13 | 3 | 1 | 0 | 0 | 2 | 1 | 0 | 2 | 0 | 2 | 20 | 12 | 7 | 5 | | | |
| Emergency Repair | 22 | 14% | 0% | 0% | 0% | 9% | 0% | 0% | 0% | 0% | 9% | 91% | 55% | 32% | 23% | | | |
| Handicapped Accessibility | 26 | 31% | 4% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 15% | 85% | 46% | 54% | 54% | | | |
| Radon Mitigation | 7 | 14% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 1 | 6 | 3 | 7 | 5 | | | |
| HOAP Down payment loans | 28 | 46% | 7% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 86% | 43% | 100% | 71% | | | |
| Housing Counseling -non rental | 288 | 185 | 29 | 10 | 1 | 8 | 8 | 4 | 7 | 233 | 293 | 315 | 0 | 0 | 0 | | | |
| Rentals projects 68 + 55= 123 | 773 | 24% | 4% | 1% | 0% | 1% | 0% | 1% | 1% | 30% | 38% | 41% | 0% | 0% | 0% | | | |
| Rental Counseling & Home of Our Own (HOOO) | 246 | 123 | 58 | 6 | 1 | 1 | 0 | 0 | 1 | 14 | 25 | 221 | 58 | 9 | 19 | | | |
| HOUSEHOLDS SUBTOTAL | 401 | 351 | 91 | 17 | 2 | 13 | 9 | 5 | 10 | 250 | 335 | 649 | 60 | 39 | 62 | | | |
| Arapahoe House (ESG) | 15 | 5 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 21 | 0 | 30 | 3 | | | |
| Aurora @ Home TBRA | 23 | 22% | 0% | 13% | 0% | 0% | 0% | 0% | 0% | 0% | 9% | 91% | 0% | 130% | 13% | | | |
| Aurora @ Home CDBG | 27 | 48% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 22% | 11% | 0% | | | |
| Aurora @ Home CHIP | 174 | 86 | 14 | 0 | 0 | 17 | 0 | 0 | 0 | 5 | 48 | 0 | 33 | 16 | 2 | | | |
| Aurora Warm's the Night (CDBG) | 77 | 49% | 8% | 0 | 0 | 10% | 0% | 0% | 0% | 3% | 28% | 0% | 19% | 9% | 1% | | | |
| Aurora Mental Health PATH (CDBG) | 284 | 58% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 29% | 70% | 0% | 19% | 1% | | | |
| Gateway Battered Women's Services (ESG) | 431 | 187 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 18 | 40 | 244 | 30 | 39 | 1 | | | |
| Comitis Crisis Center (ESG & CDBG) | 226 | 66% | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 6% | 14% | 86% | 11% | 14% | 0% | | | |
| HOMELESS PERSONS SUBTOTAL | 1,737 | 1,440 | 74 | 242 | 43 | 17 | 0 | 14 | 0 | 114 | 54 | 446 | 155 | 91 | 16 | | | |
| TOTAL HOUSEHOLDS & HOMELESS | 2,138 | 1,791 | 165 | 259 | 45 | 30 | 9 | 19 | 10 | 413 | 1,043 | 3,166 | n/a | n/a | n/a | | | |
| | 4,584 | 39% | 4% | 6% | 1% | 1% | 0% | 0% | 0% | 9% | 23% | 69% | n/a | n/a | n/a | | | |

Prepared March 24, 2017

Bolded percentage indicate categories that are 10% higher than Aurora's percentage for minority and special need populations

AI/AN = Native American or Alaskan Native

NH/PI = Native Hawaiian or Pacific Islander



Areas of Concentrated Minority Poverty



Legend

- Areas of Concentrated Minority Poverty
- 2010 Census Tracts
- Aurora

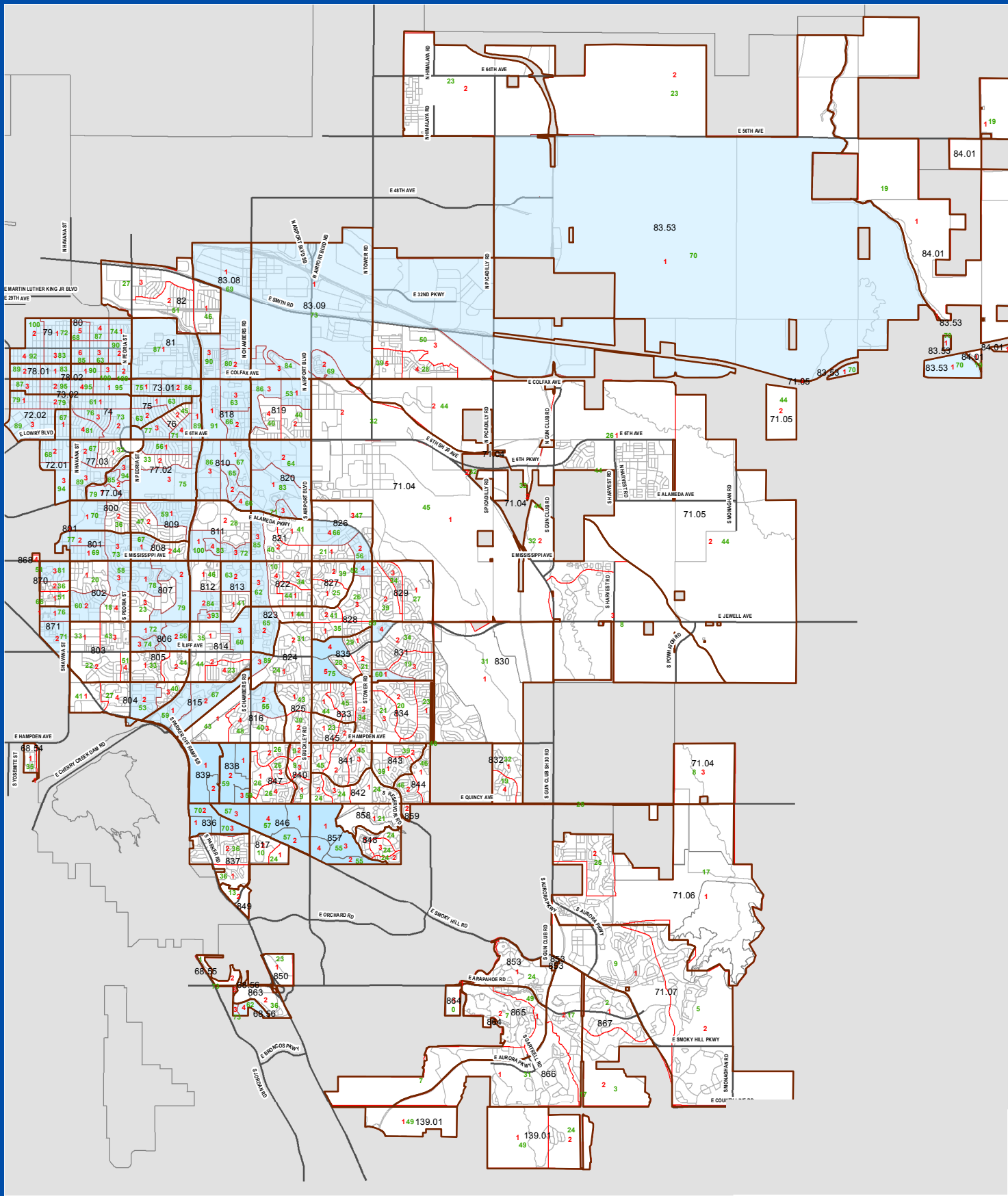


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Low/Moderate Income Census Block Map



Legend

- 2010 Census Blocks
- 2010 Census Blkgtps
- 2010 Census Tracts
- Aurora
- County Limits
- Income Percentage
- 51% or Above Low/Mod Income Percentage



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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 3,144,758 | 3,402,594 |
| HOME | HOME | 1,612,330 | 3,432,943 |
| HOPWA | HOPWA | | |
| ESG | ESG | 239,252 | 230,787 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

Expected: At the beginning of 2016, the city continued to receive unexpectedly high Program Income (PI) due to rising home prices resulting in homeowners paying of HOAP or rehabilitation loans. The city projected \$70,000 in CDBG PI and \$450,000 in HOME PI for the year for a total of **\$4,996,340 expected** to be available from the combination of:

CDBG = \$3,144,758 (\$2,724,758 Entitlement + \$70,000 PI + \$350,000 Carry-forward)

HOME = \$1,612,330 (\$912,330 Entitlement + \$450,000 PI + \$250,000 Carry-forward)

ESG = \$239,252

Actual: At the end of 2016, the city had received \$106,717.71 in CDBG PI and \$1,936,168.54 in HOME PI bringing the total resources available to **\$7,039,226.25**.

The attached CDBG Financial Summary (PR-26) provides details on the CDBG expenditures.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|-----------------------|
| ORIGINAL AURORA NEIGHBORHOOD REVITALIZATION STRATEGY | 27 | 43.33 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

THE ORIGINAL AURORA NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA's) population totals



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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,835,040.30 |
| 02 ENTITLEMENT GRANT | 2,724,758.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 106,717.71 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (2,226.98) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 5,664,289.03 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,873,192.41 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | (10,826.29) |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,862,366.12 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 511,473.32 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,373,839.44 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,290,449.59 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 101,275.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 253,000.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 956,883.55 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 1,342,954.71 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,654,113.26 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 92.72% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2016 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 2,862,366.12 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 2,654,113.26 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 92.72% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 342,921.80 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 342,921.80 |
| 32 ENTITLEMENT GRANT | 2,724,758.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 111,453.56 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,836,211.56 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.09% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 511,473.32 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 511,473.32 |
| 42 ENTITLEMENT GRANT | 2,724,758.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 106,717.71 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,831,475.71 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.06% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Target Area Type | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|------------------|---------------------|
| 2014 | 14 | 5105 | 5913834 | Lead Based Paint Program | 14A | LMH | Strategy area | \$475.00 |
| 2014 | 14 | 5105 | 5935261 | Lead Based Paint Program | 14A | LMH | Strategy area | \$2,685.00 |
| 2014 | 14 | 5105 | 5946050 | Lead Based Paint Program | 14A | LMH | Strategy area | \$100.00 |
| 2014 | 14 | 5105 | 5963226 | Lead Based Paint Program | 14A | LMH | Strategy area | \$1,425.00 |
| 2014 | 14 | 5105 | 5982178 | Lead Based Paint Program | 14A | LMH | Strategy area | \$750.00 |
| 2014 | 14 | 5105 | 5994191 | Lead Based Paint Program | 14A | LMH | Strategy area | \$675.00 |
| 2015 | 12 | 5059 | 5924979 | 16th Street Emergency Repair | 14A | LMH | Strategy area | \$1,870.00 |
| 2016 | 12 | 5117 | 5924979 | Havana Street Emergency Repair | 14A | LMH | Strategy area | \$4,500.00 |
| 2016 | 12 | 5118 | 5924979 | Oakland Street Emergency Repair | 14A | LMH | Strategy area | \$8,110.00 |
| 2016 | 12 | 5121 | 5924979 | Ursula Street Emergency Repair | 14A | LMH | Strategy area | \$4,850.00 |
| 2016 | 12 | 5124 | 5924979 | Hanover Street Emergency Repair | 14A | LMH | Strategy area | \$4,030.00 |
| 2016 | 12 | 5128 | 5935261 | Kingston Street Emergency Repair | 14A | LMH | Strategy area | \$10,322.00 |
| 2016 | 12 | 5170 | 5984606 | Quentin Street Emergency Repair | 14A | LMH | Strategy area | \$12,200.00 |
| 2016 | 12 | 5171 | 5984606 | Saratoga Circle Emergency Repair | 14A | LMH | Strategy area | \$2,696.00 |
| 2016 | 12 | 5188 | 5994191 | Vaughn Street Emergency Repair | 14A | LMH | Strategy area | \$1,250.00 |
| 2016 | 12 | 5190 | 5996648 | Geneva Street Emergency Repair | 14A | LMH | Strategy area | \$10,260.00 |
| 2016 | 13 | 5176 | 5984606 | Whitaker Handicap Access | 14A | LMH | Strategy area | \$12,075.00 |
| 2016 | 13 | 5178 | 5984606 | McCullough Handicap Access | 14A | LMH | Strategy area | \$9,537.00 |
| 2016 | 13 | 5193 | 6008429 | Flores Handicap Access | 14A | LMH | Strategy area | \$7,170.00 |
| 2016 | 13 | 5197 | 6014163 | Hartman Handicap Access | 14A | LMH | Strategy area | \$6,295.00 |
| | | | | | 14A | Matrix Code | | <u>\$101,275.00</u> |
| Total | | | | | | | | \$101,275.00 |

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|---------------------|-------------|--------------------|--------------|---------------------|
| 2016 | 27 | 5160 | Willow Park Repairs | 14B | LMH | \$253,000.00 | |
| | | | | | 14B | Matrix Code | <u>\$253,000.00</u> |
| Total | | | | | | | \$253,000.00 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|---------------------|
| 2016 | 7 | 5130 | 5935261 | Aurora Mental Health | 05O | LMC | \$3,005.46 |
| 2016 | 7 | 5130 | 5946050 | Aurora Mental Health | 05O | LMC | \$3,472.69 |
| 2016 | 7 | 5130 | 5973709 | Aurora Mental Health | 05O | LMC | \$1,150.45 |
| 2016 | 7 | 5130 | 5982178 | Aurora Mental Health | 05O | LMC | \$1,168.92 |
| 2016 | 7 | 5130 | 5990756 | Aurora Mental Health | 05O | LMC | \$9,202.48 |
| | | | | | 05O | Matrix Code | <u>\$18,000.00</u> |
| 2016 | 8 | 5141 | 5951813 | HOAP Administration | 05U | LMC | \$112,342.07 |
| 2016 | 8 | 5141 | 5963226 | HOAP Administration | 05U | LMC | \$16,453.81 |
| 2016 | 8 | 5141 | 5973709 | HOAP Administration | 05U | LMC | \$28,546.06 |
| 2016 | 8 | 5141 | 5982178 | HOAP Administration | 05U | LMC | \$31,564.99 |
| 2016 | 8 | 5141 | 5990756 | HOAP Administration | 05U | LMC | \$12,604.25 |
| 2016 | 8 | 5141 | 6008429 | HOAP Administration | 05U | LMC | \$16,535.55 |
| | | | | | 05U | Matrix Code | <u>\$218,046.73</u> |
| 2015 | 12 | 5084 | 5903343 | Memphis Street Emergency Repair | 14A | LMH | \$4,995.00 |
| 2016 | 12 | 5119 | 5924979 | Sedalia Way Emergency Repair | 14A | LMH | \$2,980.00 |
| 2016 | 12 | 5120 | 5924979 | Walden Street Emergency Repair | 14A | LMH | \$2,950.00 |
| 2016 | 12 | 5122 | 5924979 | Mexico Avenue Emergency Repair | 14A | LMH | \$3,500.00 |
| 2016 | 12 | 5123 | 5924979 | Nome Street Emergency Repair | 14A | LMH | \$1,610.00 |
| 2016 | 12 | 5127 | 5935261 | Jasper Street Emergency Repair | 14A | LMH | \$6,500.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|--------------|
| 2016 | 12 | 5129 | 5935261 | Nevada Avenue Emergency Repair | 14A | LMH | \$6,200.00 |
| 2016 | 12 | 5138 | 5946050 | Lewiston Street Emergency Repair | 14A | LMH | \$7,600.00 |
| 2016 | 12 | 5169 | 5984606 | Jasper Street Emergency Repair | 14A | LMH | \$7,100.00 |
| 2016 | 12 | 5172 | 5984606 | Carson Way Emergency Repair | 14A | LMH | \$7,600.00 |
| 2016 | 12 | 5185 | 5994191 | Nome Street Emergency Repair | 14A | LMH | \$16,875.00 |
| 2016 | 12 | 5186 | 5994191 | Penwood Place Emergency Repair | 14A | LMH | \$22,400.00 |
| 2016 | 12 | 5187 | 5994191 | Paris Court Emergency Repair | 14A | LMH | \$2,800.00 |
| 2016 | 12 | 5191 | 5996648 | Chambers Road Emergency Repair | 14A | LMH | \$3,450.00 |
| 2016 | 12 | 5192 | 5996648 | Van Buren Way Emergency Repair | 14A | LMH | \$3,194.93 |
| 2016 | 12 | 5199 | 6014163 | Billings Street Emergency Repair | 14A | LMH | \$3,879.00 |
| 2016 | 12 | 5200 | 6014163 | Dearborn Court Emergency Repair | 14A | LMH | \$4,630.00 |
| 2016 | 12 | 5201 | 6014163 | 18th Place Emergency Repair | 14A | LMH | \$1,950.00 |
| 2016 | 12 | 5202 | 6014163 | Kansas Drive Emergency Repair | 14A | LMH | \$7,200.00 |
| 2016 | 13 | 5153 | 5963226 | Fletcher Handicap Access | 14A | LMH | \$7,920.00 |
| 2016 | 13 | 5173 | 5984606 | Kreutzer Handicap Access | 14A | LMH | \$3,150.00 |
| 2016 | 13 | 5174 | 5984606 | Eads Handicap Access | 14A | LMH | \$14,485.00 |
| 2016 | 13 | 5175 | 5984606 | Stone Handicap Access | 14A | LMH | \$11,527.00 |
| 2016 | 13 | 5177 | 5984606 | Avenell Handicap Access | 14A | LMH | \$15,900.00 |
| 2016 | 13 | 5198 | 6014163 | Aranibar Handicap Access | 14A | LMH | \$15.00 |
| 2016 | 14 | 5108 | 5913834 | Radon Mitigation | 14A | LMH | \$1,900.00 |
| 2016 | 14 | 5108 | 5935261 | Radon Mitigation | 14A | LMH | \$10,676.00 |
| 2016 | 14 | 5108 | 5946050 | Radon Mitigation | 14A | LMH | \$4,845.00 |
| 2016 | 14 | 5108 | 5963226 | Radon Mitigation | 14A | LMH | \$14,925.00 |
| 2016 | 14 | 5108 | 5973709 | Radon Mitigation | 14A | LMH | \$9,825.00 |
| 2016 | 14 | 5108 | 5990756 | Radon Mitigation | 14A | LMH | \$6,875.00 |
| 2016 | 14 | 5108 | 5996648 | Radon Mitigation | 14A | LMH | \$6,939.25 |
| 2016 | 14 | 5108 | 6013467 | Radon Mitigation | 14A | LMH | \$11,650.00 |
| | | | | | 14A | Matrix Code | \$238,046.18 |
| 2016 | 26 | 5161 | 5973709 | Aurora Interfaith Repairs | 14E | LMC | \$89,307.00 |
| 2016 | 26 | 5161 | 5982178 | Aurora Interfaith Repairs | 14E | LMC | \$44.64 |
| | | | | | 14E | Matrix Code | \$89,351.64 |
| 2016 | 16 | 5142 | 5951813 | Housing Rehab Administration | 14H | LMH | \$183,396.62 |
| 2016 | 16 | 5142 | 5963226 | Housing Rehab Administration | 14H | LMH | \$33,388.26 |
| 2016 | 16 | 5142 | 5973709 | Housing Rehab Administration | 14H | LMH | \$46,490.60 |
| 2016 | 16 | 5142 | 5982178 | Housing Rehab Administration | 14H | LMH | \$59,180.55 |
| 2016 | 16 | 5142 | 5990756 | Housing Rehab Administration | 14H | LMH | \$35,443.86 |
| 2016 | 16 | 5142 | 6008429 | Housing Rehab Administration | 14H | LMH | \$35,539.11 |
| | | | | | 14H | Matrix Code | \$393,439.00 |
| Total | | | | | | | \$956,883.55 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2016 | 3 | 5106 | 5913834 | Aurora Voucher Program | 03T | LMC | \$20,090.00 |
| 2016 | 3 | 5106 | 5935261 | Aurora Voucher Program | 03T | LMC | \$530.00 |
| 2016 | 4 | 5116 | 5924979 | Aurora @ Home Street Outreach AHA CDBG | 03T | LMC | \$7,041.01 |
| 2016 | 4 | 5116 | 5935261 | Aurora @ Home Street Outreach AHA CDBG | 03T | LMC | \$4,924.25 |
| 2016 | 4 | 5116 | 5946050 | Aurora @ Home Street Outreach AHA CDBG | 03T | LMC | \$4,924.25 |
| 2016 | 4 | 5116 | 5963226 | Aurora @ Home Street Outreach AHA CDBG | 03T | LMC | \$5,110.49 |
| | | | | | 03T | Matrix Code | \$42,620.00 |
| 2016 | 19 | 5143 | 5951813 | OAR Program Administration - CDBG | 05 | LMA | \$25,913.56 |
| 2016 | 19 | 5143 | 5963226 | OAR Program Administration - CDBG | 05 | LMA | \$4,029.44 |
| 2016 | 19 | 5143 | 5973709 | OAR Program Administration - CDBG | 05 | LMA | \$5,499.01 |
| 2016 | 19 | 5143 | 5982178 | OAR Program Administration - CDBG | 05 | LMA | \$14,640.51 |
| 2016 | 19 | 5143 | 5990756 | OAR Program Administration - CDBG | 05 | LMA | \$6,736.77 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|--------------|
| 2016 | 19 | 5143 | 6008429 | OAR Program Administration - CDBG | 05 | LMA | \$7,435.78 |
| | | | | | 05 | Matrix Code | \$64,255.07 |
| 2016 | 7 | 5130 | 5935261 | Aurora Mental Health | 05O | LMC | \$3,005.46 |
| 2016 | 7 | 5130 | 5946050 | Aurora Mental Health | 05O | LMC | \$3,472.69 |
| 2016 | 7 | 5130 | 5973709 | Aurora Mental Health | 05O | LMC | \$1,150.45 |
| 2016 | 7 | 5130 | 5982178 | Aurora Mental Health | 05O | LMC | \$1,168.92 |
| 2016 | 7 | 5130 | 5990756 | Aurora Mental Health | 05O | LMC | \$9,202.48 |
| | | | | | 05O | Matrix Code | \$18,000.00 |
| 2016 | 8 | 5141 | 5951813 | HOAP Administration | 05U | LMC | \$112,342.07 |
| 2016 | 8 | 5141 | 5963226 | HOAP Administration | 05U | LMC | \$16,453.81 |
| 2016 | 8 | 5141 | 5973709 | HOAP Administration | 05U | LMC | \$28,546.06 |
| 2016 | 8 | 5141 | 5982178 | HOAP Administration | 05U | LMC | \$31,564.99 |
| 2016 | 8 | 5141 | 5990756 | HOAP Administration | 05U | LMC | \$12,604.25 |
| 2016 | 8 | 5141 | 6008429 | HOAP Administration | 05U | LMC | \$16,535.55 |
| | | | | | 05U | Matrix Code | \$218,046.73 |
| Total | | | | | | | \$342,921.80 |

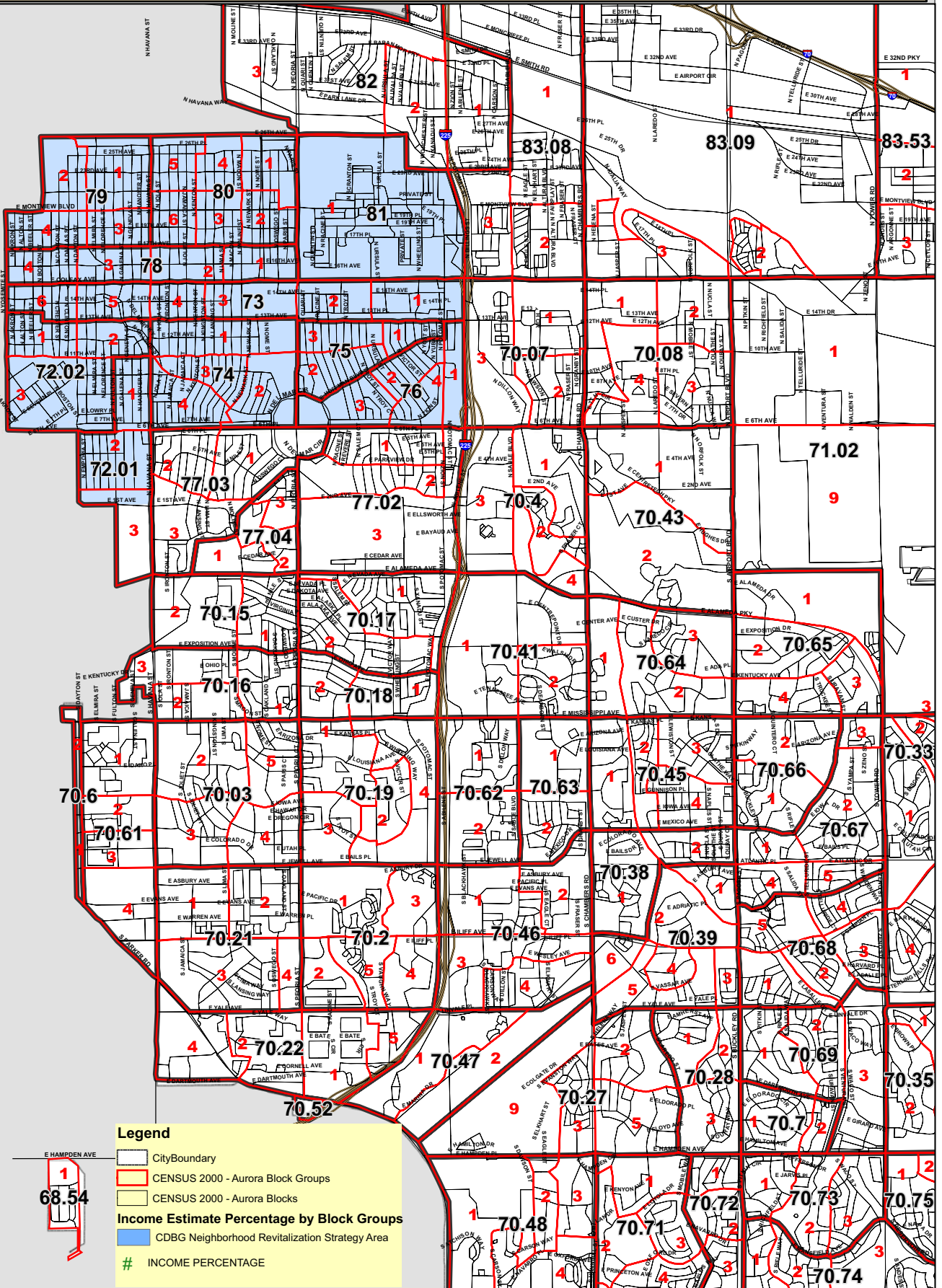
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2016 | 2 | 5140 | 5951813 | Community Development Division Administration | 21A | | \$353,222.08 |
| 2016 | 2 | 5140 | 5963226 | Community Development Division Administration | 21A | | \$12,613.60 |
| 2016 | 2 | 5140 | 5973709 | Community Development Division Administration | 21A | | \$97,526.70 |
| 2016 | 2 | 5140 | 6008429 | Community Development Division Administration | 21A | | \$45,110.94 |
| 2016 | 2 | 5140 | 6019151 | Community Development Division Administration | 21A | | \$3,000.00 |
| | | | | | 21A | Matrix Code | \$511,473.32 |
| Total | | | | | | | \$511,473.32 |



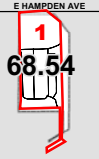
CDBG Neighborhood Revitalization Strategy Area (NRSA)

City of Aurora, Colorado



Legend

- City Boundary
- CENSUS 2000 - Aurora Block Groups
- CENSUS 2000 - Aurora Blocks
- Income Estimate Percentage by Block Groups**
- CDBG Neighborhood Revitalization Strategy Area
- # INCOME PERCENTAGE**



44,425 to 45,320, of which 36,570 are low-moderate income. The NRSA is 80.7% low-moderate income. The attached maps show the NRSA boundaries, as well as overall city Low-Moderate Income areas, and Racially/Ethnically Concentrated Areas of Poverty (RCAP).

The following activities targeted the city's Original Aurora NRSA, totaling \$4,016,209:

- \$254,343 in CDBG: The Neighborhood Support Team 1 conducted over 23,930 enforcement actions in the area, with over 9,493 housing inspections.
- \$64,255 in CDBG: The Original Aurora outreach specialist provided services to the area, such as, Fallfest, community gardens, seed/transplant program, tool lending, clean-ups, and educational forums.
- \$283,900 in CDBG, plus \$162,629 in City General Funds = \$446,529: The on-going alley paving program paved four alleys.
- \$349,049 in CDBG was used to install new lighting in the NRSA. In addition to the lighting project, 44 alleyways lights were installed in 2016. The alleyway lighting program's to date total is 569. The alleyway lighting will be completed in 2017 totaling 572 lights, exceeding the original goal of 487. Excel energy also provided an additional \$35,640 to the project.

The city's core housing rehabilitation and HOAP down payment assistance loans served the following households in the NRSA target area:

- Apx. \$41,575 for five HOAP loans
- Apx. \$21,313 for 2 handicap accessibility projects
- Apx. \$74,139 for 13 emergency repairs
- Apx. \$413,192 for 8 major rehabilitations
- Apx. \$20,000 for Radon mitigation in 10 homes
- \$89,351.64 from CDBG for Aurora Interfaith renovations: 1553 Clinton Street

Two rental projects were completed with one underway in the NRSA area:

- \$285,000 from HOME: Archway CHDO – Greenleaf Apartments. Completed the renovation of a 55 unit apartment complex located at 1571 Beeler Street.
- \$273,823 from HOME: Ursula Group Home. The project was located at 3220 Ursula Street.
- \$750,000 from HOME was committed to Mt. Nebo II-177 new affordable housing units located at 12025

E. 13th Ave. Project was under construction during 2016.

-Commercial Renovations \$348,000

-HSP Program acquired and renovated one home for sale to a homebuyer \$250,000

-\$300,000 was allocated for the development of additional parking (scheduled for completion in 2018)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraged funds totaled over **\$1,181,549** from:

CITY GENERAL FUNDS:

- The city funded Aurora @ Home at **\$60,000** for additional capacity and landlord recruitment efforts.

- **\$162,629** in city funds was allocated to alley paving.

CITY NEXUS (to Law Enforcement): \$864,450:

- Metro Community Provider Network (MCPN) = \$56,595

- Mile High Behavioral Healthcare/Comitis Crisis Center = \$287,940

- Aurora Mental Health Center = \$78,270 + \$99,450 (Behavioral Healthcare Collaborative) = \$177,720

- Sungate Kids = \$58,000

- Gateway Battered Women's Services (GBWS) = \$119,885

- Arapahoe House = \$119,310 + \$45,000 (Behavioral Healthcare Collaborative) = \$164,310.

OTHER SOURCES:

- Xcel Energy provided and installed 44 alley lights in Original Aurora, covering up to \$810. The match is estimated to be \$810 times 44 equals **\$35,640**.

- The HOAP program received **\$58,830**: \$3,100 in private grants, \$36,500 from HUD Counseling, and \$19,230 from NFMCC Round 10.

HOME Match requirements were provided from the city's general funds and allocated to activity number 5077. The City requires all recipients of ESG funding to match their

awards. Evidence of the match is provided with each agencies request for reimbursement.

| Fiscal Year Summary – HOME Match | |
|--|---------|
| 1. Excess match from prior Federal fiscal year | 588,352 |
| 2. Match contributed during current Federal fiscal year | 186,109 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 774,461 |
| 4. Match liability for current Federal fiscal year | 268,660 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 505,801 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | |
| 5077 | 12/31/2015 | 186,109 | 0 | 0 | 0 | 0 | 0 | 186,109 | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | |
|---|--|--|---|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ |
| 86,572 | 1,853,108 | 1,454,251 | 7,356 |
| | | | Balance on hand at end of reporting period \$ |
| | | | 398,857 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 1,026,422 | 0 | 19,695 | 41,490 | 0 | 965,237 |
| Number | 19 | 0 | 1 | 1 | 0 | 17 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 1,026,422 | 279,768 | 746,654 | | | |
| Number | 19 | 4 | 15 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | 0 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 20 | 3 |
| Home Of Our Own | | 3 |
| Number of Non-Homeless households to be provided affordable housing units | 145 | 226 |
| HOME TBRA | | 6 |
| Willow Park Rehab | | 68 |
| Greenleaf Apartments | | 55 |
| Rehab | | 76 |
| HOAP Loans | | 31 |
| Number of Special-Needs households to be provided affordable housing units | 8 | 7 |
| Handicapped Rehabs | | 7 |
| | | |
| Total | 173 | 249 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 30 | 21 |
| HOME TBRA | | 6 |
| HOOO | | 3 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 114 | 200 |
| Willow Park Apartments Rehab | | 68 |
| Greenleaf Apartments Rehab | | 55 |
| Single Family Rehab | | 83 |
| Number of households supported through Acquisition of Existing Units | 29 | 28 |
| HOAP Loans (3 carry overs from 2015) | | 31 |
| Total | 173 | 249 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of outcomes actually exceeded the proposed one one-year goals however, the number of **homeless outcomes** was slightly lower. The ability to assist people experiencing homelessness with finding affordable housing is limited due to high rent levels in the area. More income is required to obtain housing and some applicants were unable to locate appropriate housing. In addition, some renters face issues with qualifying for housing due to credit or eviction history and other background matters. In an attempt to address some of the challenges people experience, the city holds monthly financial fitness classes. The classes cover 1) Debt and Credit, 2) Budgeting, 3) Banking Services and Investments, 4) Financial Goal Setting. 88 individuals participating in these classes during the 2016 program year.

Discuss how these outcomes will impact future annual action plans.

Efforts will continue as proposed to meet the goals and objectives established within the city's five-year Consolidated Plan. High rent levels confirm the need for the development of additional affordable housing. Several projects are currently underway which will result in additional affordable housing units. Increased amounts of program income received in 2016 will aide in exceeding our expected goals related to the development of new affordable housing units and it will further the city's efforts to preserve the existing housing stock through homeowner housing rehabilitation in future planning years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 205 | 9 |
| Low-income | 56 | 63 |
| Moderate-income | 40 | 42 |
| Total | 301 | 114 |

Table 13 – Number of Households Served

Narrative Information

The CDBG program serves a higher number of low and extremely low income persons. HOME programs require higher incomes for home purchases and other activities funded under the program therefore, a higher number of low to moderate income persons are assisted. The following shows how the totals were derived:

CDBG:

Aurora at HOME 174

Willow Park Renovations 66

Emergency Repairs 26

Radon 28

Handicap Accessibility 7

HOME:

Greenleaf Renovations 55

Aurora at HOME TBRA 6

Rehab 12

HOAP Loans 28

HOOO 3

Single Family Rehab 10

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City funded Aurora Mental Health's PATH program which does street outreach to unsheltered persons with over \$18,000 in CDBG. PATH connected with 476 people, and they are seeing more and more street outreach contacts come to PATH's drop-in center and become connected to additional services.

Comitis also conducts street outreach to youth throughout the metro area. Colfax Community Network (CCN) does outreach to families living in motels. The Aurora Community Outreach Team (ACOT) van drives on cold weather nights to help unsheltered persons come in from the cold, or if services are refused, supplies are provided.

The City of Aurora is also in the process of establishing a Day Resource Center. The Day Resource Center will help people in Aurora experiencing homelessness get their daily necessities of life met, while also connecting them to existing social services, that will ultimately lead to many of our local homeless residents finding and maintaining housing. With recent changes in federal and state funding, it is being left to municipalities to provide emergency safety net services. The Day Resource Center will also provide the opportunity for our outreach teams to engage folks in neighborhood and business areas where homeless folks gather, and offer an alternative space to be during the day, that will benefit these neighborhoods as well. The Day Resource Center will be used for cold/hot weather overflow shelter that follows the same guidelines that we have in place now for cold or extreme heat weather hazards. However, it will not become a 24 hour facility in general; only when the health and safety of our homeless residents are at risk due to weather-related events.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Aurora @ Home collaborative continues to provide assistance for Homelessness Prevention and Rapid ReHousing.

The City funded Comitis with the following capital needs improvements: Comitis for a boiler, drainage, bathroom renovations, and parking improvements in 2016.

Comitis has continued offering emergency shelter space since opening their newly converted beds. On cold weather nights, overflow has been accommodated within the facility. Aurora Warms the Night (AWtN) has continued to work in tandem with cold weather activations with motel vouchers. The Aurora

Community Outreach Team (ACOT) van helps to transport people to shelter and to provide basic supplies.

The Aurora City Council recently approved \$1,500,000 annually in proceeds from the Marijuana sales tax for a three year period, totaling \$4,500,000, be allocated towards homeless needs. City Council also approved the creation of a Homelessness Programs Director position to be funded with City General Funds and as of 2016 the position has been filled.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City and the Aurora @ Home collaborative will continue to plan a pipeline of developing Permanent Supportive Housing/Affordable Housing projects, continue the Aurora @ Home program of Rapid ReHousing/Homelessness Prevention.

The City's new "Wellness" Mental Health Court and AUMHC's Triage programs are underway to address:

- Housing for Municipal court clients with mental illness.
- Housing for frequent users of the health care system and mental health facilities with mental illness.

A group home, funded with 2015 HOME program dollars for the purpose of assisting Wellness Court clients, was approved and renovations were completed in 2016. The home has been deeded to AUMHC who will manage the 6 bed home at 3120 Ursula Street. City General Funds were approved to cover operations in 2016. City Council also approved funding for a dormitory room at Comitis for intense treatment of the mental health court clients before they graduate to the group home. Additionally, AHA's FUP vouchers continue to help youth exiting foster care.

Funding Assistance from Public and Private Sources to the Aurora @ Home program:

Arapahoe County Department of Human Services and Department of Community Resources-

- Provides and annual financial contribution to the collaborative
- HOME Tenant Based Rental Assistance funding
- Dedication of a .8 FTE Employment Specialist from Arapahoe Douglas Works! The Employment Specialist works closely with Navigator (housing case manager) doing home visits and assisting eligible families in accessing mainstream benefits (e.g., TANF, SNAP, CCAP, etc.)
- There are 2 housing navigators: one through the CHP program and one through AHA.

- There is one landlord recruitment specialist

Metro Denver Homeless Initiative (MDHI, the Continuum of Care):

- MDHI applied for and received an AmeriCorp VISTA grant to provide VISTA members to local homeless providers to help build capacity.
- The A@H VISTA member spends 3 days per week focused exclusively on A@H, 1 day at MDHI and 1 day working with the new City of Aurora Director of Homeless Programs.

SuperNOFA funding through MDHI's CoC application process:

- Aurora Mental Health Center (AuMHC), in partnership with the Housing Authority of the City of Aurora (AHA) applied for and received funding on behalf of A@H.
- The 2016 funding award of \$359,640 will serve 20 additional families who are actively involved in mental health clinical services and who are homeless.
- Funding was renewed for 2017.

City of Aurora General Funds for Landlord Recruitment:

- In February 2016, the Landlord Recruiter was hired - identified 20 owners/property managers who are willing to work with A@H and approximately 18 of these contacts now notify her of available units
- In 2016, the Landlord Recruiter housed 23 A@H families (30 Adults and 81 children) for all funding streams.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Aurora City Council continues to prioritize addressing homelessness as one of its top ten priorities, and with its collaborative partners, continues to grow and expand homelessness initiatives and programs.

The City and its collaborative partners are active with Metro Denver Homeless Initiative (MDHI), the HUD designated Continuum of Care (CoC) for the region. MDHI is participating in HUD's 25 Cities Initiative to identify through a Vulnerability Index (VI) tool the most vulnerable persons to connect with vouchers and to house. 25 Cities is helping to guide the development of a Coordinated Assessment and Housing Placement System (CAHPS). Aurora Mental Health-PATH has noted that chronically homeless individuals from Aurora have had great success in being matched with vouchers and units; they've

had more clients placed in the past year than in the previous 3-4 years combined.

The City is also expanding its role by taking a lead role in the Metro Mayors Caucus (MMC). City staff actively participates and coordinates research for the committee.

Aurora @ Home also made great strides in 2016. In addition to the city's CDBG and ESG funding of the rental assistance program, the City also provided \$60,000 in General Funds to Aurora @ Home. An additional \$50,000 in HOME TBRA funding for rental assistance was allocated to the organization. Aurora @ Home's Governing Board undertook a strategic planning process in 2015 to assess the Pilot program, and determine the future direction. The Board broadened Aurora @ Home to include all homeless and at-risk persons with a three tiered priority for funding.

The Education and Advocacy Subcommittee was formed, in order to develop homeless awareness programs for the public and create a unified message. This committee was able to secure a Denver Foundation grant. Challenges to finding affordable units continued. In an effort to assist households in finding apartments, a contract Landlord Recruitment Specialist position was created and a person was hired in early 2016.

Aurora @ Home has developed a close relationship with Arapahoe County services and all families that are eligible to receive TANF are doing so at this time. In September of 2015, Arapahoe County assigned an employment specialist from "Arapahoe/Douglas Works!" to work with the program for 2.5 days per week. A VISTA member joined the team in November and will be devoting a year to focus on infrastructure needs in the Aurora @ Home program.

For the first time ever, MDHI's CoC 2015 SuperNOFA funds were awarded directly to a program in Aurora. On behalf of Aurora @ Home, Aurora Mental Health Center (AUMHC) in partnership with AHA was awarded \$359,640 to serve 20 additional families. The grant funds will be available in late summer 2016 and will cover rental assistance and an additional Navigator.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Aurora Housing Authority (AHA) submitted a Revised Five Year Plan to HUD in 2016. While it previously had anticipated disposing of all Public Housing units, the revised Five Year Plan now indicates that 4 Public Housing units will be retained in Phase 3 of the redevelopment of Buckingham Gardens. The new development is called Villages at Westerly Creek. The second phase of the redevelopment was completed in early 2015, and all remaining residents of Buckingham Gardens were relocated into the new units (65 total). The existing Buckingham Gardens was then demolished to make way for the third and final phase of the redevelopment which will include 24 senior units (4 of which will be Public Housing) and 50 family units.

(AHA) provided rental housing assistance to approximately 2,860 households with 1,806 vouchers and 1,054 housing units.

AHA administers 1,198 Section 8 vouchers, as well as, 100 Veterans Administration Supportive Housing (VASH) and 50 Family Unification Program (FUP) vouchers (35 for families to re-unite and 15 for youth exiting foster care), and an average of 473 portable vouchers, for a total of 1,806 vouchers. AHA maintains a waiting list for its Section 8 vouchers; the list has been closed for over eleven years, since 2005. During 2013, AHA staff contacted those still on the waiting list, and the resulting responses reduced the waiting list to just over 100 households. Any turn over in vouchers are given to eligible families who have successfully completed one of 3 homeless programs in Aurora.

In all, AHA has ownership and management of 682 units of affordable rental housing, as well as 372 "Mod-Rehab" units which are also subsidized, totaling 1,054 units. This includes 372 Mod-Rehab units, 646 Subsidized/Income Restricted Housing units, and 36 Conventional Rate housing units. Currently, most of these development's waiting lists are closed and not accepting applications to be placed on the waitlists.

AHA continued to be designated a "High Performer" by HUD for their Housing Choice Voucher program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA does not currently own any public housing. They submitted for disposition and demolition with the development of Village at Westerly Creek 2 which opened in 2015. In their current 2016 Annual Plan (revised in the summer of 2016 and resubmitted to HUD), they indicated that they would like to keep 6 units of public housing for Village at Westerly Creek 3 (construction will begin ideally the end of April or early May 2017).

The agency has a Resident Advisory Council (not to be confused with a Public Housing Resident Advisory

Board) that meets 2-3 times per year and consists of Resident Council representatives from 4 family properties, 2 senior properties and 2 voucher holders from their Family Unification Program.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

BARRIERS TO AFFORDABLE HOUSING

Development fees are a large expense to an affordable housing developer. The city's development fees are generally on par with other major jurisdictions in the Metro Denver area. Water and sewer tap fees typically make up the largest percentage of the overall development fee. Beginning in 2014, the city reduced their water and sewer tap fees by an average of \$8,000 per unit for single-family detached development. For multi-family housing, the water tap fees were reduced by \$3,680 per unit which is a percentage reduction of about 29%. Additionally, the city reduced the park development fee for developing multi-family housing in Transit Oriented Development (TOD) areas.

Other land use regulations that add costs to development include requirements for higher cost aesthetic building materials to cover a percentage of the building, parking requirements, balcony requirements, and other standards.

In 2014, the city's Planning and Development Department began a comprehensive update of the City's Zoning Code. The city hired Clarion Associates for this comprehensive update which is being rolled out over 2017-2018. Community Development staff has provided recommendations and strategies from the 2015 Analysis of Impediments to Fair Housing Choice and will provide input throughout the update process. CD staff has also held discussions with Planning and other city staff on waivers to lower development costs for specific projects.

City CD staff met twice with the Colorado Housing and Finance Authority (CHFA) to discuss modifications that could be made to the proposed Paris Street Apartments for re-submittal for 9% LIHTCs in 2016, as well as to coordinate with CHFA on other future projects in the city's robust pipeline. The meetings have been very productive in terms of discussing specific waivers to request for projects, such as reducing parking requirements to 1:1 and waiving balcony requirements in urban/in-fill areas. The meetings have also been important for the city to develop a relationship with CHFA and to keep them abreast of the city's highest priorities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to all of the city-wide housing and homeless/at-risk services, as well as community development efforts in the Original Aurora NRSA already described, the following activities carried out by the city and its various community partners addressed underserved needs:

Neighborhood Support Division

Code officers provided monthly trainings at the city's HOAP seminars on city ordinances related to new property ownership.

Code Officers from Team One performed code enforcement and systematic multi-family housing inspections, mobile home inspections, site plan inspections, and zoning inspections within the Original Aurora NRSA. The team provided organizational development assistance in the NRSA. They also secured vacant buildings in order to ensure integrity, diminish opportunities for criminal activity, and to enhance neighborhood safety working alongside with the Aurora Police Department, Aurora Fire Department and the Building Department.

Team One completed 23,930 enforcement actions during 2016, which included 1,707 housing inspections and 7,786 re-inspections, totaling 9,493. The team wrote 5733 Notices of Violation, performed 344 abatements, removed 943 illegal signs, performed 2,235 assists, and made personal contact/provided information to citizens 5,182 times. Team One had four code officers paid with CDBG funds in the NRSA area.

Officers also provided code enforcement presentations to North Aurora Neighborhood Organization (NANO) meetings and Del Mar Neighborhood meetings.

Community Relations Division

Aurora is a majority minority city. Over half of Colorado's refugees live in the North Aurora area. There are over 130 languages spoken in Aurora Public Schools.

The Community Relations Division advocates the effective use of available human, community and social service resources, by providing cultural awareness training, translator/interpreter services, information, referrals and resources; and coordinating programs to meet the needs of Aurora's diverse community. They also conduct diversity training, and they facilitated the following:

- 1) Aurora Community of Faith
- 2) Aurora Human Relations Commission and Aurora Immigrant & Refugee Task Force
- 3) Aurora Key Community Response Team to assist in times of potential civil disorder
- 4) Martin Luther King Jr. Commemoration
- 5) Multicultural Program
- 6) Veteran's Affairs Commission

7) Hosted Community Race Forum Discussions

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

LEAD BASED PAINT

All staff members of CD Rehabilitation Programs maintained certification by the State of Colorado in Lead Based Paint Inspections/Risk Assessments. Additionally, one HOAP staff member is trained in lead based paint inspections, analysis and clearance testing. The CD Division included HUD-mandated lead based paint containment/abatement procedures in its standard rehabilitation programs.

Lead-Based Paint in Housing Rehabilitation Programs:

The Housing Rehabilitation Programs raised the awareness of private and non-profit housing providers of the 1992 Residential Lead-Based Paint Hazard Reduction Act and its implications. Recognizing that homes built prior to 1978 are more likely to contain lead-based paint, the programs made determinations relating to lead based paint through testing. Positive tests resulted in appropriate mitigation by competent contractors.

In 2016, the Single-Family Rehabilitation Program performed lead hazard reduction work on 22 units. The total cost was \$70,707, which included staff and contractor training, supplies, initial and clearance testing, and other miscellaneous costs.

Lead-Based Paint in the Homeownership Assistance Program (HOAP):

The HOAP program performed 14 lead hazard screenings for a total cost of \$4,550. One home received lead hazard repairs, at a cost of \$1,560.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

ANTI-POVERTY:

In 2016, each priority in this CAPER was designed and intended to reduce the number of persons living below the poverty level within Aurora. While striving to reduce poverty in the community, the city, to every extent possible, supported resources and programs to:

1. Identify and pursue partnerships with the educational, business and faith-based communities that promote educational opportunities for Aurora low income residents and families.
2. Work with agencies such as the Adams and Arapahoe County workforce development offices in linking lower income residents to jobs within the community.
3. Develop job skills of the local workforce so that they can obtain higher paying employment with benefits and health care.

4. Strengthen and expand local viable businesses that provide livable-wage jobs to Aurora residents.
5. Pursue marketing strategies for the Commercial Renovation Program that will reduce or eliminate blighting influences and to assist in job creation and/or job retention.
6. Support the recruitment of new viable businesses and increase the capacity of existing businesses that hire local residents as employees and provide livable-wage jobs with benefits.
7. Support service agencies that seek to both stabilize households in a state of fragility and also to move families and individuals toward self-sufficiency.
8. Strengthen the delivery and coordination of human and support services, including but not limited to: affordable health care, child care services, at-risk youth programs, mental health services; and public safety programs.
9. Maintain and develop affordable and stable housing so that poverty-level families and individuals are able to concentrate on making better lives for themselves.

The city continued to help households through its community development programs that focused on providing decent and safe housing. The City continued to administer a set of programs that “proactively” provided financial opportunities and knowledge for poverty level families to come out of poverty. They included the Pre-Purchase Counseling, Educational Seminars, Homeownership Assistance Loans, and many more previously described initiatives.

In addition to the programs described above, the City also administered a set of programs that assists those families that are in danger of falling into poverty by providing useful information and intermediary services with lenders and creditors. They included Foreclosure Prevention Counseling, Pre-Foreclosure Sale Counseling, Reverse Mortgage Counseling, and Educational Seminars such as Financial Fitness.

During the 2016 program year, 1 Section 3 New Hire resulted from construction projects funded with federal funding. Efforts are currently underway to track progress made with families being supported to documents the benefits of efforts to bring them out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Division of Aurora’s Neighborhood Services Department was the designated Lead Agency responsible for administering programs covered by the 2015-2019 Consolidated Plan and associated Action Plans. The CD Division ensured compliance with program and comprehensive planning requirements, as well as coordinated the public outreach.

CD maintains a hierarchy of staff who are responsible for meeting all federal, state and local regulations with respect to their individual program responsibilities. The manager, program supervisors, financial analyst, planner, and administrative technician meet at least twice per month to discuss these issues. Checklists, duplicate reviews and established policies and procedures were integrated into each project.

Aurora continued to implement priorities, objectives, and tasks outlined in the Consolidated and Action Plans with extensive consultation between citizens, the Housing Authority of the City of Aurora, housing and human service providers, and other city agencies. The agencies and organizations that coordinated activities and programs that addressed housing and community development needs supported and complemented each other in a proactive manner in order to overcome gaps in institutional structure and enhance coordination.

City agencies, including the CD Division, Development Services Division, Aurora Business Development Center and Neighborhood Support (Code Enforcement) Division, routinely participated in public forums to get resident feedback on neighborhood issues and concerns. These on-going outreach efforts assisted in the development of community priorities, identified neighborhood concerns and issues, and allowed city departments to market their programs and inform the public about city code and other policies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to identify and pursue opportunities to strengthen communication and coordination between housing and human service providers. The primary collaborative is the Aurora @ Home Collaborative which is the city's ten year plan to address homelessness.

The Aurora @ Home program to Rapidly Re-house/Prevent Homelessness for families with children served as a pilot not only for how a program would work, but for how the collaborative would work. After testing the pilot for two years, the Aurora @ Home Governing Board undertook a strategic re-visioning and determined that they would expand the Plan to include all homeless and at-risk populations, with a tiered level of funding to continue to prioritize families with children with the Aurora @ Home program, while pursuing new initiatives to address all populations.

More detailed actions taken to enhance coordination between public and private housing and social service agencies is described in the section CR-25: Homeless and Other Special Needs, and other sections.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An Analysis of Impediments to Fair Housing Choice (AI) was prepared for Aurora by a consultant, EVStudio, in 2014, prior to the 2015-2019 Consolidated planning process in order to better inform the City on potential impediments before beginning the Housing Needs Assessment. The AI was then updated with the most recent housing data found in the 2015-2019 Consolidated Plan after the Consolidated Plan was finalized, in the summer of 2015, and submitted the updated AI to HUD with the 2016 Action Plan. Staff awaited consultation comments from the National Fair Housing Association (NFHA) and the Denver Metro Fair Housing Center (DMFHC) before submitting it to HUD.

There were five impediments in the AI, of which actions taken for #1-4 are discussed below, while #5 is discussed at the beginning of this section.

IMPEDIMENT 1. LACK OF VARIETY OF AFFORDABLE RENTAL UNITS FOR VERY LOW, LOW AND MODERATE INCOME POPULATIONS: The new actions taken to increase the supply and variety of affordable rental units, especially larger units, is discussed throughout this CAPER.

IMPEDIMENT 2: AFFORDABLE UNITS ARE SUBSTANDARD AND LOCATED IN LESS DESIRABLE NEIGHBORHOODS: The city has continued to prioritize consistent funding for its core housing rehabilitation programs. The city also began a Radon Mitigation program, one of the first of its kind in the country to address this health issue. The city also funded three renovations for multi-family rental projects, and has several more planned to be completed during the 2015-2019 period.

IMPEDIMENT 3: NEED FOR ADDITIONAL SUPPORT FOR COUNSELING ON REQUIREMENTS TO OBTAIN HOUSING FOR AT-RISK POPULATIONS: The number of clients provided rental counseling in 2016 was 409. The HOAP staff also provided financial fitness classes in 2016, open to homeowners, homebuyers, and renters. 88 people attended these classes. HOAP seminars provided information to 921 participants regarding the home-buying process, including a session pertaining to Fair Housing rights. Participants of the HOAP seminars received a copy of the Fair Housing Guide and class instruction on who to call with a fair housing complaint. Along with the provision of fair housing materials, the city spent \$2,000 on printing the fair housing guides and provided over \$230,000 for housing counseling salaries, bringing the cumulative total to \$232,000 spent on fair housing activities serving clients. During 2016, the city spent more than \$400 on translation/interpreter services and public notices.

IMPEDIMENT 4: LACK OF VARIETY OF HOUSING OPTIONS FOR LOW TO MODERATE INCOME POPULATIONS AND AT-RISK POPULATIONS: Discussed throughout this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The city administers many of its activities directly, such as the Housing Rehabilitation and Home Ownership Program (HOAP). Activities that are funded in other city departments are paid through a strict reimbursement basis, so they are monitored on an on-going basis, (ex., Public Works' Alley Paving program, and Code Enforcement).

The standards and procedures the city follows to monitor program activities carried out by agencies other than the city (i.e., subrecipients) to ensure long-term compliance with program and comprehensive planning requirements included:

- CAPER;
- HUD's Annual Community Assessment performance review;
- Pre-Award Risk Assessment (2 CFR 200), quarterly and annual reports;
- Monitoring of city operations and files against changing OMB & HUD rules & CPD Notices;
- Perform monitoring of subrecipients; and/or
- Annual A-133 audit conducted by third party audit firm.

OMB 2 CFR 200 requires that staff conduct a subrecipient pre-award risk assessment and receive any required audits, and through an executed agreement which governs the use of the federal funds. Construction activity funded with federal funds is inspected, and sometimes managed, by the city and documented accordingly; and non-construction activity is reviewed through quarterly reports and back-up documentation required for each draw down request and documented accordingly.

The city conducts on-site monitoring of appropriate subrecipients on an annual basis, after determining which subrecipients will require an in-depth review and which will require a limited review. The city will determine which subrecipients will receive on-site monitoring by analyzing program areas such as 1) Risk factors, including first time subrecipients; 2) Organizational change/turnover of key staff; 3) Amount of total grant award; 4) Past administrative history; 5) Past program performance; 6) Financial stability; 7) Projects of a complex nature; and 8) Projects recommended for monitoring by HUD.

In 2016, the city conducted a risk assessment of its eight existing subrecipients, and selected three agencies to monitor on-site. Agencies monitored included the Aurora Housing Authority, Arapahoe

House, and Comitis.

For Minority-Owned and Women-Owned Business Enterprise (MBE-WBE) outreach, the city advertises all bids on projects over \$100,000 in the weekly Aurora Sentinel, as well as to the Division's established contractor bid list. This list is used for all programs/projects, which includes 3 WBE (JO-Enterprises, Inc., H & F Services, Inc., and Reliant Radon) and 5 MBEs (Lent Construction, LLC. J.C. Construction Builders, Rigid Construction, LLC., American West Roofing, and Kung Architecture). In 2016, there were 4 businesses certified as Section 3: C.S.I. Incorporated, JO-Enterprises, Inc., Prairie Snow Enterprises, Inc. and American West Roofing. In 2017, staff will continue their marketing outreach for additional contractors, including MBE, WBE and Section 3, in order to increase the established bid list.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city's Citizen Participation Plan requires that the CAPER be made available for public review and comment for a minimum of fifteen days. A Public Notice (copy included in Appendix - Attachment 4) announcing the CAPER availability for public review was published in both English and Spanish in the Thursday, March 9, 2017 edition of the Aurora Sentinel. Copies were also made available for review at the Community Development office located at 9898 East Colfax Avenue, Aurora, Colorado, as well as on the city's website at:

https://www.auroragov.org/residents/community_development/reports_stats_and_documents/

The English/Spanish Public Notice on the website can be translated into over 65 languages. In an effort to expand outreach and encourage participation by all of its citizens, including minorities, non-English speaking persons, and persons with disabilities, the city also posted the English/Spanish Public Notice at the Martin Luther King Jr. Library, the Moorhead Recreation Center, the Aurora Center for Active Adults, the Hoffman Heights Youth Center, and the Crawford Elementary School/Community Center all of which are in the NRSA area. The Public Notice was also distributed to the Aurora Action Coalition for Community Services (AACCS) email distribution list.

No public comments were received during the fifteen-day comment period from March 10, 2017 to March 24, 2017.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Division received a record amount of Program Income from both the CDBG and HOME programs during the 2016 program year providing additional resources for the city to address its program objectives. There were no changes in overall objectives, just an increase in funding to meet priorities identified within the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are 14 multi-family projects that are subject to the HOME requirements, including two projects funded by the Neighborhood Stabilization Program (NSP). Annual Rental Housing Compliance Certifications were completed on all projects, and 6 of the 14 projects received on-site monitoring. The other 8 projects have inspections scheduled per HOME regulations. In addition to the required program monitoring, the City of Aurora has a Systematic Housing Inspection Program for properties with 8 or more rental units to ensure compliance with minimum housing standards.

Boston Apartments

For Boston Apartments, all HOME assisted units and related tenant files were reviewed as part of a project completion monitoring. No findings or concerns were found. Boston Apartments is a recent renovation project and will be subject to a 15 year affordability period, ending in 2030.

Residences at 1st Avenue

For Residences at 1st Avenue, 3 of the 11 HOME assisted units were monitored. No findings or concerns were found. Residences at 1st Avenue was a renovation project that included that replacement of the existing roof on 14 buildings. This project is subject to a 10 year affordability period, ending in 2025.

Ruth Campbell

For the Ruth Campbell Apartments, 5 of the 24 Units were monitored. 3 concerns were found and addressed by Aurora Mental Health. This project was an NSP project completed in 2012. This project is subject to a 15 year affordability period, ending in 2027

3120 Ursula St.

This group home project for Aurora Mental Health was completed on July 1, 2016. The home was completed with 3 bedrooms requiring 5 or more occupants.

Village of Westerly Creek 1 and 2

All 3 HOME assisted units and their related tenant files were monitored for Village at Westerly Creek

Phase II, as part of a long-term completion monitoring. All files and units inspected were complete with no findings or concerns. Village of Westerly Creek Phase II is a new construction project and will be subject to a 20 year affordability period, ending in 2035.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

All of the city funded HOME projects had high percentages of minority households served, particularly the multi-family projects and HOAP program:

The four multi-family projects completed in 2015 still retain a very high percentage of units occupied by minorities.

For the City's Homeownership Assistance Program (HOAP) loans, of the 28 loans completed, 67.86% were minority households as follows:

9 White-Non Hispanic = 32.14%

4 White-Hispanic = 14.29%

2 Asian = 7.14%

9 Black/African-American = 32.14%

1 Black/African-American and White = 3.57%

1 Native American & White = 3.57%

2 Other Multi-racial = 7.14%

For the City's Single Family Rehabilitation loans, of the 22 loans completed, 50% were minority households as follows:

11 White-Non-Hispanic = 50%

2 White-Hispanic – 9.09%

3 Black/African-American = 13.64%

1 Asian & White = 4.55%

1 Asian = 4.55%

2 Am. Ind. / Alaskan Nat. & Black/African. Amer. = 9.09%

2 Black/African American & White = 9.09%

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The city received **\$1,936,168.54** in HOME Program Income during 2016. A large portion of those funds have been allocated to specific projects and programs. These projects and programs will carry into the 2017 program year. The HOME PI funds must be drawn before Entitlement (EN) funds can be drawn, so there were many projects that were funded through a combination of HOME PI and EN funds. However, it can be noted that all of the HOAP loans and Single Family Rehab loans are part of the city's two on-going core programs, and would have likely been funded regardless of the amount of HOME PI received.

The 2016 HOME PI of \$2,219,368.74, **\$1,149,414 from 2015**, 2014 HOME PI of **\$844,933**, and 2013's **\$631,212**, totals **\$4,561,727.54**. This HOME PI, in addition to carry-forward funds from previous years, enabled the city to fund many new construction projects in addition to increasing allocations to existing programs. Several of the projects are listed below:

1) Solvera/13th Avenue Apartments LLC - Mt. Nebo II: Approved up to \$750,000 in HOME PI for 177 units at 12025 E. 13th Ave.

Status - **\$750,000 was committed** in Dec. 2015 and construction is underway.

2) Brothers Redevelopment (BRI) - Paris Street: Approved up to \$1,200,000 in HOME PI, \$500,000 in CDBG/NSP for 39 units at 1702 Paris St.

Status - BRI was certified as a CHDO and was awarded a **\$40,000 operating grant and a \$30,000 pre-development loan**. BRI was awarded a 9% LIHTC in June of 2016. The project is expected to begin construction in 2017. Tenant characteristics not yet available.

3) Mental Health Court: Approved up to \$525,806 in HOME PI for supportive housing for mental health court clients.

Status - A home was acquired, and in January of 2016, **\$271,908 was committed** to the renovation of 3120 Ursula Street as a group home. Renovations were completed in 2016.

4) Gardner - Alameda View: HOME PI approved for 119 affordable units, up to \$975,000.

Status - Gardner was awarded tax credits in June of 2016. Construction is expected to begin in 2017.

5) HOME Stabilization Program (HSP) - Approved up to \$925,000 for an acquisition/rehabilitation/resale

program similar to NSP, for up to 80% of the AMI.

Status - **Committed a total of \$925,000** to Community Resources and Housing Development Corporation (CRHDC). CRHDC sold 3 homes in 2016 and had 1 under contract at the end of the reporting period. 2 White Hisp, 1 Asian.

Of the Substantial Amendments approved in 2016, a total of **\$1,350,000** has committed in ready to proceed HOME projects and programs.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOAP staff, as a HUD approved counseling agency, counseled 632 households in 2016 in the following areas:

Foreclosure prevention = 55

HOAP staff assists clients with a detailed intake process and direct negotiation with their lender. HOAP has a standardized loss mitigation packet submission process which provides an honest assessment of every client's situation so that the lender can make a decision easily and without delay. HOAP also is a referral source for emergency services and job placement resources through the local workforce centers. HOAP staff continued their participation in the multi-jurisdictional Colorado Foreclosure Hotline.

Reverse Mortgage counseling = 423

HOAP assisted many seniors in homeless prevention by providing counseling for Home Equity Conversion Mortgages (HECM, more commonly known as reverse equity mortgages).

Pre-purchase counseling = 135 one-on-one sessions, in addition to 921 seminar attendees described below.

Rental counseling = 409 inquiries—resources and referrals given, with 19 applicants for the HOOO program.

The HOAP counseling program also received a HUD Housing Counseling Grant and a National Foreclosure Mitigation Counseling (NFMC) grant to provide foreclosure prevention and reverse mortgage counseling to residents throughout the State of Colorado; the numbers reported above reflect total number of persons counseled.

In addition to the HOME funded HOAP loans, the city held homebuyer training seminars throughout the year which 921 persons attended: 686 persons attended the English seminars, and 235 persons

attended the Spanish seminars, or 25.52% of seminar attendees. Of particular note, the city's population of persons that are Spanish speaking with Limited English Proficiency (LEP) is 12.2%. The HOAP program also distributed fair housing information to HOAP seminar attendees and HOAP clients.

HOAP staff made it a priority to outreach to lenders and realtors and continuously updates its Affirmative Fair Housing Marketing Plan contact list to keep the community abreast of HOAP program and Fair Housing updates. This list of community organizations, realtors, lenders, and apartment managers currently totals 41 organizations and five libraries. HOAP also provides education and training to lenders, realtors and landlords on proper fair housing policies and practices.

The Community Development Division has partnered with the Colorado Housing and Finance Authority (CHFA) on the Home Access Program. This program provide fixed market interest rate financing to low income, first time homebuyers who are individuals with a permanent disability, or are the parent(s) of a child or children with a permanent disability. In addition to this resource, Community Development staff maintains a small fund to support these homeowners with an occasional need for repairs or emergencies, as they are typically very low income.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---|
| Recipient Name | AURORA |
| Organizational DUNS Number | 623405909 |
| EIN/TIN Number | 846000564 |
| Identify the Field Office | DENVER |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Metropolitan Denver Homeless Initiative |

ESG Contact Name

| | |
|-------------|---------------------------------|
| Prefix | Mrs |
| First Name | Anita |
| Middle Name | M |
| Last Name | Burkhart |
| Suffix | 0 |
| Title | Manger of Community Development |

ESG Contact Address

| | |
|------------------|------------------------|
| Street Address 1 | 9898 East Colfax Ave |
| Street Address 2 | 0 |
| City | Aurora |
| State | CO |
| ZIP Code | - |
| Phone Number | 3037397924 |
| Extension | 0 |
| Fax Number | 3037397925 |
| Email Address | aburkhar@auroragov.org |

ESG Secondary Contact

| |
|---------------|
| Prefix |
| First Name |
| Last Name |
| Suffix |
| Title |
| Phone Number |
| Extension |
| Email Address |

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2016
Program Year End Date 12/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Comitis Crisis Center
City: Aurora
State: CO
Zip Code: 80040, 0919
DUNS Number: 120619580
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 75365

Subrecipient or Contractor Name: GATEWAY BATTERED WOMEN'S SHELTER
City: ARAPAHOE COUNTY CONSORTIUM
State: CO
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 68186

Subrecipient or Contractor Name: Community Housing Partners
City: Aurora
State: CO
Zip Code:
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Arapahoe House

City: Thornton

State: CO

Zip Code: 80260, 4912

DUNS Number: 111111234

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted (The following information is captured in HMIS)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 64,369 |
| Total Number of bed-nights provided | 44,323 |
| Capacity Utilization | 68.86% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance Measures/Indicators specific to Aurora @ Home, Aurora's Ten-Year Plan to Prevent and End Homelessness:

1. Reduce the unsheltered homeless population of the Aurora Area
2. Reduce the recipient's average length of times stayed for clients served in your program
3. Document the percentage of persons exiting the program who transition to permanent housing
4. Percentage of persons exiting your program who leave with employment income.
5. Percentage of persons who remain engaged in substance abuse counseling and mental health counseling services after leaving your program.
6. Reduce the percentage of persons who exit and return to homelessness within 3 months.

The ESG grant program served:

- 24 adults and 53 children, for a total of 77 people.
- 49 people were in 13 RRH households, and
- 28 people were in 5 HP households.
- 18 total households were served.
- The average family includes 1 adult with 3 children.
- The average monthly rental assistance per RRH family was \$833, and for HP families it was \$1176.

All families in A@H received housing case management from the Navigator and housing navigation assistance from the Landlord Recruiter and offered. The metro area continues to experience low vacancy rates and rents that are not affordable to many families.

Outcomes:

A total of 40 families consisting of 174 individuals were served in 2016 and a total of 22 families exited the program.

- 10 families exited to permanent supportive housing
- 10 families exited to permanent unsubsidized housing
- 2 families exited to homelessness, due to substance abuse issues and an eviction
- 6 families exited has employment income
- 5 families had both employment income and mainstream benefits
- 11 families were still primarily dependent on mainstream benefits
- Income have increased by 25%, since the Employment Specialist from Arapahoe Douglas Works! joined the A@H team. Since most families entered the program at 30% AMI, a 25% increase is still not adequate to guarantee a family exiting to permanent unsubsidized housing will remain housed after the program.
- Families, who exited in 2016, will be contacted in 2017 to see if they have been able to retain housing.
- Landlord Recruiter identified 20 owners/property managers willing to work with A@H, 18 of these notify her of available units. In 2016, The Landlord recruiter housed 23 A@H families (30 adults and 81 children) for all funding streams.
- All families in A@H received housing case management from the Navigators and housing navigation assistance from the Landlord Recruiter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|-----------------|----------|
| | 2014 | 2015 | 2016 |
| Expenditures for Rental Assistance | 0 | 7,385.80 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 7,385.80 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------------------|-----------------|
| | 2014 | 2015 | 2016 |
| Expenditures for Rental Assistance | 0 | 12,282.51 | 5,198.40 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 45.00 | 1,400 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 1,589 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 12,327.51 | 6,598.40 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|-----------|-----------|
| | 2014 | 2015 | 2016 |
| Essential Services | 0 | 24,033.60 | 18,391.70 |
| Operations | 0 | 81,983.81 | 69,171.77 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|----------|-------------------|------------------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 0 | 106,017.41 | 87,563.47 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|-----------|
| | 2014 | 2015 | 2016 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 10,894.19 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2014 | 2015 | 2016 |
|--------------------------|------|------------|------------|
| | 0 | 125,730.72 | 105,056.06 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2014 | 2015 | 2016 |
|---------------------------|----------|-------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 27,607.25 | 34,560.74 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 98,123.47 | 59,601.13 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 125,730.72 | 94,161.87 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2014 | 2015 | 2016 |
|---|-------------|-------------|-------------|
| | 0 | 251,461 | 199,218 |

Table 31 - Total Amount of Funds Expended on ESG Activities

OTHER ATTACHMENTS

- Original Aurora NRSA Accomplishments
- ESG eCart Reports
- Public Notice

ORIGINAL AURORA NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) – 2016 ACCOMPLISHMENTS

NRSA Goal 1: FOSTER A SUPPORTIVE BUSINESS ENVIRONMENT

Partners: Aurora Small Business Development Center (SBDC), Community Development Division, Development Services Division, commercial property owners, commercial/retail business owners, private-sector finance and development communities.

| Task/Component | HUD Performance Indicators | | 2016 Projected Outputs | 2016 Accomplishments |
|-----------------------|---------------------------------|----------------|---|--|
| | Objective | Outcome | | |
| Commercial Renovation | Creating Economic Opportunities | Sustainability | Complete 2 commercial renovation projects | 0 Commercial Renovation Projects completed, 1 underway (total of 5 businesses). In addition, CDBG Funds were allocated to address additional parking needs. |

Funding Resources:

CDBG: \$348,000 – IREY Building Renovations (underway)
 \$300,000 – Parking Lot

Total: \$648,000

The Commercial Renovation program is assisting multiple owners with the renovation of their five storefronts at 10101 E. Colfax Avenue, known as the Ireys/Phillips building. The total CDBG grant and loan funding amounts to \$348,000 with additional owner cash. The project is anticipated to be completed in 2017; the project was delayed to the vacation of easements/right-of-ways and resolution of an insurance issue with the roof.

The city met its NRSA Goal 1 activities through the renovations and by allocating \$300,000 in funding for additional parking in the NRSA. The parking lot is expected to be completed in 2018.

NRSA Goal 2: PROMOTE HOMEOWNERSHIP

Partners: Community Development Division, Community Housing Development Organizations (CHDOs), Development Services Division, Colorado Housing and Finance Authority (CHFA), private-sector development community.

| Task/Component | HUD Performance Indicators | | 2016 Projected Outputs | 2016 Accomplishments |
|--|----------------------------|----------------------------|--|--|
| | Objective | Outcome | | |
| Home Ownership Assistance | Decent Housing | Affordability | Target a portion (10% or 2-3 homes) of first-time homeownership assistance loans within Original Aurora. | 5 HOAP Loans 3 homes were sold, 1 pending sale. |
| Housing Acquisition, Rehabilitation and Resale | Decent Housing | Availability/Accessibility | Acquire, Rehabilitate and sell 1-2 single-family foreclosed and vacant properties. | |

Funding Resources:

HOME (HSP): \$250,000 - acquisition, rehab, and resale

HOME: \$41,575 - Home Ownership Assistance Program (HOAP)

Total: \$291,575

HOAP assisted five households with first-time homebuyer down payment and closing cost assistance within the NRSA, average assistance \$8,315.

The Community Development Division, through the use of HSP funds, acquired one single family home for rehabilitation and resale in the NRSA area at a total cost of \$249,999.51.

The city closely met or exceeded its housing acquisition, rehabilitation and resale activity goal for 2016.

NRSA Goal 3: IMPROVE THE HOUSING STOCK

Partners: Community Development Division, Housing Authority of the City of Aurora, Community Housing Partners (formerly Aurora Housing Corporation), Habitat for Humanity, Archway Housing and Services, Inc., private-sector development community.

| Task/Component | HUD Performance Indicators | | 2016 Projected Outputs | 2016 Accomplishments |
|---------------------|----------------------------|------------------------------|---|---|
| | Objective | Outcome | | |
| Single Family Rehab | Decent Housing | Availability / Accessibility | 58 homes | -8 single family homes rehabbed -13 emergency repairs -2 handicapped accessibility projects -10 radon mitigations SF total = 33 homes |
| Multi-family Rehab | Decent Housing | Affordability | One MF apartment renovation | -1 MF apartments rehabbed, totaling 55 units -1 group home (Ursula) |
| Code Enforcement | Decent Housing | Sustainability | Complete 20,000 housing and other code inspections. | -23,930 total code enforcement actions, including over 9,493 housing inspections |

Funding Resources:

CDBG: \$254,343 Code Enforcement

\$5,703 x 13 = \$74,139 - Emergency Home Repair Program

\$10,656 x 2 = \$21,312 - Handicap Accessibility Program

\$2,000 x 10 = \$20,000 - Radon Mitigation Program

HOME: \$51,649 x 8 = \$413,192 - Single Family Housing Rehab

\$285,000 for renovations on Greenleaf Apartments; a 55-unit apartment complex located at 1571 Beeler Street

\$273,823 Ursula Group home

Total: \$1,341,809

Eight single family homes were rehabilitated in the NRSA area under this program during the 2016 program year for a total investment of \$413,192 in HOME program funding (average of \$51,649 per project). The program continued to attract low- and moderate-income homeowners who desired to rehabilitate their homes with Aurora's 0%-interest deferred loans.

Aurora performed 13 emergency single-family repairs in the NRSA area for a total of \$74,139 or an average of \$5,703 per home. The majority of work was performed on furnace, water heater, sewer line, and water line replacements on older homes.

The handicapped accessibility program assisted two households in the NRSA area with modifications that improved the quality of life by removing every day barriers to mobility. The total program cost was \$21,312 for the two homes, averaging \$10,656. Improvements ranged from handicapped ramps and lifts, to bathroom handicapped enhancements.

As previously described, the city approved the following amounts of funding to renovate apartments in the NRSA:

Archway CHDO: Greenleaf Apartments – \$285,000 in HOME for repairs– 55 units

Code officers from Team One of the Neighborhood Support Division performed code enforcement and systematic multi-family housing inspections, mobile home inspections, site plan inspections, and zoning inspections within the Neighborhood Revitalization Strategy Area (NRSA). Team One completed 23,930 enforcement actions during 2016, including over 9,493 housing inspections.

The city committed new HOME funding of \$750,000 in December of 2015 for new housing development in the NRSA area: the 13th Avenue Apartments II, part of the Mt. Nebo development. The development will include 177 units of affordable, workforce housing for households at 50% and 60% AMI. The development is anticipated to come on-line in late 2017.

The city closely met or exceeded its improving the housing stock goals.

NRSA Goal 4: IMPROVE THE NEIGHBORHOOD SETTING

Partners: Community Development Division, Original Aurora Renewal, Development Services Division, Public Works Department, neighborhood residents, property owners.

| Task/Component | HUD Performance Indicators | | 2016 Projected Outputs | 2016 Accomplishments |
|---------------------|-----------------------------|----------------|---|--|
| | Objective | Outcome | | |
| Public Improvements | Suitable Living Environment | Sustainability | Pave 4 public alleyways, depending on material and labor costs. | 4 alleys paved Other public improvements, non-HUD funded: - Renovation/ expansion of Moorhead Recreation Center continued. |
| Lighting program | Suitable Living Environment | Sustainability | Continue implementation of lighting program. | Lighting program – 2 part: - 44 alley lights - Installation of ACAD lighting underway. |

Funding Resources:

CDBG: \$283,900 - Northwest Aurora Alley Paving Program

\$349,049 – Street & Alley Lighting Program

City: \$162,629 – Northwest Aurora Alley Paving

Xcel Energy: \$35,640 – Street and Alley Lighting Program

Total: \$831,218

The Northwest Aurora Alley Paving Program improved and upgraded accessibility, functionality and public safety of the neighborhoods adjacent to four alleys which were paved in 2016. The city spent \$250,000 in CDBG funds and matched it with \$162,629 in city General Funds. This program is considered a high priority by area residents due to maintenance and dust problems that are created by the unpaved surfaces of alleys.

For the 2016 program year, progress with the lighting program included:

- 1) Original Aurora alley lighting installation continued. 44 alleyway lights were installed in 2016, bringing the total to date of 569. The alleyway lighting will be completed in 2017 totaling 572 lights, exceeding the original goal of 487. The city will pay future electricity costs. The total alley lighting program will bring alley lighting to the Original Aurora area to provide a safer environment and improve the quality of life for the residents.

- 2) Installation of lighting for the Colfax area to improve the Colfax/Aurora Cultural Arts District (ACAD) began in 2016.

The city exceeded its improving the neighborhood setting goals.

NRSA Goal 5: STRENGTHEN THE ECONOMIC VITALITY OF THE COMMUNITY

Partners: Adams and Arapahoe County Workforce Centers, Aurora Small Business Development Center (SBDC), Aurora Public Schools (APS), Community College of Aurora (CCA), Original Aurora Renewal, Original Aurora business community, non-profit development agencies.

| Task/Component | HUD Performance Indicators | | 2016 Projected Output | 2016 Accomplishments |
|------------------------------------|---------------------------------|----------------|---|--|
| | Objective | Outcome | | |
| English Language Acquisition (ELA) | Creating Economic Opportunities | Sustainability | Provide English language acquisition classes to approximately 3,000 participants within the Original Aurora NRSA. | No activity directly funded with CDBG during this program year |
| Job Skills Development | Creating Economic Opportunities | Sustainability | Provide job skills training to 40 residents within the Original Aurora NRSA. | |
| Employment Linkages | Creating Economic Opportunities | Sustainability | Provide career coaching, job consultation and job placement services to 25 residents within the Original Aurora NRSA. | |

Funding Resources:

CDBG: \$0 – OAR Community Outreach Programs

The priority was not directly funded with CDBG funding, although the OAR Community Outreach staff was actively supporting the efforts of community agencies that perform some of this work and connected residents with community resources.

NRSA Goal 6: ENGAGE AND EMPOWER THE COMMUNITY

Partners: Original Aurora Renewal, Community Development Division, area non-profit service agencies, arts-related organizations, City of Aurora Library and Cultural Services Department, Neighborhood Services Department, Neighborhood Support Division, Development Services Division, neighborhood organizations, residents, property owners, and business owners.

| Task/Component | HUD Performance Indicators | | 2016 Projected Output | 2016 Accomplishments |
|-----------------------------------|-----------------------------|----------------|--|----------------------|
| | Objective | Outcome | | |
| Public Outreach and Communication | Suitable Living Environment | Sustainability | Identify and access outlets for promoting programs and activities implemented in Original Aurora. | See narrative. |
| Planning and Development | Suitable Living Environment | Sustainability | Attend, facilitate, or coordinate public forums or meetings that highlight the revitalization efforts and needs within Original Aurora and solicit direct input from participants. | |

Funding Resources:

CDBG: \$64,255 - OAR Community Outreach Programs

The Original Aurora Renewal (OAR) Community Outreach Specialist staff’s efforts benefit residents within the Neighborhood Revitalization Strategy Area (NRSA) which is a low-moderate income area. The NRSA’s population totals approximately 44,425, of which 36,570 are low-moderate income. The NRSA is 80.7% low-moderate income.

During 2016, CDBG public service funding provided the administrative costs to coordinate:

- Tool Lending program (300 tools checked out)
- Community Gardens (600+ persons)
- Free Seed and Transplant program (364 persons)
- Fall Fest (3,000+)
- Community Pride Clean-up events (27 tons of debris removed)
- Educational Forums (215 persons)
- Referrals to community resources

Approximately 4,200 Original Aurora residents were direct recipients of the OAR services.

| | |
|---|------------------------|
| NRSA Goal 1: FOSTER A SUPPORTIVE BUSINESS ENVIRONMENT: | \$648,000 |
| NRSA Goal 2: PROMOTE HOMEOWNERSHIP: | \$291,575 |
| NRSA Goal 3: IMPROVE THE HOUSING STOCK: | \$1,341,809 |
| NRSA Goal 4: IMPROVE THE NEIGHBORHOOD SETTING: | \$831,218 |
| NRSA Goal 5: STRENGTHEN THE ECONOMIC VITALITY OF THE COMMUNITY: #6 | |
| <u>NRSA Goal 6: ENGAGE AND EMPOWER THE COMMUNITY:</u> | <u>\$64,255</u> |
| NRSA TOTAL: | \$3,176,857 |



Submission Information Form - Enter information about the ESG recipient:

| | | Required | Answered |
|--|-------------------------------|----------|-------------------------------------|
| Reporting Jurisdiction: | City of Aurora Colorado | * | <input checked="" type="checkbox"/> |
| Program Year Start Date: | 1/1/2016 | * | <input checked="" type="checkbox"/> |
| Program Year End Date: | 12/31/2016 | * | <input checked="" type="checkbox"/> |
| <hr/> | | | |
| Contact Name: | Chris Davis | * | <input checked="" type="checkbox"/> |
| Title: | Community Development Planner | * | <input checked="" type="checkbox"/> |
| Street Address 1: | 9898 E Colfax Avenue | * | <input checked="" type="checkbox"/> |
| Street Address 2: | | | |
| City: | Aurora | * | <input checked="" type="checkbox"/> |
| State: | Colorado | * | <input checked="" type="checkbox"/> |
| Zip Code: (format as 12345 or 12345-1234) | 80010 | * | <input checked="" type="checkbox"/> |
| E-mail address: | cdavis@auroragov.org | * | <input checked="" type="checkbox"/> |
| Phone Number: (format as 123-456-7890) | 303-739-7938 | * | <input checked="" type="checkbox"/> |
| Extension: | | | |
| Fax Number: (format as 123-456-7890) | 303-739-7925 | | |

[Click here to choose a folder and import data](#)

Q5. HMIS DQ & Participation

5a. HMIS or Comparable Database Data Quality Q5a

| Data Element | Client Doesn't Know or Client Refused | Data not collected |
|---|---------------------------------------|--------------------|
| First name | 0 | 0 |
| Last name | 0 | 0 |
| SSN | 401 | 66 |
| Date of Birth | 3 | 1 |
| Race | 213 | 2 |
| Ethnicity | 251 | 4 |
| Gender | 35 | 1 |
| Veteran Status | 106 | 5 |
| Disabling condition | 211 | 15 |
| Living situation (Head of Household and Adults) | 382 | 90 |
| Relationship to Head of Household | 0 | 8 |
| Destination | 0 | 1683 |
| Client location for project entry | 0 | 49 |

Q6. Persons Served

6a. Report Validations Table Q6a

| | |
|---------------------------------------|------|
| a. Total number of persons served | 2308 |
| b. Number of adults (age 18 or over) | 1653 |
| c. Number of children (under age 18) | 651 |
| d. Number of persons with unknown age | 4 |
| e. Total number of leavers | 1754 |
| f. Number of adult leavers | 1207 |
| g. Total number of stayers | 554 |
| h. Number of adult stayers | 446 |

Combined Report

| | |
|---|------|
| i. Number of veterans | 137 |
| j. Number of chronically homeless persons | 450 |
| k. Number of adult heads of household | 1442 |
| l. Number of child heads of household | 2 |
| m. Number of unaccompanied youth under age 25 | 182 |
| n. Number of parenting youth under age 25 with children | 0 |

6b. Number of Persons Served Q6b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Adults | 1653 | 1269 | 383 | 0 | 1 |
| b. Children | 651 | 0 | 521 | 130 | 0 |
| c. Don't know / refused | 3 | 0 | 1 | 0 | 2 |
| d. Information missing | 1 | 0 | 0 | 0 | 1 |
| e. Total | 2308 | 1269 | 905 | 130 | 4 |

Q7a. Households Served

7a. Number of Households Served Q7a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Total Households | 1575 | 1232 | 265 | 75 | 3 |

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| January | 40 | 10 | 29 | 1 | 0 |
| April | 74 | 56 | 18 | 0 | 0 |

Combined Report

| | | | | | |
|---------|----|----|----|---|---|
| July | 22 | 5 | 17 | 0 | 0 |
| October | 37 | 28 | 9 | 0 | 0 |

Q9. Contacts and Engagements

9a. Number of Persons

Contacted Q9a

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|---------------------------------|-------|--|---|---|------------------------------------|
| a1. Contacted once? | 0 | 0 | 0 | 0 | 0 |
| a2. Contacted 2-5 times? | 0 | 0 | 0 | 0 | 0 |
| a3. Contacted 6-9 times? | 0 | 0 | 0 | 0 | 0 |
| a4. Contacted 10 or more times? | 0 | 0 | 0 | 0 | 0 |
| az. Total persons contacted | 0 | 0 | 0 | 0 | 0 |

9b. Number of Persons

Engaged Q9b

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|--|-------|--|---|---|------------------------------------|
| b1. Engaged after 1 contact? | 0 | 0 | 0 | 0 | 0 |
| b2. Engaged after 2-5 contacts? | 0 | 0 | 0 | 0 | 0 |
| b3. Engaged after 6-9 contacts? | 0 | 0 | 0 | 0 | 0 |
| b4. Engaged after 10 or more contacts? | 0 | 0 | 0 | 0 | 0 |
| bz. Total persons engaged | 0 | 0 | 0 | 0 | 0 |
| c. Rate of engagement (%) | N/A | N/A | N/A | N/A | N/A |

Q10. Gender

10a. Gender of Adults Q10a

Combined Report

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|---|-------------|---------------------|-----------------------------|---------------------------|
| a. Male | 869 | 748 | 121 | 0 |
| b. Female | 735 | 473 | 261 | 1 |
| c. Transgender male to female | 12 | 12 | 0 | 0 |
| d. Transgender female to male | 2 | 2 | 0 | 0 |
| e. Doesn't identify as male, female, or transgender | 8 | 8 | 0 | 0 |
| f. Don't know / refused | 26 | 25 | 1 | 0 |
| g. Information missing | 1 | 1 | 0 | 0 |
| h. Subtotal | 1653 | 1269 | 383 | 1 |

10b. Gender of Children Q10b

| | Total | a. With children and adults | b. With only children | c. Unknown household type |
|---|------------|-----------------------------|-----------------------|---------------------------|
| a. Male | 353 | 279 | 74 | 0 |
| b. Female | 287 | 233 | 54 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 |
| e. Doesn't identify as male, female, or transgender | 2 | 2 | 0 | 0 |
| f. Don't know / refused | 9 | 7 | 2 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 |
| h. Subtotal | 651 | 521 | 130 | 0 |

10c. Gender of Persons
Missing Age Information Q10c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-----------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Male | 3 | 0 | 1 | 0 | 2 |
| b. Female | 1 | 0 | 0 | 0 | 1 |

Combined Report

| | | | | | |
|---|----------|----------|----------|----------|----------|
| c. Transgender male to female | 0 | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 | 0 |
| e. Doesn't identify as male, female, or transgender | 0 | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 | 0 |
| h. Subtotal | 4 | 0 | 1 | 0 | 3 |

10d. Gender by Age Ranges

Q10d

| | Total | a. Under age 18 | b. Age 18-24 | c. Age 25-61 | d. Age 62 and over | e. Client Doesn't Know/Client Refused | f. Data not collected |
|---|-------------|-----------------|--------------|--------------|--------------------|---------------------------------------|-----------------------|
| a. Male | 1225 | 353 | 126 | 699 | 44 | 2 | 1 |
| b. Female | 1023 | 287 | 121 | 590 | 24 | 1 | 0 |
| c. Transgender male to female | 12 | 0 | 5 | 6 | 1 | 0 | 0 |
| d. Transgender female to male | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| e. Doesn't identify as male, female, or transgender | 10 | 2 | 2 | 5 | 1 | 0 | 0 |
| f. Don't know / refused | 35 | 9 | 5 | 19 | 2 | 0 | 0 |
| g. Information missing | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| h. Total | 2308 | 651 | 259 | 1322 | 72 | 3 | 1 |

Q11. Age

Q11

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Under 5 | 235 | 0 | 190 | 45 | 0 |
| b. 5 - 12 | 312 | 0 | 250 | 62 | 0 |
| c. 13 - 17 | 104 | 0 | 81 | 23 | 0 |
| d. 18 - 24 | 259 | 183 | 76 | 0 | 0 |
| e. 25 - 34 | 455 | 304 | 150 | 0 | 1 |
| f. 35 - 44 | 413 | 294 | 119 | 0 | 0 |
| g. 45 - 54 | 316 | 284 | 32 | 0 | 0 |
| h. 55 - 61 | 138 | 135 | 3 | 0 | 0 |
| i. 62+ | 72 | 69 | 3 | 0 | 0 |

Combined Report

| | | | | | |
|-------------------------|-------------|-------------|------------|------------|----------|
| j. Don't know / refused | 3 | 0 | 1 | 0 | 2 |
| k. Information missing | 1 | 0 | 0 | 0 | 1 |
| l. Total | 2308 | 1269 | 905 | 130 | 4 |

Q12. Race & Ethnicity

12a. Race **Q12a**

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. White | 973 | 604 | 325 | 41 | 3 |
| b. Black or African-American | 764 | 365 | 340 | 59 | 0 |
| c. Asian | 18 | 14 | 2 | 1 | 1 |
| d. American Indian or Alaska Native | 101 | 56 | 40 | 5 | 0 |
| e. Native Hawaiian or Other Pacific Islander | 20 | 7 | 9 | 4 | 0 |
| f. Multiple races | 220 | 92 | 120 | 8 | 0 |
| g. Don't know / refused | 213 | 131 | 70 | 12 | 0 |
| h. Information missing | 2 | 1 | 1 | 0 | 0 |
| i. Total | 2311 | 1270 | 907 | 130 | 4 |

12b. Ethnicity **Q12b**

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|----------------------------|-------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Non-Hispanic/non-Latino | 1606 | 935 | 575 | 95 | 1 |
| b. Hispanic/Latino | 448 | 168 | 251 | 26 | 3 |
| c. Don't know / refused | 251 | 164 | 78 | 9 | 0 |
| d. Information missing | 4 | 3 | 1 | 0 | 0 |
| e. Total | 2309 | 1270 | 905 | 130 | 4 |

Q13. Physical and Mental Health Conditions

13a1. Physical and Mental Health Conditions at Entry **Q13a1**

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------|---------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Mental illness | 470 | 401 | 65 | 4 | 0 |

Combined Report

| | | | | | |
|----------------------------------|-----|-----|----|---|---|
| b. Alcohol abuse | 120 | 107 | 13 | 0 | 0 |
| c. Drug abuse | 78 | 78 | 0 | 0 | 0 |
| d. Both alcohol and drug abuse | 63 | 61 | 2 | 0 | 0 |
| e. Chronic health condition | 354 | 296 | 56 | 2 | 0 |
| f. HIV/AIDS and related diseases | 35 | 33 | 2 | 0 | 0 |
| g. Developmental disability | 149 | 120 | 24 | 5 | 0 |
| h. Physical disability | 383 | 321 | 58 | 4 | 0 |

13b1. Physical and Mental Health Conditions of Leavers Q13b1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|----------------------------------|---------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Mental illness | 4 | 0 | 4 | 0 | 0 |
| b. Alcohol abuse | 1 | 0 | 1 | 0 | 0 |
| c. Drug abuse | 1 | 0 | 1 | 0 | 0 |
| d. Both alcohol and drug abuse | 0 | 0 | 0 | 0 | 0 |
| e. Chronic health condition | 3 | 0 | 3 | 0 | 0 |
| f. HIV/AIDS and related diseases | 0 | 0 | 0 | 0 | 0 |
| g. Developmental disability | 4 | 0 | 4 | 0 | 0 |
| h. Physical disability | 6 | 0 | 6 | 0 | 0 |

13c1. Physical and Mental Health Conditions of Stayers Q13c1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--------------------------------|---------------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Mental illness | 137 | 119 | 18 | 0 | 0 |
| b. Alcohol abuse | 23 | 23 | 0 | 0 | 0 |
| c. Drug abuse | 24 | 24 | 0 | 0 | 0 |
| d. Both alcohol and drug abuse | 23 | 22 | 1 | 0 | 0 |
| e. Chronic health condition | 110 | 98 | 12 | 0 | 0 |

Combined Report

| | | | | | |
|----------------------------------|-----|-----|----|---|---|
| f. HIV/AIDS and related diseases | 6 | 6 | 0 | 0 | 0 |
| g. Developmental disability | 49 | 42 | 7 | 0 | 0 |
| h. Physical disability | 138 | 125 | 13 | 0 | 0 |

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Yes | 310 | 238 | 70 | 0 | 2 |
| b. No | 788 | 607 | 178 | 2 | 1 |
| c. Don't know / refused | 290 | 244 | 46 | 0 | 0 |
| d. Information missing | 269 | 180 | 89 | 0 | 0 |
| e. Total | 1657 | 1269 | 383 | 2 | 3 |

14b. Persons Fleeing Domestic Violence

Q14b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Yes | 51 | 45 | 6 | 0 | 0 |
| b. No | 65 | 52 | 12 | 0 | 1 |
| c. Don't know / refused | 89 | 63 | 26 | 0 | 0 |
| d. Information missing | 102 | 75 | 26 | 0 | 1 |
| e. Total | 307 | 235 | 70 | 0 | 2 |

Q15. Living Situation

Q15

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Homeless situations | | | | | |
| a1. Emergency shelter | 302 | 198 | 103 | 1 | 0 |
| a2. Transitional housing for homeless persons | 10 | 10 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|--|-----|-----|-----|---|---|
| a3. Place not meant for human habitation | 265 | 217 | 45 | 1 | 2 |
| a4. Safe haven | 34 | 32 | 2 | 0 | 0 |
| a5. Interim housing | 0 | 0 | 0 | 0 | 0 |
| az. Total | 611 | 457 | 150 | 2 | 2 |
| b. Institutional settings | | | | | |
| b1. Psychiatric facility | 23 | 23 | 0 | 0 | 0 |
| b2. Substance abuse or detox center | 39 | 39 | 0 | 0 | 0 |
| b3. Hospital (non-psychiatric) | 68 | 65 | 3 | 0 | 0 |
| b4. Jail, prison or juvenile detention | 40 | 38 | 1 | 0 | 1 |
| b5. Foster care home or foster care group home | 6 | 6 | 0 | 0 | 0 |
| b6. Long-term care facility or nursing home | 3 | 3 | 0 | 0 | 0 |
| b7. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 179 | 174 | 4 | 0 | 1 |
| c. Other locations | | | | | |
| c01. PH for homeless persons | 3 | 2 | 1 | 0 | 0 |
| c02. Owned by client, no subsidy | 6 | 6 | 0 | 0 | 0 |
| c03. Owned by client, with subsidy | 4 | 2 | 2 | 0 | 0 |
| c04. Rental by client, no subsidy | 65 | 37 | 28 | 0 | 0 |
| c05. Rental by client, with VASH subsidy | 3 | 3 | 0 | 0 | 0 |
| c06. Rental by client, with GPD TIP subsidy | 3 | 3 | 0 | 0 | 0 |
| c07. Rental by client, with other subsidy | 20 | 13 | 7 | 0 | 0 |
| c08. Hotel or motel paid by client | 114 | 75 | 39 | 0 | 0 |
| c09. Staying or living with friend(s) | 72 | 55 | 17 | 0 | 0 |
| c10. Staying or living with family | 97 | 69 | 28 | 0 | 0 |
| c11. Don't know / refused | 0 | 287 | 95 | 0 | 0 |

Combined Report

| | | | | | |
|--------------------------|------|------|-----|---|---|
| c12. Information missing | 90 | 80 | 10 | 0 | 0 |
| cz. Total | 859 | 632 | 227 | 0 | 0 |
| d. Total | 1649 | 1263 | 381 | 2 | 3 |

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

Q20a

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|--|----------|---|---------------------|
| a. Supplemental Nutritional Assistance Program | 490 | 0 | 348 |
| b. WIC | 25 | 0 | 19 |
| c. TANF Child Care services | 28 | 0 | 23 |
| d. TANF transportation services | 10 | 0 | 8 |
| e. Other TANF-funded services | 9 | 0 | 4 |
| f. Other source | 47 | 0 | 40 |

Q21. Health Insurance

Q21

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|---------------------------------------|----------|---|---------------------|
| a. MEDICAID health insurance | 1340 | 0 | 974 |
| b. MEDICARE health insurance | 164 | 0 | 113 |
| c. State Children's Health Insurance | 29 | 0 | 26 |
| d. VA Medical Services | 54 | 0 | 33 |
| e. Employer-provided health insurance | 14 | 0 | 12 |
| f. Health insurance through COBRA | 2 | 0 | 2 |
| g. Private pay health insurance | 20 | 0 | 15 |

Combined Report

| | | | |
|--|------|-----|------|
| h. State Health Insurance for Adults | 51 | 0 | 37 |
| i. Indian Health Services Program | 51 | 0 | 37 |
| j. Other | 51 | 0 | 37 |
| k. No health insurance | 835 | 0 | 680 |
| l. Client doesn't know/Client refused | 143 | 0 | 112 |
| m. Data not collected | 6 | 554 | 6 |
| n. Number of adult stayers not yet required to have an annual assessment | 0 | 446 | 0 |
| o. 1 source of health insurance | 1406 | 0 | 1023 |
| p. More than 1 source of health insurance | 130 | 0 | 93 |

Q22. Length of Participation

Q22a2. Length of Participation—ESG projects

Q22a2

| | Total | Leavers | Stayers |
|----------------------------------|-------------|-------------|------------|
| a. 0 to 7 days | 1826 | 1374 | 452 |
| b. 8 to 14 days | 95 | 79 | 16 |
| c. 15 to 21 days | 61 | 57 | 4 |
| d. 22 to 30 days | 56 | 47 | 9 |
| e. 31 to 60 days | 60 | 44 | 16 |
| f. 61 to 90 days | 42 | 16 | 26 |
| g. 91 to 180 days | 74 | 54 | 20 |
| h. 181 to 365 days | 36 | 28 | 8 |
| i. 366 to 730 days (1-2 yrs.) | 34 | 33 | 1 |
| j. 731 to 1095 days (2-3 yrs.) | 22 | 20 | 2 |
| k. 1096 to 1460 days (3-4 yrs.) | 1 | 1 | 0 |
| l. 1461 to 1825 days (4-5 yrs.) | 0 | 0 | 0 |
| m. More than 1825 days (>5 yrs.) | 0 | 0 | 0 |
| n. Information missing | 1 | 1 | 0 |
| o. Total | 2308 | 1754 | 554 |

Combined Report

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date

Q22c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|-------------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. 0-7 days | 8 | 0 | 8 | 0 | 0 |
| b. 8-14 days | 0 | 0 | 0 | 0 | 0 |
| c. 15-21 days | 0 | 0 | 0 | 0 | 0 |
| d. 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| e. 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| f. 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| g. 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| h. 366 to 730 days (1-2 yrs.) | 0 | 0 | 0 | 0 | 0 |
| i. Data Not Collected | 46 | 0 | 44 | 0 | 2 |
| j. Total | 54 | 0 | 52 | 0 | 2 |

Q22d. Length of Participation by Household type

Q22d

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|----------------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. 0 to 7 days | 1826 | 1077 | 627 | 121 | 1 |
| b. 8 to 14 days | 95 | 57 | 36 | 2 | 0 |
| c. 15 to 21 days | 61 | 34 | 21 | 5 | 1 |
| d. 22 to 30 days | 56 | 23 | 32 | 1 | 0 |
| e. 31 to 60 days | 60 | 38 | 20 | 0 | 0 |
| f. 61 to 90 days | 42 | 17 | 25 | 0 | 0 |
| g. 91 to 180 days | 74 | 20 | 54 | 0 | 0 |
| h. 181 to 365 days | 36 | 2 | 34 | 0 | 0 |
| i. 366 to 730 days (1-2 yrs.) | 34 | 0 | 34 | 0 | 0 |
| j. 731 to 1095 days (2-3 yrs.) | 22 | 0 | 22 | 0 | 0 |
| k. 1096 to 1460 days (3-4 yrs.) | 1 | 1 | 0 | 0 | 0 |
| l. 1461 to 1825 days (4-5 yrs.) | 0 | 0 | 0 | 0 | 0 |
| m. More than 1825 days (>5 yrs.) | 0 | 0 | 0 | 0 | 0 |
| n. Information missing | 1 | 0 | 0 | 1 | 0 |

Combined Report

| | | | | | |
|-----------------|-------------|-------------|------------|------------|----------|
| o. Total | 2308 | 1269 | 905 | 130 | 4 |
|-----------------|-------------|-------------|------------|------------|----------|

**Q23. Exit Destination –
More than 90 Days** Q23

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|--------------|----------------------------|------------------------------------|------------------------------|----------------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 12 | 0 | 12 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 47 | 0 | 47 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 5 | 0 | 5 | 0 | 0 |
| az. Total | 64 | 0 | 64 | 0 | 0 |
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|--|------------|-----------|------------|----------|----------|
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 1 | 0 | 1 | 0 | 0 |
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 71 | 10 | 61 | 0 | 0 |
| dz. Total | 72 | 10 | 62 | 0 | 0 |
| e. Total | 136 | 10 | 126 | 0 | 0 |

Q23a. Exit

Destination--All persons

Q23a

Combined Report

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 12 | 0 | 12 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 53 | 0 | 53 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 5 | 0 | 5 | 0 | 0 |
| az. Total | 70 | 0 | 70 | 0 | 0 |
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|--|-------------|------------|------------|------------|----------|
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 1 | 0 | 1 | 0 | 0 |
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 1683 | 902 | 651 | 129 | 1 |
| dz. Total | 1684 | 902 | 652 | 129 | 1 |
| e. Total | 1754 | 902 | 722 | 129 | 1 |

Q23b. Homeless Prevention Housing Assessment at Exit

Q23b

Combined Report

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Able to maintain the housing they had at project entry--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry | 0 | 0 | 0 | 0 | 0 |
| c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry | 0 | 0 | 0 | 0 | 0 |
| d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| e. Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| f. Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| g. Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| h. Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| i. Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| j. Client became homeless-moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| k. Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|---|-----------|----------|-----------|----------|----------|
| l. Client died | 0 | 0 | 0 | 0 | 0 |
| m. Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| n. Data not collected (no exit interview completed) | 27 | 0 | 27 | 0 | 0 |
| o. Total | 27 | 0 | 27 | 0 | 0 |

Q24. Exit Destination –
90 Days or Less Q24

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|----------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Permanent destinations | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 6 | 0 | 6 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| az. Total | 6 | 0 | 6 | 0 | 0 |
| b. Temporary destinations | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|--|---|---|---|---|---|
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| c. Institutional settings | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |
| d. Other destinations | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 0 | 0 | 0 | 0 | 0 |

Combined Report

| | | | | | |
|--------------------------|------|-----|-----|-----|---|
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 1611 | 892 | 590 | 128 | 1 |
| dz. Total | 1611 | 892 | 590 | 128 | 1 |
| e. Total | 1617 | 892 | 596 | 128 | 1 |

25a. Number of Veterans Q25a

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|---------------------------------------|-------|---------------------|-----------------------------|---------------------------|
| a. Chronically homeless veteran | 36 | 34 | 2 | 0 |
| b. Non-chronically homeless veteran | 101 | 92 | 9 | 0 |
| c. Not a veteran | 1406 | 1045 | 360 | 1 |
| d. Client Doesn't Know/Client Refused | 106 | 93 | 13 | 0 |
| e. Data Not Collected | 5 | 5 | 0 | 0 |
| f. Total | 1654 | 1269 | 384 | 1 |

Q26b. Number of Chronically Homeless Persons by Household Q26b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---------------------------------------|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| a. Chronically homeless | 450 | 296 | 150 | 4 | 0 |
| b. Not chronically homeless | 1349 | 687 | 562 | 96 | 4 |
| c. Client Doesn't Know/Client Refused | 409 | 214 | 178 | 17 | 0 |
| d. Data Not Collected | 100 | 72 | 15 | 13 | 0 |

PUBLIC NOTICE

The City of Aurora, as a participating jurisdiction and recipient of Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Solutions Grants (ESG) funds from the U.S. Department of Housing and Urban Development (HUD), shall provide citizens, public agencies, and other interested parties with reasonable access to records regarding any use of or any assistance provided with these funds during the preceding five years. In addition, before submitting its annual performance report on housing and community development activities, the City shall provide citizens with an opportunity to comment on the performance report before submittal to HUD.

A copy of the **2016 Consolidated Annual Performance and Evaluation Report (CAPER)** can be reviewed in the Community Development offices on the second floor of the Martin Luther King Jr. Library at 9898 E. Colfax Avenue, Aurora, CO 80010, as well as the website listed below. The Community Development Division facility is accessible and can accommodate persons with disabilities.

Citizens, public agencies, and other interested parties shall have until 5:00 PM, **Friday, March 24, 2017** to provide written comments regarding the CAPER. Please contact the Community Development Division if you require language translation services or other special accommodations. For hearing or speech impaired residents, please call 7-1-1 for the Colorado Relay Number. Citizens' inquiries and comments may be directed to:

City of Aurora, Community Development Division
9898 East Colfax Avenue, Aurora, CO 80010
Chris Davis, Community Development Planner, 303-739-7938 or 303-739-7900, cdavis@auroragov.org

For more information on the Community Development Division and to review the 2016 CAPER, please visit the City's website at: https://www.auroragov.org/residents/community_development/reports_stats_and_documents/

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Aviso Público

La Ciudad de Aurora, como jurisdicción participante y beneficiario de los fondos del Community Development Block Grant (CDBG) / Ramo del Desarrollo Comunitario (CDBG), Home Investment Partnerships Act (HOME) / Ley de Asociaciones de Inversiones para Vivienda (HOME) y Emergency Solutions Grants (ESG) / Subvenciones para Soluciones de Emergencia (ESG) fondos del U.S. Department of Housing and Urban Development (HUD) / fondos del Departamento de Vivienda de los E.U. y Desarrollo Urbano (HUD), le proporcionaran a los ciudadanos, agencias públicas y otros partidos interesados con aseso razonable a archivos/expedientes en relación con el uso de cualquier asistencia proporcionada con estos fondos durante los últimos cinco años. Adicionalmente, antes de someter su informe anual de rendimiento sobre las actividades de vivienda y desarrollo comunitario, la Ciudad le proveerá a los ciudadanos con cualquier oportunidad para comentar sobre el informe de rendimiento antes de sometérselo a HUD.

Una copia del **2016 Consolidated Annual Performance and Evaluation Report (CAPER) / Informe del Rendimiento y Evaluación Consolidado Anual del 2016 (CAPER)** puede ser revisado en el segundo piso de las oficinas del Desarrollo Comunitario de la Biblioteca de Martin Luther King en el 9898 E. Colfax Avenue, Aurora, CO 80010, así como el sitio web enlistado abajo. La facultad de la Community Development Division / División del Desarrollo Comunitario está disponible y puede acomodar a personas con discapacidades.

Ciudadanos, agencias públicas, y otros partidos interesantes tendrán hasta las 5:00 PM, viernes, 24 de Marzo, 2017 para proveer comentario por escrito en relación a CAPER. Por favor de ponerse en contacto con la Community Development Division / Division del Desarrollo Comunitario si requiere servicios de traducción y / o interpretación u otras acomodaciones especiales. Para residentes con impedimentos de escuchar u hablar, por favor de llamar al 7-1-1 para el numero de relé de Colorado. Ciudadanos que quieran realizar consultas o comentarios se pueden dirigir a:

City of Aurora, Community Development Division
Ciudad de Aurora, Division de Desarrollo Comunitario
9898 E. Colfax Avenue, Aurora, CO 80010
Chris Davis, Community Development Planner / Planificadora del Desarrollo Comunitario
303-739-7938 o 303-739-7900, cdavis@auroragov.org

Para mayor información sobre el Community Development Division / División del Desarrollo Comunitario y para revisar a CAPER del 2016, por favor de visitar el sitio web de la ciudad en: https://www.auroragov.org/residents/community_development/reports_stats_and_documents/

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